

State University System
Education and General
Final Conference Budget - POST-VETO - FY 2024-2025

Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU
<u>2024-2025 Start-Up Budget</u>										
General Revenue	\$549,100,776	\$462,404,619	\$85,641,425	\$274,928,453	\$32,168,554	\$18,121,854	\$141,376,799	\$82,736,573	\$241,388,192	\$228,804,194
Ed Enhancement (Lottery)	\$121,526,516	\$101,466,571	\$38,291,933	\$90,399,352	\$4,004,396	\$3,454,968	\$53,920,836	\$20,368,966	\$93,009,270	\$79,599,664
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$670,627,292	\$563,871,190	\$123,933,358	\$365,327,805	\$36,172,950	\$21,576,822	\$195,297,635	\$103,105,539	\$334,397,462	\$308,403,858
<u>Technical Transfer - From USF E&G to USF Medical Center</u>										
General Revenue				(\$22,254,134)						
<u>Technical Transfer - From USF Tampa to USF Sarasota/Manatee</u>										
General Revenue				(\$895,745)		\$895,745				
<u>Technical Transfer - From USF Tampa to USF St. Pete</u>										
General Revenue				(\$2,466,166)	\$2,466,166					
<u>Technical Transfer - From UF E&G to UF-IFAS</u>										
General Revenue	(\$4,610,374)									
<u>Balance Lottery Funds to Available Revenue</u>										
General Revenue	\$7,012,346	\$5,854,844	\$2,209,529	\$5,216,241	\$231,062	\$199,359	\$3,111,350	\$1,175,334	\$5,366,839	\$4,593,075
<u>Balance Lottery Funds to Available Revenue</u>										
Ed Enhancement (Lottery)	(\$7,012,346)	(\$5,854,844)	(\$2,209,529)	(\$5,216,241)	(\$231,062)	(\$199,359)	(\$3,111,350)	(\$1,175,334)	(\$5,366,839)	(\$4,593,075)
<u>Reduction of Current Year Base for Institutional Investment in Performance Based Incentives</u>										
General Revenue	(\$60,631,949)									
										NR General Revenue
 <u>PBF Excellence Rec (Recruit and Retain)</u>										
										NR General Revenue
<u>Preeminence</u>										
Recurring General Revenue	\$ 25,000,000	\$ 25,000,000		\$ 25,000,000						\$ 25,000,000
<u>Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology - Restore Nonrecurring</u>										
										NR General Revenue

<u>Main Campus:</u>	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU
<u>2024-2025 Start-Up Budget</u>										
General Revenue	\$549,100,776	\$462,404,619	\$85,641,425	\$274,928,453	\$32,168,554	\$18,121,854	\$141,376,799	\$82,736,573	\$241,388,192	\$228,804,194
Ed Enhancement (Lottery)	\$121,526,516	\$101,466,571	\$38,291,933	\$90,399,352	\$4,004,396	\$3,454,968	\$53,920,836	\$20,368,966	\$93,009,270	\$79,599,664
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$670,627,292	\$563,871,190	\$123,933,358	\$365,327,805						

Main Campus:

2024-2025 Start-Up Budget

	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU
General Revenue	\$549,100,776	\$462,404,619	\$85,641,425	\$274,928,453	\$32,168,554	\$18,121,854	\$141,376,799	\$82,736,573	\$241,388,192	\$228,804,194

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<u>Main Campus:</u>	UNF	FGCU	NCF	Polytechnic	Johnson Matching Grant	Performance- Based Funding	PBF - Recruitment and Retention Incentives	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology	PSE Waiver Incentive	Preeminence	UNIV.
<u>2024-2025 Start-Up Budget</u>											
General Revenue	\$105,334,483	\$105,443,946	\$38,717,662	\$46,180,035	\$335,000	\$0	\$0	\$0	\$38,485,298	\$0	\$2,451,167,863
Ed Enhancement (Lottery)	\$33,099,195	\$18,448,629	\$2,696,944	\$737,324	\$0	\$0	\$0	\$0	\$0	\$0	\$661,024,564
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$5,234,908	\$0	\$0	\$0	\$0	\$0	\$0	\$5,234,908
TOTAL	\$138,433,678	\$123,892,575	\$41,414,606	\$52,152,267	\$335,000	\$0	\$0	\$0	\$38,485,298	\$0	\$3,117,427,335

Special Units:

FAMU-FSU
College of
Engineering

UF-IFAS

UF-HSC

USF-HSC

FSU-MS

UCF-MS

FIU-MS

FAU-MS

Total Special Units



