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## STRATEGY (cont.)



## **STRATEGY**



## 2024 ACCOUNTABILITY PLAN Florida International University BOG Approved June 28, 2024

## PERFORMANCE-BASED FUNDING METRICS (cont.)

#### 8. Percentage of Graduate Degrees Awarded within Programs of Strategic Emphasis

_	201819	201920	202021	202122	202223	202324	202425*	202526*	202627*	202728*
ACTUAL	56.5	60.0	63.8	61.5	64.7					

APPROVED GOALS

## PREEMINENT RESEARCH UNIVERSITY FUNDING METRICS (cont.)

#### D. Four-year Graduation Rate [Full-time FTIC students]

	201519	201620	2017-21	201822	201923	202024	202125	202226	202327	202428
ACTUAL	43	49	59	60	65	•	•	•	•	
APPROVED GO	ALS 41	43	55	60	61	63	63	65	65	
PROPOSED GO	ALS .					65	65	66	68	70

#### E. National Academy Memberships

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
ACTUAL	7	7	7	8	7	•	•	·	·	•
APPROVED GOA	ALS 7	7	8	8	8	8	8	8	8	
PROPOSED GOA	ALS .					8	8			



#### ection)

#### list of publications]

028	2029
3	
3	3

on replaces the "Top Public

ALL	FALL
027	2028

 $Teaching\ \&\ Learning\ (from\ the\ 2025\ System\ Strategic\ Plan\ not\ included\ in\ PBF\ section)$ 

5. Six-Year FTIC Graduation Rates [Full-& Part-time students]

201349 201420 201521 201622 201723 d (21)Tj (21)Tj

 $Teaching\ \&\ Learning\ (from\ the\ 2025\ System\ Strategic\ Plan\ not\ included\ in\ PBF\ section)$ 

14. Professional Licensure & Certification Exam First -time Pass Rates

#### **NURSING**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
ACTUAL	93	96	91	85	93	•	•	•	·	
BENCHMARK	91	90	86	82	90					
APPROVED GOAL	_S 89	93	93	93	93	93	93	93	95	
PROPOSED GOAL	LS .					93	93	93	95	95

#### LAW

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
ACTUAL	94	89	87	80	89	•		•		
BENCHMARK	74	71	71	65	70					

 $Teaching \ \& \ Learning \ (\text{from the 2025 System Strategic Plan not included in PBF section})$ 

14. Professional Licensure & Certification Exam First

## Scholarship, Research & Innovation Metrics

#### 15. National Academy Memberships

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
ACTUAL	7	7	7	8	7	•				•
APPROVED GOA	ALS 7	7	8	8	8	8	8	8	8	
PROPOSED GOA	ALS .					8	8	8	8	8

#### 16. Percent of Undergraduates Engaged in Research

SPRING	SPRING	SPRING	SPRING	SPRING	SPRING	<b>SPRING</b>
2019	2020	2021	2022	2023	2024	

## **Institution Specific Goals**

To further distinguish the university's distinctive mission, the university may choose to provide additional metric goals that are based on the university's own strategic plan.

#### 1. Percent of Student Credit Hours in Online Education

201819 201920 202021 202122 202223 202324 202425 202526 202627 202728

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## **ENROLLMENT PLANNING**

Fall Headcount Enrollment by Student Level [all degree-seeking students, all campuses]

UNDERGRADUAT 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028

ACTUAL 41,794 41,160 39,862 39,213 38,715

## ENROLLMENT PLANNING

## **DEFINITIONS**

Performance Based Funding (PBF) W - &

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## **DEFINITIONS** (cont.)

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W - &ì X& / h ₩µ u Œ } ( )W § § SE o ‰ ‰∏h]evnšumber of postdoctorapaointees awarded annually Source:National Science Foundation/National Institutes of Health Survey of Graduate Students and Postdoctorates in

## **DEFINITIONS** (cont.)

W Z WE š]}v o u Ç D u Nætorāll‰ademy Memberships held by facultource: The Center for Measuring University Performance in the Top American Research Universities (TARU) annual report or the official membership directories maintained by each national academy.

W Z & W/ ) š ov ν μ Z • Œ Z Æ ‰ TvotalsexpenditWre in millions of dollars or all research activities (including nonscience and engineering activities) ource: A reported



Florida International University
BOG



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