Florida Gulf Coast University

4092019

REVISEDBY BOARD OF GOVERNORS, JUNE 2019



Board of Governors

of



TABLE OF CONIENIS



MSSONSTATEMENT

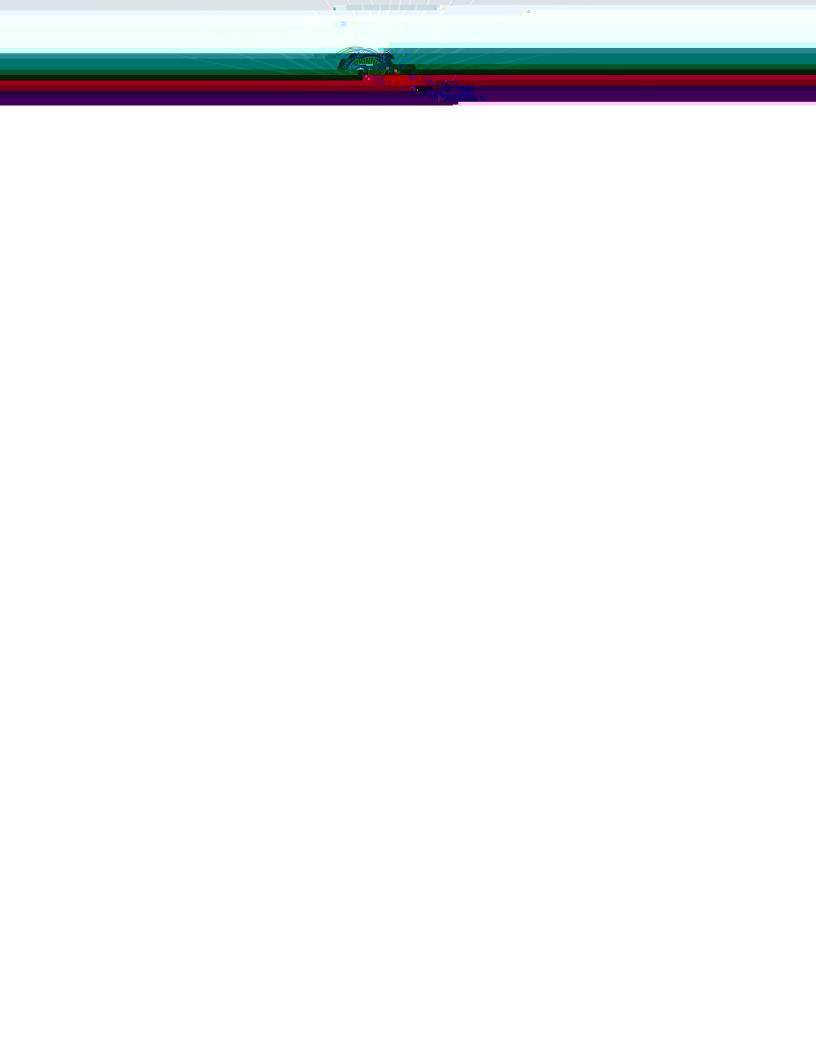
Florida Gulf Coast University, a comprehensive institution of higher education, offers undergraduate and graduate degree programs of strategic importance to Southwest Florida and beyond FGCU seeks academic excellence in the development of selected programs and centers of distinction in science, technology, engineering and mathematics (STEM) disciplines, health professions, business, and marine and environmental sciences. Outstanding faculty and staff supported by a strong community of advisors prepare students for gainful employment and successful lives as responsible, productive and engaged citizens. FGCU emphasizes innovative, student-centered teaching and learning promotes and practices environmental sustainability, embraces diversity, nurtures community partnerships, values public service, encourages civic responsibility, and cultivates habits of lifelong learning and the discovery of new knowledge.

and

STATEMENT OF STRATEGY Givenyour mission, strengths and available your strategy for addressing and leading it	e resources, provide a brief description of your market t.

SIRENGIES OPPORTUNITES AND CHALLENGES

What are your major capabilities, apparturities and drallenges for improvement?
Major capabilities of Florida Gulf Coast University include the following
Meeting the unique needs of Southwest Florida in terms of an educated and skilled workforce Preservation of the environment Providing for the health and social welfare of the region



2019ACCO NTARLITYPI

KEYPERFORMANCEINDICATORS

Teaching & Jeaning Metrics

Public University National Ranking [Number of Top 50 Rankings based on BOG's official list of publications]

_	2015	2016	2017	2018	2019	2020	2021	2022	2023	_
ACTUAL	O	O	O	O	O	•	•	•	•	-
APPROVED GOALS	•	•	•	•	O	O	O	O	•	
PROPOSEDGOALS	•	•	•	•	•	0	O	O	O	

Freshmenin Top 10% of High School Class

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fal 2021	Fall 2022
ACTUAL	15	13	14	14	14	•	•	•	•
APPROVEDGOALS	•	•	14	15	15	16	17	20	•
PROPOSED GOALS	•	•	•	•	•	16	17	2 0	22

Professional Licensure & Certification ExamFirst-time Pass Rates

						2019	2X	202	202
CALENDARYEAR	2014	2015	2016	2017	2008	BOT.	EXCOAT	COAL	FIGOAL

KEYPERFORMANCE NDICATORS (CONTRUE)

Teaching & Learning Metrics

TimetoDegreeforFIICs in 12thrprograms

	201314	201415	201516	201617	201718	201819	201920	201021	202122
ACTUAL	45	45	45	45	45	•	•	•	•
APPROVEDGOALS	•	•	42	44	44	43	42	40	•
PROPOSED GOALS	•	•	•	•	•	43	42	40	40

Six Year FTIC Graduation Rates [full-&part time sturlents]

	20314	200915	201016	2011-17	201218	201319	201420	201521	201622
ACTUAL	49	43	4 6	48	47	•	•	•	•
APPROVEDGOALS	•	•	4 5	47	5 0	5 3	5 5	<i>5</i> 7	•
PROPOSEDGOALS	•	•	•	•	•	5 0	5 3	5 5	57

Bachelor's Degrees Awarded [First Majors Only]

	201314	201415	201516	201617	201718	201819	201920	201021	202122
ACTUAL	1,864	2002	2331	2339	2675	•	•	•	•
APPROVEDGOALS	•	•	2,132	2400	2,450	2,500	2,550	2600	•
PROPOSEDGOALS	•	•	•	•	•	2725	275	2825	2875

Graduate Degrees Awarded [First Majors Only]

	201314	201415	201516	201617	201718	201819	201920	201021	202122	
ACTUAL	368	339	300Ê A	3283	3218	321	• •	. A		•
APPROVED GOALS	•	•	350 f	1325	35325	37550	400	425	•	5 0
PROPOSED COMS						350	35	4 M	425	

Percentage of Bachelor's Degrees Awarded to African American & Hisn

drelasG '

2019 ACCOUNTABILITY PL

KEYPERFORMANCE INDICATORS (CONINED)

Teaching & Learning Metrics

Percentage of Adult (Aged 25+) Undergraduates Enrolled

KEYPERFORMANCE NDICATORS (CONINUE)

Scholaship Research and Importation Metrics

Total Research Expenditures (\$M)

	201314	201415	201516	201617	201718	201819	201920	201021	202122
ACTUAL	10	9	7	8	5	•	•	•	•
APPROVEDGOALS	•	•	•	8	9	10	11	12	•
PROPOSEDGOALS	•	•	•	•	•	10	11	12	13

Percentage of Research Expenditures Funded from External Sources

	201314	201415	201516	201617	201718	201819	201920	201021	2021-22		
ACTUAL	72	74	77	74	73	•	•	•	•		
APPROVEDGOALS	•	•	•	76	77	78	79	80	•		
PROPOSED GOALS	•	•	•	•	•	78	79	80	81		
Utility Patents Awarded [from the USPTO]											
	2014	2015	2016	2017	2018	2019	2020	2021	2022		

ACTUAL

InstitutionSpecific Goals

Tofuterdsting is here is a state of the control of

Undergraduate Student Publications

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	•	•	11	31	60	•	•	•	•
APPROVED GOALS	•	•	•	15	35	40	45	5 0	•
PROPOSEDGOALS	•	•	•	•	•	65	7 0	75	80

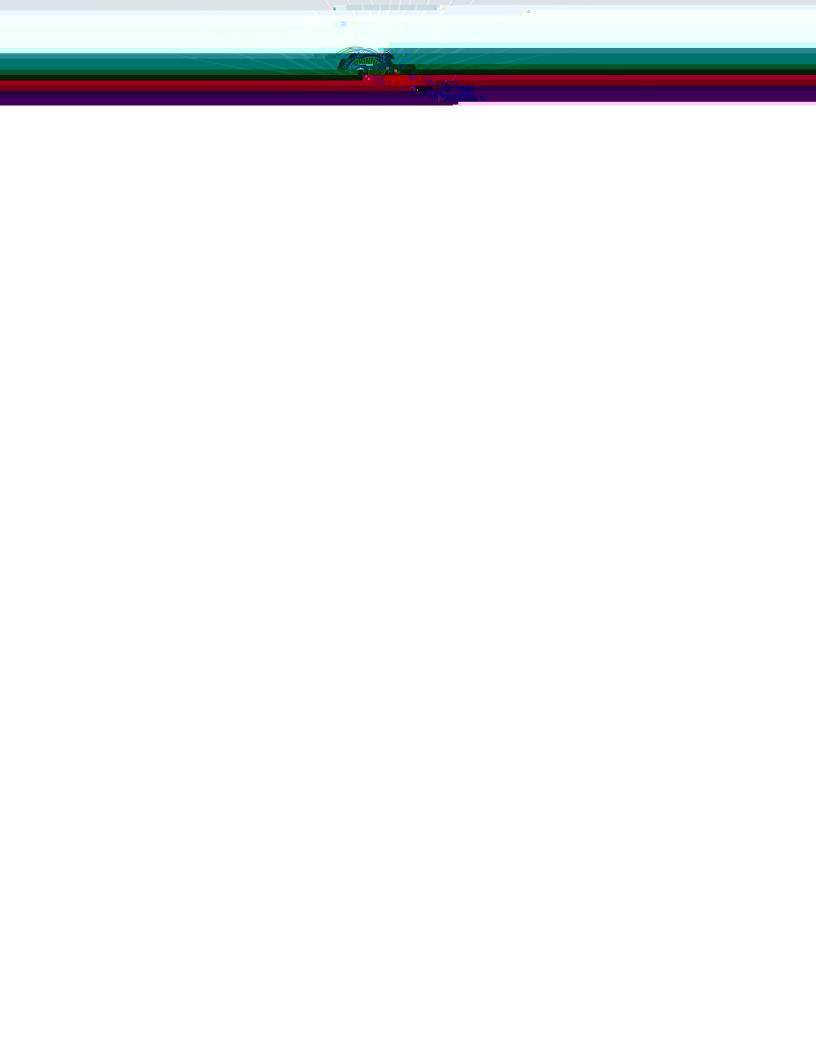
Number of Students in Honors Program College

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	•	•	674	944	1007	•	•	•	•
APPROVEDGOALS	•	•	•	770	1,000	1,100	1,200	1,200	•
PROPOSEDGOALS	•	•	•	•	•	1,100	1,200	1,200	1,200

Number of Student Entrepreneurs Starting a Business

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	_	_	5	22	44				

APPROVEDGOALS



2019 ACCOUNTABILITY PL

ENCLIMENT PLANNIG continued

Actual & Planned FIE Find In out by Residency & Student Level

