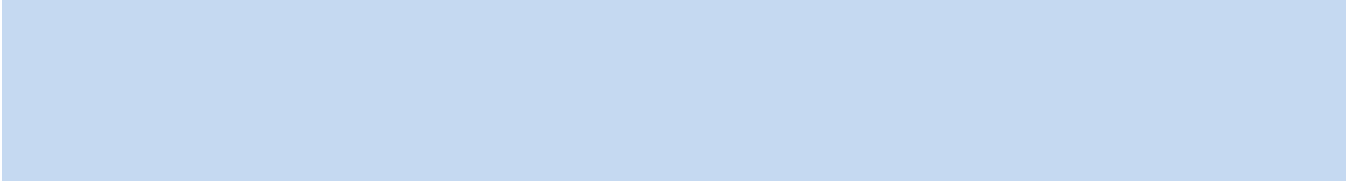


	Board Request	Governor's Recommendation	House Bill 5001	Senate Bill 2500	Final Conference (with vetoes)
1					
2	\$3,498,843,031	\$3,498,843,031	\$3,498,843,031		
	Performance-Based Funding - New World Education - Transfers From State				
	2024-2025 Beginning Base - State Support	\$3,793,843,031	\$3,793,843,031	\$3,793,843,031	\$3,793,843,031
6					
7					
8	Performance Incentives				
9	Performance-Based Funding Incentives	\$350,000,000	\$350,000,000	\$350,000,000	\$350,000,000
10	Performance-Based Funding Excellence Recognition	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
11	Performance-Based Funding Improvement Recognition	\$10,000,000			
12	Preeminence National Ranking	\$150,000,000	\$50,000,000	\$100,000,000	\$100,000,000
13	Other Initiatives				
14	UF-IFAS Extension Workload Initiative	\$5,583,504		\$5,583,504	\$2,000,000
15	State Fire Marshal Inspections	\$3,124,310			
16	Johnson Matching Grant - Restore Nonrecurring		\$10,000		
17	Alzheimer's Research Using Exaltate Neuro Focused Ultrasound Technology - Restore Nonrecurring (HF 1549)		\$5,000,000	\$1,750,000	\$5,000,000
18	State Board of Education			\$8,180,571	\$8,180,571
19	Workload Increase			\$100,000,000	
20	UF - Florida Semiconductor Institute		\$35,000,000		
21	UF- Money Laboratory for Mine Bioscience (HF 3330)		\$600,000		\$1,200,000
22	UF- Astinger Center for Learning Workload			\$73,069,429	\$20,000,000
23	UF- Astinger Center for Learning Workload - New Worlds Tutoring Program				\$30,000,000
24	UF- Enterprise Resource Planning (ERP) Modernization (SF 1694)			\$500,000	
25	UF - Mer Institute - Science & Economic Report (SF 3645)			\$350,000	\$500,000
26	UF - Operational Enhancement and Florida Semiconductor Institute (SF 3263)				\$95,000,000

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27	UF-IFAS - Wild Turkeys Statewide Initiative (HF 3069) (SF 1450)			\$795,000	\$1,590,000	\$1,590,000
28	UF-IFAS - Florida 4H: Camp Cherry Lake Outdoor Learning Center Facilities (Capital Project) (SF 1526) (HF 1254)			\$450,000	\$900,000	\$900,000
29	UF-IFAS - Hickory Sink Strategic Ecosystem (HF 3601) (SF 2061)					\$1,850,000
30	UF-IFAS - Hickory Sink Strategic Ecosystem - Capital Project (HF 3601) (SF 2061)					\$37,000,000
31	UF-IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057)					\$2,000,000
32	UF-IFAS - Operational Support					\$1,500,000
33	UF-Health - Alzheimer's and Dementia Research - Restore Nonrecurring (SF 2658) (HF 1095)		\$3,500,000	\$2,500,000	\$350,000	\$4,250,000
34	UF-Health - Alzheimer's and Dementia Research - Restore Nonrecurring (Capital Project) (SF 2658) (HF 1095)					\$750,000
35	UF-Health - Biomedical Innovation & Technology (SF 2699) (HF 2616)			\$7,500,000	\$1,000,000	\$7,500,000
36	UF-Health - Forensic Interview Center (SF 2039)				\$250,000	\$500,000
37	FSU - Just Read! Florida				\$250,000	\$250,000
38	FSU - Florida Institute for Governance and Civics - Restore Nonrecurring		\$8,000,000	\$8,000,000		\$8,000,000
39	FSU - Boys and Girls State (HF 2234)			\$100,000		\$200,000
40	FSU - Florida Veteran Business Training (SF 2786)				\$38,706	\$38,706
41	FSU - Wakulla Springs Research (HF 3523)			\$250,000		\$750,000
42	FSU - Operational Enhancement					\$75,000,000
43	FSU - Institute for Pediatric Rare Disease (SF 1670) (HF 2248)			\$2,500,000	\$1,000,000	\$5,000,000
44	FAMU - Operational Enhancement					\$11,000,000
45	USF - Florida Center for Cybersecurity		\$25,000,000	\$25,000,000		
46	USF - Operational Enhancement					\$60,000,000
47	USF St. Petersburg - Trafficking in Persons (TIP) Risk to Resilience Lab (SF 3190) (HF 1885)			\$375,000	\$750,000	\$750,000
48	USF-MC - Psilocybin Study in Veterans With PTSD (SF 2851)				\$650,000	
49	USF-MC - Genetic Research & Equipment (SF 2028)				\$350,000	



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