All Program Components

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
G/A Moffitt Cancer Center														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Moffitt Cancer Center												0		0
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretion	onary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Education and General														
Initial 2010-11 Allocation	0	618,393,325	458,387,806	172,477,775	337,635,571	254,016,636	93,312,308 4	438,225,428	359,360,074 1	.37,482,584	85,636,518	21,708,845	38,296,719 1	9,930,065
New Florida-Clustering Grants	3	1,800,000	1,050,000	300,000	850,000	475,000	350,000	1,050,000	0	125,000	200,000	300,000	0	0
Health Insur Pay-All Reduction	4	(91,787)	(68,770)	(26,443)	(55,786)	(53,650)	(16,221)	(70,105)	(58,276)	(22,688)	(14,602)	(4,202)	0	0
Health Insur Premium Increase	5	1,561,752	1,177,814	479,814	987,614	855,067	263,010	1,232,130	945,672	394,310	257,286	67,517	0	0
Life Insurance Reduction	6	(150,141)	(96,657)	(39,458)	(91,237)	(72,080)	(21,684)	(107,009)	(95,463)	(31,214)	(22,438)	(4,999)	0	0
New Florida-Scholar Boost Awards	7	250,000	250,000	150,000	450,000	250,000	0	225,000	900,000	250,000	200,000	0	0	0
New Florida-G/A Transfers	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Education and General		601 762 140	460,700,193	172 241 600	339,776,162	255 470 072	02 007 412	140 FFF 444	261 052 007 1	20 107 002	06 256 764	22 067 161	20 206 710 1	0.020.065
* Total By Fund		021,703,149	460,700,193	1/3,341,688	339,770,162	255,470,973	93,887,413 4	140,555,444	361,052,007 1	.38,197,992	80,250,764	22,067,161	38,296,719 1	19,930,065
*General Revenue Funds		290,875,851	239,413,955	93,552,910	169,787,757	138,217,202	50,949,823 2	207,680,239	161,348,401	65,591,549	40,668,211	14,849,277	21,261,8501	.0,923,331
*E&G Student & Other Fees T	rf	268,812,868	169,838,329	59,607,188	126,976,848	89,211,858	32,196,415 1	L86,966,910						

All Program Components

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0
New Florida-Scholar Boost Awards	s 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A USF Medical Center	_		0	0	0	0	0	0		0		0		0
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement T	F	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Educatio	n	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discreti	onary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UF Health Center														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0
New Florida-Scholar Boost Award	s 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UF Health Center	_	0	0	0	0	0	0	0		0		0		0
* Total By Fund		O	O	O	U	O	Ü	O	O	0	0	0	O	O
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement T	F	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Educatio	n	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discreti	onary	0	0	0	0	0	0	0	0	0	0	0	0	0
*Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint.	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A FSU Medical School														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A FSU Medical School	_											0		
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fee	es TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Educat	cion	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discre	etionary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UCF Medical School														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reductio	n 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UCF Medical School	_					0			0			0		0
* Total By Fund		Ü	0	O	Ü	O	O	O	O	Ü	O	O	O	O
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fee	es TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Educat	cion	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discre	etionary	0	0											

All Program Components

Appropriation Category

Amendment Description

Amendment

													USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A Inst. Human & Mach. Co	og	0	0	0	0	0	0	0		0	0	0	0	0
* Total By Fund														
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discret	ionary	0												

All Program Components

Amendment Description	Amendment												USF	USF	
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man	
Total - All Appropriation Categ	gories	628,719,094	467,168,744	175,969,096	344,590,952	258,603,346	95,215,867	445,138,744	364,387,676	139,439,889	87,144,780	22,945,709	38,296,719	19,930,065	
** Total By Fund															
** General Revenue Funds		297,831,796	245,882,506	96,180,318	174,602,547	141,349,575	52,278,277	212,263,539	164,684,070	66,833,446	41,556,227	15,727,825	21,261,850	10,923,331	
** E&G Student & Other Fees TF		268,812,868	169,838,329	59,607,188	126,976,848	89,211,858	32,196,415	186,966,910	161,880,914	56,901,156	36,502,181	5,179,709	13,946,403	6,985,775	
** Educational Enhancement TF		37,111,742	31,179,405	11,720,688	28,519,975	16,411,301	6,419,530	28,365,482	24,187,023	10,102,963	5,657,839	859,725	1,246,408	1,052,503	
** Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Experimental Stn Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Fed. Grants TF - Education		24,962,688	20,268,504	8,460,902	14,491,582	11,630,612	4,321,645	17,542,813	13,635,669	5,602,324	3,428,533	1,178,450	1,842,058	968,456	
** Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	
** UF-HC Operations & Maint. TF		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Phosphate Research Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	