

**FLORIDA BOARD OF GOVERNORS
NOTICE OF PROPOSED NEW REGULATION**

DATE: September 30, 2009

REGULATION NUMBER AND TITLE: 2.002 University Work Plans and Annual Reports

SUMMARY: This regulation institutes a planning and performance monitoring system that includes the submission of university work plans and annual reports. It specifies types of information that must be included in work plans and annual reports and requires the Chancellor to provide submission deadlines and content and format specifications. It also requires the Board of Governors to submit an annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding the system's performance on quality and effectiveness indicators in the areas of instruction, research, and public service.

FULL TEXT OF THE REGULATION IS INCLUDED WITH THIS NOTICE.

AUTHORITY TO PROPOSE REGULATION(S): Section 7(d), Art. IX, Fla. Const.; BOG Regulation Development Procedure dated March 23, 2006.

2.002 University Work Plans and Annual Reports [NEW]

- (6) Each university's annual report shall include, at a minimum, the following:
- (a) An executive summary that captures key performance data required by the Board of Governors;
 - (b) The university's mission and vision;
 - (c) Summary information on budgets, enrollments, and other core resources;
 - (d) Reports on undergraduate education, graduate education, and research and economic development, as appropriate to the university's mission, including narrative to provide context and perspective on key goals, data trends, and university performance on metrics specified by the Board of Governors; and
 - (e) Any other specific performance information requested by the Board of Governors in advance of the submission deadline.

(7) The Chancellor shall provide universities with submission deadlines, as well as with content and format specifications, for work plans and annual reports.

(8) The Board of Governors shall submit an annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives providing information on the State University System's performance on quality and effectiveness indicators in the areas of instruction, research, and public service.