

Board of Governors

INTRODUCTION

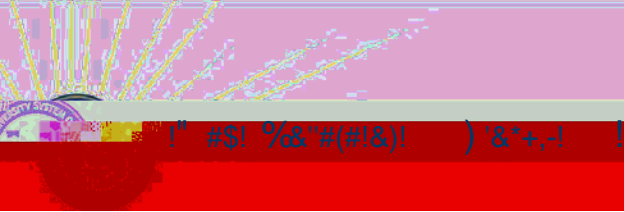
This is a new report that combines the previous Annual Accountability Report and University Work Plans into one new document that is more closely aligned with the Board of Governors's 2025 System Strategic Plan.

This revised document will enhance the System's commitment to accountability and strategic planning by enabling comparisons between past goals and actual data to better assess performance. This change will help foster greater coordination between institutional administrators, University Boards of Trustees and the Board of Governors.

Once an Accountability Plan is approved by each institution's respective Boards of Trustees, the Board of Governors will review and consider the plan's narrative strategy, metric goals and enrollment plans for potential acceptance of 2016-17 components. Longer-term components will inform future agendas of the Board's Strategic Planning Committee. The Board's acceptance of this Accountability Plan does not constitute approval of any particular component, nor does it supersede any necessary approval processes that may be required for

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MISSION STATEMENT (What is your purpose?)

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STRENGTHS AND OPPORTUNITIES (within 3 years)

What are your core capabilities, opportunities and challenges for improvement? \$

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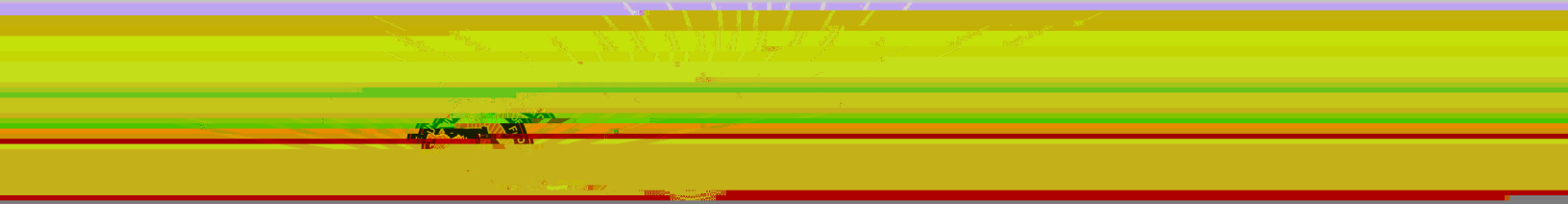
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KEY PERFORMANCE INDICATORS (CONTINUED)

Teaching & Learning Metrics (continued)

Graduate Degrees Awarded [First Majors Only]!

	201213	201314	201415	201516	201617	201718	201819	201920	202021
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Percent of Bachelor's Degrees Awarded to African-American & Hispanic Students !

	201213	201314	201415	201516	201617	201718	201819	201920	202021
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KEY PERFORMANCE INDICATORS

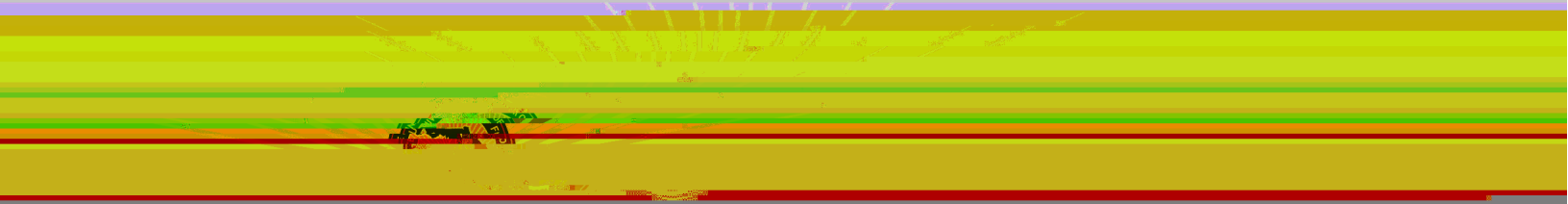
ENROLLMENT PLANNING

ENROLLMENT PLANNING (CONTINUED)

Actual & Planned FTE Enrollment by Residency & Student Level

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This appendix subcomponent of the 2018 Accountability Plan is in response to the Florida Excellence in Higher Education Act of 2018 that revised section 1001.706(5), Florida Statutes, to require each university board of trustees to submit a comprehensive proposal to improve undergraduate four -year graduation rates to the Board of Governors for implementation beginning in the fall of 2018 academic semester.





The signature below of the chair of the university board of trustees certifies that the information in this plan is true and correct to the best of my knowledge and that the board of trustees provides assurance that the plan will permit increased enrollment of students associated with the above plans as per Section 1001.70(5) of the Florida Statutes.

Certification of: Fred Muller
(Chairman, University Board of Trustees)

Date: 6/9/10

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