

Main Campus:

2020-2021 Beginning Base Budget

General Revenue

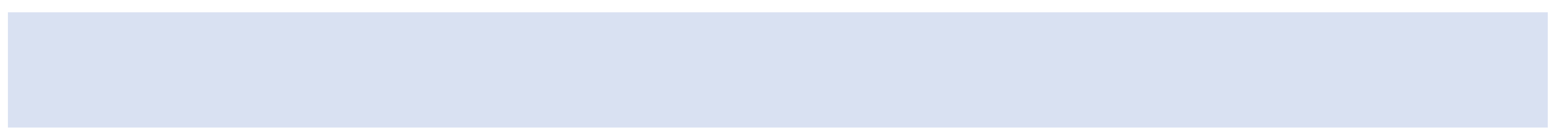
<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF Tampa</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>
\$432,376,539	\$385,720,085	\$103,507,317	\$247,864,504	\$32,379,802	\$18,014,495	\$165,823,234		

Main Campus:	FIU	UNF	FGCU	NCF	FPU	Johnson Matching Grant	Performance- Based Funding	Fl. Postsecondary Comprehensive Transition Program	UNIVERSITIES
<u>2020-2021 Beginning Base Budget</u>									
General Revenue	\$245,177,911	\$103,122,595	\$96,745,240	\$35,454,654	\$36,486,888	\$237,500	\$0	\$8,984,565	\$2,311,248,906
Ed Enhancement (Lottery)	\$41,567,259	\$17,284,531	\$9,633,947	\$1,408,355	\$385,034	\$0	\$0	\$0	\$345,189,642
Student Fees TF	\$263,389,167	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$1,797,281,051
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,184,249	\$0	\$0	\$0	\$5,184,249
TOTAL	\$550,134,337	\$190,291,627	\$175,442,463	\$43,646,411	\$48,601,864	\$237,500	\$0	\$8,984,565	\$4,458,903,848
<u>Technical Transfer - Realign Student Fees TF Budget Authority (Revenue Neutral Shift for SUS System)</u>									
Student Fees TF	(\$1,058,491)	\$7,449,029	\$26,656	\$24,376	(\$2,437,655)				(\$5,603,851)
<u>Technical Transfer - USF Tampa to USF Medical</u>									
General Revenue									(\$1,094,158)
<u>Technical Transfer - UCF Main to UCF Medical</u>									
General Revenue									(\$359,257)
<u>Fund Shift</u>									
General Revenue	(\$5,545,652)	(\$2,305,997)	(\$1,285,303)	(\$187,894)	(\$51,369)				(\$46,053,110)
EETF	\$5,545,652	\$2,305,997	\$1,285,303	\$187,894	\$51,369				\$46,053,110
<u>National Ranking</u>									
General Revenue									\$30,000,000
<u>Transfer Complete Florida Plus Between Appropriation Categories -</u>									
<u>From UWF to Complete Florida Plus Program - Deduct</u>									
General Revenue									(\$26,390,671)
<u>Transfer Complete Florida Degree Prg Between Appropriation</u>									
<u>Categories - From UWF to Complete Florida Plus Program - Deduct</u>									
General Revenue									(\$3,000,000)
<u>Reduction of Recurring 2019-20 State Investment in Performance Based Incentives</u>									
General Revenue	(\$30,459,667)	(\$12,358,238)	(\$10,895,127)	(\$3,945,308)					(\$265,000,000)
<u>2020-21 State Investment in Performance Based Incentives</u>									
General Revenue	\$0						\$265,000,000		\$265,000,000
Reduction of 2020-21 Base for Institutional Investment in Performance Based Incentives									

State University System
Final Conference Allocations
Fiscal Year 2020-2021

Main Campus:	FIU	UNF	FGCU	NCF	FPU	Johnson Matching Grant	Performance- Based Funding	Fl. Postsecondary Comprehensive Transition Program	UNIVERSITIES
General Revenue		\$0							\$0
<u>UWF - Specialized Degrees for Firefighters (HB 3595) VETOED</u>									
General Revenue									\$0
<u>Florida International University - FIUnique</u>									
General Revenue	(\$360,015)								(\$360,015)
<u>University of West Florida - Office of Economic Development and Engagement</u>									
General Revenue									(\$1,187,500)
<u>Budget Reduction Based on Carryforward Balances</u>									
General Revenue			\$0	(\$312,264)	(\$457,519)				(\$8,043,792)
<u>FAMU - Brooksville Agricultural and Environmental Research Station (HB 2783) VETOED</u>									
General Revenue									\$0
<u>UCF - Florida Center for Nursing (HB 4417) VETOED</u>									
General Revenue									\$0
<u>Operational Support</u>									
General Revenue	\$17,000,000								\$49,500,000
<u>FGCU Distinction</u>									
General Revenue			\$3,000,000						\$3,000,000
<u>UNF MedNex Distinction</u>									
General Revenue		\$6,000,000							\$6,000,000
<u>FIU - Institute of Economic Freedom</u>									
General Revenue	\$1,000,000								\$1,000,000
<u>UF-IFAS - Workload.7 (r)-12.6 (e)-5 4417) VETOED</u>									

UF-IFAS - Workload.7 (r)-12.6 (e)-5 4417) VETOED (\$5,000,000) -8.6 (-) -8.6 aP4(\$4914-619 565.1428 Tm 02.5 (t



State University System
Final Conference Allocations
Fiscal Year 2020-2021

Main Campus:	UNIVERSITIES	FAMU-FSU College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	SUS Total
<u>FAMU - Brooksville Agricultural and Environmental Research Station (HB 2783) VETOED</u>											
General Revenue	\$0										\$0
<u>UCF - Florida Center for Nursing (HB 4417) VETOED</u>											
General Revenue	\$0										\$0
<u>Operational Support</u>											
General Revenue	\$49,500,000										\$49,500,000
<u>FGCU Distinction</u>											
General Revenue	\$3,000,000										\$3,000,000
<u>UNF MedNex Distinction</u>											
General Revenue	\$6,000,000										\$6,000,000
<u>FIU - Institute of Economic Freedom</u>											
General Revenue	\$1,000,000										\$1,000,000
<u>UF-IFAS - Workload</u>											
General Revenue	\$0		\$3,800,000								\$3,800,000
<u>UF-HSC - Center for Translational Research in Neurodegenerative Disease</u>											
General Revenue	\$0			\$1,500,000							\$1,500,000
<u>UF-HSC - Program to Cure Dystonia and Other Involuntary Muscle Disorders</u>											
General Revenue	\$0			\$500,000							\$500,000
<u>Risk Management Insurance Adjustment - Unallocated</u>											
General Revenue	\$0									\$1,067,900	\$1,067,900
Phosphate Research TF	\$0									(\$724)	(\$724)
<u>FAMU - Mandarin Institute VETOED</u>											
General Revenue	\$0										\$0
<u>BASE VETO - Florida State University - Boys & Girls State</u>											
General Revenue	(\$100,000)										(\$100,000)
<u>BASE VETO - USF - All Children's Hospital Partnership</u>											
General Revenue	(\$250,000)										(\$250,000)
<u>BASE VETO - USF-SP - Center for Innovation</u>											
General Revenue	(\$260,413)										(\$260,413)

