

**State University System
Education and General
2011-2012 Final Amendment Package**

6/25/2012

All Program Components

Appropriation Category

Amendment Description	Amendment Number	<u>USF-POLYTECH</u>	<u>Universities</u>	<u>IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>OTHER</u>	<u>TOTAL</u>
<u>Total G/A Student Financial Aid</u>		0	7,140,378	0	0	0	0	0	0	0	7,140,378
* Total By Fund											
General Revenue Funds		0	7,140,378	0	0	0	0	0	0	0	7,140,378
<u>G/A Inst. Human & Mach. Cog.</u>											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	1,457,864	1,457,864
<u>Total G/A Inst. Human & Mach. Cog.</u>		0	0	0	0	0	0	0	0	1,457,864	1,457,864
* Total By Fund											
General Revenue Funds		0	0	0	0	0	0	0	0	1,457,864	1,457,864
Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>S/C Research Commercial. Grants</u>											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	0	0
<u>Total S/C Research Commercial. Grants</u>		0	0	0	0	0	0	0	0	0	0
* Total By Fund											
General Revenue Funds		0	0	0	0	0	0	0	0	0	0
<u>S/C Risk Management Ins</u>											
Initial 2011-12 Allocation	0	18,064	17,642,127	1,420,299	1,562,458	310,240	52,372	0	0	0	20,987,496
Risk Management Realignment	1	2,865	(686,997)	43,595	(195,555)	20,298	4,721	0	20,867	0	(793,071)
<u>Total S/C Risk Management Ins</u>		20,929	16,955,130	1,463,894	1,366,903	330,538	57,093	0	20,867	0	20,194,425
* Total By Fund											
General Revenue Funds		0	16,934,201	1,463,894	1,366,903	330,538	57,093	0	20,867	0	20,173,496
Phosphate Research Trust Fund		20,929	20,929	0	0	0	0	0	0	0	20,929
<u>G/A Distance Learning</u>											
Initial 2011-12 Allocation	0	0	0	0	0	0	0	0	0	573,859	573,859
<u>Total G/A Distance Learning</u>		0	0	0	0	0	0	0	0	573,859	573,859
* Total By Fund											
General Revenue Funds		0	0	0	0	0	0	0	0	573,859	573,859

State University Sy

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Appropriation Category

Amendment Description

Amendment
Number

Universities

IFAS

UF-HSC

USF-HSC

FSU-MS

OTHER

TOTAL