State University System of Florida

Education and General

2023-2024 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Education and General									
Initial 2023-24 Allocation		$ 613,099,775	$ 543,353,819	$ 110,495,318	$ 344,300,137	$ 31,906,477	$ 19,031,911	$ 174,032,161	$ 93,222,444
Performance Based Funding - State Investment	1								
General Revenue Fund		$68,789,090	$ 58,122,913	$ 15,943,438	$ 43,907,149	$ 4,115,064	$ 2,153,444	$ 25,230,224	$ 11,725,706
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 57,527,517	$ 48,517,371	$ 13,438,040	$ 35,027,668	$ 4,266,473	$ 2,544,911	$ 21,265,474	$ -
NWRDC-Cloud Migration - FSU	5								
General Revenue Fund					$ -	$ 15,000,000	**$ -**	**$ -**	**$**
Performance-Based Funding - State Investment Success Plans									
General Revenue Fund	6				$ -	$ -	$ -	$ -	$ -
General Revenue Fund	13				$ -	$ -	$ -	$ -	$ -
Programs of Strategic Emphasis - Fall 2023	11								
General Revenue Fund					$ 3,194,634	$ 2,533,366	$ 189,077	$ 1,931,765	$
Programs of Strategic Emphasis - Summer 23 & Spring 24	15								
General Revenue Fund					$ 3,430,331	$ 2,732,875			
				$ 199,111	$ 2,067,945	$ 327,252	$ 193,981	$ 1,032,478	$ 447,325
Alzheimer's Research Using Exablate Neuro Focused Ultrasound	12								
General Revenue Fund		$ 625,000	$ 500,000	$ -	$ 1,875,000	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 746,666,347**	**$ 670,760,344**	**$ 20,368,966**					
$ - $ - $ - $ - $ - $ - $ - $ -									

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
Total S/C - Risk Management Insurance		**$ 3,868,629**	**$ 2,704,547**	**$ 1,731,318**	**$ 2,260,350**	**$ -**	**$ -**	**$ 1,524,159**	**$ 592,462**
* Total by Fund									
General Revenue Fund		$ 3,868,629	$ 2,704,547	$ 1,731,318	$ 2,260,350	$ -	$ -	$ 1,524,159	$ 592,462
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 756,285,985**	**$ 690,563,571**	**$ 151,169,506**	**$ 433,916,604**	**$ 40,902,835**	**$ 24,059,476**	**$ 239,003,588**	**$ 134,121,936**
* Total by Fund									
General Revenue Fund		$ 634,759,469	$ 576,009,735	$ 112,877,573	$ 343,517,252	$ 36,898,439	$ 20,604,508	$ 185,082,752	$ 113,752,970
Educational Enhancement TF		$ 121,526,516	$ 101,466,571	$ 38,291,933	$ 90,399,352	$ 4,004,396	$ 3,454,968	$ 53,920,836	$ 20,368,966
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ 13,087,265	$ -	$ -	$ -	$ -	$ -	$ -
		$ 756,285,985	**$ 690,563,571**	**$ 151,169,506**	**$ 433,916,604**	**$ 40,902,835**	**$ 24,059,476**	**$ 239,003,588**	**$ 134,121,936**

Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL

	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - Education and General													
Initial 2023-24 Allocation		$ 2,878,528,088	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 2,878,528,088***
Performance Based Funding - State Investment	1												
General Revenue Fund		$ 347,801,974	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 347,801,974***
Performance Based Funding - Institutional Investment	1												
General Revenue Fund		$ 295,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 295,000,000***
Performance Based Funding - Recruitment and Retention	2												
General Revenue Fund		$ 100,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 100,000,000***
G/A - NWRDC-Cloud Migration - Section 163	5												
General Revenue Fund		$ 15,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 15,000,000***
Performance-Based Funding - State Investment Success Plans													
General Revenue Fund	6	$ 1,099,013	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 1,099,013***
General Revenue Fund	13	$ 1,099,013	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 1,099,013***
Programs of Strategic Emphasis - Fall 2023	11												
General Revenue Fund		$ 18,410,764	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 18,410,764***
Programs of Strategic Emphasis - Summer 23 & Spring 24	15												
General Revenue Fund		$ 20,074,534	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 20,074,534***

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Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL