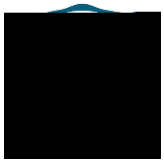
2023

ACCOUNTABILITY PLAN

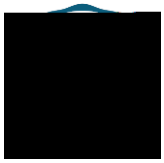
NEW COLLEGE OF FLORIDA

BOG Approved November 9, 2023



INTRODUCTION

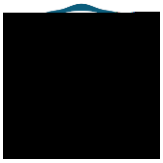
The Accountability Plan is an annual report that is closely aligned with the Board of Governorsô 2025 System Strategic Plan. This report enhances the Systemôs commitment to accountability and strategic planning by fostering greater coordination between institutional administrators, University Boards of Trustees and the Board of Governors regarding each institutionôs direction and priorities as well as performance expectations and outcomes on institutional and System-wide goals.



STRATEGY

Mission Statement

NCF prepares intellectually curious students for lives of great achievement. It offers a liberal arts education of the highest quality in the context of a small, residential public honors college with a distinctive academic program which develops student intellectual and personal potential as fully as possible; encourages the discovery of new knowledge



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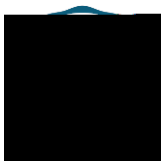
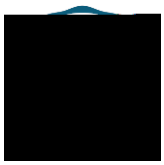




STRATEGY (cont.)

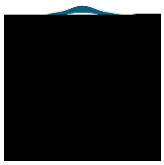
Performance-Based Funding Goal Adjustments

We have lowered graduation rate goals to 50% for students who entered New College from Fall 2020 through Fall 2023. We anticipate graduation rates will jump significantly for the Fall 2024 entering cohort.

We have lowered first-to-second year retention rate goals to 75% for students who entered New College in Fall 2022 and 2023. Our retention goal for the Fall 2024 entering class is 85%.

We have lowered three-year graduation rate goals for FCS AA Transfers students who entered New College between Fall 2020 and Fall 2023 to 50%. For the Fall 2024 entering cohort, our goal is 75%.

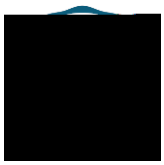
We have lowered six-year graduation rate goals for FTIC Pell recipients who entered New College between Fall 2018 and Fall 2021 to 55%. We anticipate a significant increase in these graduation rates for our Fall 2024 entering cohort.

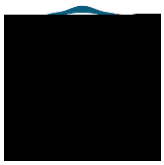


PERFORMANCE-BASED FUNDING METRICS

1. **($40,000+)**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
ACTUAL	.	.	.	52.3	50.4	.	.	.	.	.
APPROVED GOALS	.	.	.	.	.					





PERFORMANCE-BASED FUNDING METRICS (cont.)

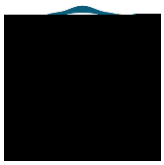
8. Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher

	FALL 2018	FALL 2019	FALL 2020	FALL 2021	FALL 2022	FALL 2023	FALL 2024	FALL 2025	FALL 2026	FALL 2027
ACTUAL	60.0	36.1	38.6	46.8	55.1	.	.	.	.	.
APPROVED GOALS	.	.	.	.	.	.	.	.	.	.
PROPOSED GOALS	.	.	.	.	.	*55*	*56*	*57*	*58*	*59*

Note: In November 2022, the Board's Budget and Finance Committee approved a change to this metric to replace the high school class rank of newly admitted FTIC students with high school grade point average.

9a. BOG Choice: FCS AA Transfer Three-Year Graduation Rate [Full- and part-time students]

2015-18*	2016-19*	2017-20*	2018-21*	2019-22*	

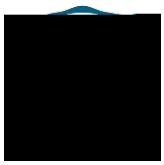


KEY PERFORMANCE INDICATORS

Teaching & Learning (from the 2025 System Strategic Plan not included in PBF section)

1. Public University National Ranking [Number of Top50 Rankings based on BOGôs official list of publications]

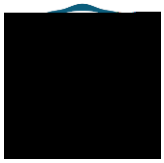
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
ACTUAL	5	4	4	4	4	.	.	.	.	.
APPROVED GOALS	5	5	5	4	4	4	4	4	4	.
PROPOSED GOALS	.	.	.	.	.	*4*	*4*	*4*	*4*	



KEY PERFORMANCE INDICATORS (cont.)

Scholarship, Research & Innovation Metrics

14. National Academy



ENROLLMENT PLANNING

Fall Headcount Enrollment by Student Level [all degree-seeking students, all campuses]

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
ACTUAL	808	703	646	633	671	.	.	.	.	.
APPROVED GOALS	860	825	710	592	610	630	660	710	750	.
PROPOSED GOALS	.	.	.	.	.	680	*770*	*860*	*950*	1,040

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
ACTUAL	29	24	29	27	20	.	.	.	.	.

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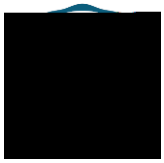

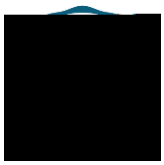

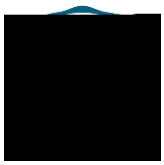

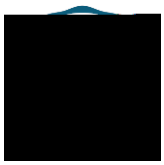

DEFINITIONS (cont.)

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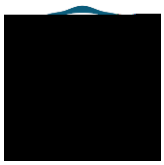

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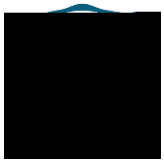

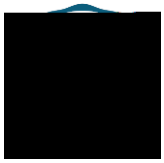

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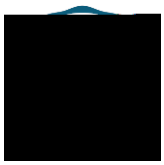

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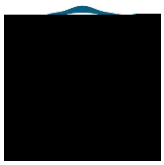

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