	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Education and General									
Initial 2022-23 Allocation	0	$ 841,078,319	$ 669,667,477	$ 167,722,690	$ 473,459,357	$ 56,852,852	$ 30,950,416	$ 294,900,135	$ 126,786,389
Performance Based Funding -	1								
State Investment									
General Revenue Fund		52,537,694	FT- Fn0e-1a		6473,459,357				

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - UF Health Center									
Initial 2022-23 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G / A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
UF-HC Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2022-23 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G / A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2022-23 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G / A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial(i)dF0396 25 -8407(i)dF0396 25 -8407(i)Í tional Enhancementi-$	0469 1	B 18957 0 Td(44045)-18 (0 / TT1 1 Tf0001 Tc 0 -0006 Tw406 2201 668974 5)5 (t)-17 (i)1$ 377 -							

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -		$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -		$ -
G/A - Fla Postsecondary Academic Library Network									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Enterprise Cybersecurity Resiliency									
Initial 2022-23 Allocation									$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
S/C - Risk Management Insurance									
Initial 2022-23 Allocation	0	$ 2,977,364	$ 2,773,129	$ 663,467	$ 1,012,089	$ 299,461	$ 79,219	$ -	$ 20,124,828
Risk Management Realignment	2								
General Revenue Fund		$ (594,798)	$ (674,517)	$ (57,544)	$ (345,660)	$ (66,544)	$ (10,728)		$ (3,941,110)
Phosphate Research TF							$ 1,114	$ -	$ 1,114
Total S/C - Risk Management Insurance		**$ 2,382,566**	**$ 2,098,612**	**$ 605,923**	**$ 666,429**	**$ 232,917**	**$ 69,605**	**$ -**	**$ 16,184,832**
* Total by Fund									
*General Revenue Fund		$ 2,382,566	$ 2,098,612	$ 605,923	$ 666,429	$ 232,917	$ 66,536	$ -	$ 16,181,763
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 3,069	$ -	$ 3,069
G/A - FAMU/FSU College of Engineering									
Initial 2022-23 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2022-23 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - UF Health Center									
Initial 2022-23 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Amendment Number	UCF	FIU	UNF	FGCU	NCF	UNALLOCATED & JOHNSON	UNIVERSITIES

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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Institute for Human & Machine Cognition									
Initial 2022-23 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G / A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 697,989,444**	**$ 583,692,948**	**$ 208,813,648**	**$ 190,839,520**	**$ 55,495,603**	**$ 53,631,638**	**$ 277,500**	**$ 4,875,778,320**
* Total by Fund									
*General Revenue Fund		$ 284,933,249	$ 256,875,352	$ 102,586,012	$ 103,534,698	$ 31,333,514	$ 43,641,972	$ 277,500	$ 2,470,978,595
*Educational Enhancement TF		$ 81,192,902	$ 69,486,920	$ 28,894,106	$ 16,104,822	$ 17,354,311	$ 643,651	$ -	$ 592,044,661
*Student Fees TF		$ 331,863,293	$ 257,330,676	$ 77,333,530	$ 71,200,000	$ 6,807,778	$ 4,108,038	$ -	$ 1,807,517,087
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,237,977	$ -	$ 5,237,977

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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - USF Medical Center													
Initial 2022-23 Allocation	0	$ -	$ -	$ -	$ -	$ 148,306,165	$ -	$ -	$ -	$ -	$ -	$ -	$ 148,306,165
State Employees Health Insurance Adjust.													
General Revenue Fund		$ -			$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G / A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ 148,306,165**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 148,306,165**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ 70,023,318	$ -	$ -	$ -	$ -	$ -	$ -	$ 70,023,318
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 12,740,542	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,740,542
Student Fees TF		$ -	$ -	$ -	$ -	$ 65,542,305	$ -	$ -	$ -	$ -	$ -	$ -	$ 65,542,305
G/A - FSU Medical School													
Initial 2022-23 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ 51,082,091	$ -	$ -	$ -	$ -	$ -	$ 51,082,091
State Employees Health Insurance Adjust.													
General Revenue Fund		$ -			$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -
Total G / A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,082,091**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,082,091**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 35,359,083	$ -	$ -	$ -	$ -	$ -	$ 35,359,083
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ 824,574	$ -	$ -	$ -	$ -	$ -	$ 824,574
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ 14,898,434	$ -	$ -	$ -	$ -	$ -	$ 14,898,434
ALG - UCF Medical School													
Initial 2022-23 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ 49,128,215	$ -	$ -	$ -	$ -	$ 49,128,215
State Employees Health Insurance Adjust.													
General Revenue Fund		$ -			$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
Total G / A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 49,128,215**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 49,128,215**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 30,781,275	$ -	$ -	$ -	$ -	$ 30,781,275
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ 18,346,940	$ -	$ -	$ -	$ -	$ 18,346,940
ALG - FIU Medical School													

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Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - Moffitt Cancer Center												