State University System of Florida
Education and General
2016-2017 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Education and General									
Initial 2016-17 Allocation	0	$ 648,466,727	$ 518,178,543	$ 148,528,762	$ 401,704,178	$ 47,396,279	$ 22,508,685	$ 261,913,370	$ 158,265,715
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 47,695,822	$ 35,574,608	$ 11,509,132	$ 26,211,140	$ 3,982,450	$ 2,114,773	$ 25,346,748	$ -
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 49,180,011	$ 43,480,076	$ 14,066,717	$ 33,793,834	$ 3,552,401	$ 2,141,765	$ 21,642,163	$ 12,133,627
Preeminent Universities	2								
General Revenue Fund		$ 10,000,000	$ 10,000,000	$ -	$ -	$ -	$ -	$ -	$ -
Emerging Preeminence	3 & 6								
General Revenue Fund		$ -	$ -	$ -	$ 5,000,000	$ -	$ -	$ -	$ -
Florida Retirement System Adjust.	7								
General Revenue Fund		$ 33,139	$ 24,575	$ 8,837	$ 13,769	$ 4,439	$ 98	$ 10,414	$ 5,649
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State Health Insurance Adjustments	8								
General Revenue Fund		$ 2,752,268	$ 2,348,947	$ 729,863	$ 1,668,663	$ 283,546	$ 137,343	$ 1,614,918	$ 677,108
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Education and General		$ 758,127,967	$ 609,606,749	$ 174,843,311	$ 468,391,584	$ 55,219,115	$ 26,902,664	$ 310,527,613	$ 171,082,099
* Total by Fund									
General Revenue Fund		$ 366,862,648	$ 328,881,860	$ 91,026,086	$ 224,201,910	$ 27,931,249	$ 15,881,178	$ 151,947,203	$ 101,462,896
Educational Enhancement TF		$ 50,765,017	$ 42,414,121	$ 16,015,611	$ 37,841,566	$ 1,671,055	$ 1,421,849	$ 22,506,154	$ 8,492,718
Student Fees TF		$ 340,500,302	$ 238,310,768	$ 67,801,614	$ 206,348,108	$ 25,616,811	$ 9,599,637	$ 136,074,256	$ 61,126,485
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Student Financial Assistance									
Initial 2016-17 Allocation	0	$ 1,737,381	$ 1,467,667	$ 624,417	$ 801,368	$ -	$ -	$ 399,658	$ 157,766
* Total by Fund									
General Revenue Fund		$ 1,737,381	$ 1,467,667	$ 624,417	$ 801,368	$ -	$ -	$ 399,658	$ 157,766
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S/C - Risk Management Insurance									
Initial 2016-17 Allocation	0	$ 2,449,713	$ 2,708,308	$ 1,210,295	$ 2,830,531	$ -	$ -	$ 1,330,659	$ 555,616
Risk Management Realignment	4								
General Revenue Fund		$ (16,484)	$ 89,773	$ 40,777	$ 336,208	$ -	$ -	$ 592,881	$ (59,803)
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		$ 2,433,229	$ 2,798,081	$ 1,251,072	$ 3,166,739	$ -	$ -	$ 1,923,540	$ 495,813
* Total by Fund									
General Revenue Fund		$ 2,433,229	$ 2,798,081	$ 1,251,072	$ 3,166,739	$ -	$ -	$ 1,923,540	$ 495,813
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - FAMU/FSU College of Engineering									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -		

	Amendment Number		UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
G/A - Education and General													
Initial 2016-17 Allocation	0	$	4,063,743,322	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,063,743,322
Performance Based Funding - State Investment	1												
General Revenue Fund		$	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding - Institutional Investment	1												
General Revenue Fund		$	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Preeminent Universities	2												
General Revenue Fund													
Emerging Preeminence	3 & 6												
General Revenue Fund		$	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Florida Retirement System Adjust.	7												
General Revenue Fund		$	160,651	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 160,651
Phosphate Research TF		$	177	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 177
State Health Insurance Adjustments	8												
General Revenue Fund		$	17,054,293	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,054,293
Phosphate Research TF		$	20,648	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,648
Total G / A - Education and General		$	4,080,979,091	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,080,979,091
* Total by Fund													
General Revenue Fund		# $	1,996,121,159	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,996,121,159
Educational Enhancement TF		$	276,084,320	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 276,084,320
Student Fees TF		$	1,803,681,051	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,803,681,051
Phosphate Research TF		$	5,092,561	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,092,561

G/A - Student Financial Assistance

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	SUS TOTAL
ALG - FIU Medical School												
Initial 2016-17 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,275,734	$ -	$ -	$ 50,275,734
State Health Insurance Adjustments												