

**State University System  
Education and General  
2009-2010 Final Amendment Package**

9/14/2010

**All Program Components**

**Appropriation Category**

Amendment Description	Amendment Number	<u>USF-POLYTECH</u>	<u>Universities</u>	<u>IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>OTHER</u>	<u>TOTAL</u>
<b><u>G/A Moffitt Cancer Center</u></b>											
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	10,889,781	10,889,781
<b><u>Total G/A Moffitt Cancer Center</u></b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,889,781</u>	<u>10,889,781</u>
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	0	0	0	9,363,197	9,363,197
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	1,526,584	1,526,584
<b><u>G/A Educational and General</u></b>											
Initial 2009-2010 Allocation	0	16,594,793	2,918,637,173	0	0	0	0	0	0	0	2,918,637,173
Health Insurance Increases	3	0	2,189,509	0	0	0	0	0	0	0	2,189,509
<b><u>Total G/A Educational and General</u></b>		<u>16,594,793</u>	<u>2,920,826,682</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,920,826,682</u>
<b>* Total By Fund</b>											
*General Revenue Funds			1,490,260,462	0	0	0	0			0	1,490,260,462

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<b><u>Total G/A USF Medical Center</u></b>		0	0	0	0	88,943,650	0	0	0	0	88,943,650
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	52,886,814	0	0	0	0	52,886,814
*E&G Student & Other Fees TF		0	0	0	0	23,051,685	0	0	0	0	23,051,685
*Educational Enhancement TF		0	0	0	0	8,436,061	0	0	0	0	8,436,061
*Fed. Grants TF - Education		0	0	0	0	4,251,151	0	0	0	0	4,251,151
*Fed. Grants TF - Discretionary		0	0	0	0	317,939	0	0	0	0	317,939
<b><u>G/A UF Health Center</u></b>											
Initial 2009-2010 Allocation	0	0	0	0	147,126,029	0	0	0	0	0	147,126,029
Health Insurance Increases	3	0	0	0	74,612	0	0	0	0	0	74,612
<b><u>Total G/A UF Health Center</u></b>		0	0	0	147,200,641	0	0	0	0	0	147,200,641
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	89,704,857	0	0	0	0	0	89,704,857
*E&G Student & Other Fees TF		0	0	0	29,613,302	0	0	0	0	0	29,613,302
*Educational Enhancement TF		0	0	0	5,796,416	0	0	0	0	0	5,796,416
*Fed. Grants TF - Education		0	0	0	6,767,160	0	0	0	0	0	6,767,160
*Fed. Grants TF - Discretionary		0	0	0	498,906	0	0	0	0	0	498,906
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
<b><u>G/A FSU Medical School</u></b>											
Initial 2009-2010 Allocation	0	0	0	0	0	0	48,226,905	0	0	0	48,226,905
Health Insurance Increases	3	0	0	0	0	0	27,483	0	0	0	27,483
<b><u>Total G/A FSU Medical School</u></b>		0	0	0	0	0	48,254,388	0	0	0	48,254,388
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	34,729,851	0	0	0	34,729,851
*E&G Student & Other Fees TF		0	0	0	0	0	9,933,495	0	0	0	9,933,495
*Educational Enhancement TF		0	0	0	0	0	589,410	0	0	0	589,410
*Fed. Grants TF - Education		0	0	0	0	0	2,792,427	0	0	0	2,792,427
*Fed. Grants TF - Discretionary		0	0	0	0	0	209,205	0	0	0	209,205
<b><u>G/A UCF Medical School</u></b>											
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	19,950,497	0	0	19,950,497
Health Insurance Increases	3	0	0	0	0	0	0	11,353	0	0	11,353

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<b>Total G/A UCF Medical School</b>		0	0	0	0	0	0	19,961,850	0	0	19,961,850
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	0	*18,309,829	0	0	18,309,829

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Universities

IFAS

UF-HSC

USF-HSC

FSU-MS

UCF-MS

FIU-MS

OTHER

TOTAL