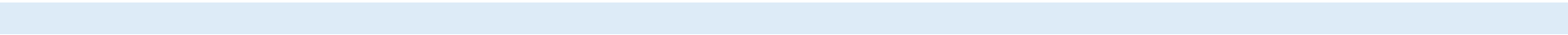
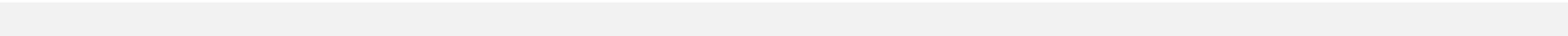


2021-22

**Expenditure
Analysis
Report**



EXPENDITURE ANALYSIS: 2021r22 STATErFUNDED EXPENDITURES

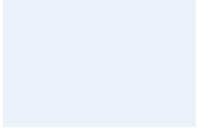




AGRICULTURE	.	.	.	.	.	.	.	\$529	.	.	.	\$408
ARCHITECTURE	.	.	.	\$3,393	.	\$847	.	\$1,798	.	.	.	\$1,424	
BIOLOGY AND BIOMEDICAL SCI.	.	\$813	.	\$1,223	.	\$347	.	\$2,385	\$908	.	\$415	\$749	
BUSINESS & MANAGEMENT	.	\$993	.	\$1,861	.	\$1,434	.	\$2,665	\$3,563	.	\$1,166	\$1,957	
COMMUNICATION	.	.	.	.	.	\$661	.	\$1,418	\$1,607	.	.	\$1,136
COMPUTER/INFO. SCIENCES	.	\$307	.	\$1,150	.	\$556	.	\$841	\$401	.	\$370	\$641	
EDUCATION	\$718	\$576	\$674	\$1,026	.	\$394	.	\$791	\$1,079	\$651	\$527	\$610	\$667
ENGINEERING	\$1,105	\$535	.	\$1,294	.	\$582	.	\$1,623	\$655	.	\$575	\$869	
ENGINEERING TECHNOLOGIES	.	.	.	.	.	.	.	\$1,068	.	.	.	\$747
ENGLISH LANGUAGE AND LIT.	.	\$953	.	.	.	\$390	.	\$995	\$1,023	.	\$494	\$602	
ETHNIC/CULTURAL STUDIES	.	.	.	\$811	.	.	.	\$771	.	\$754	.	\$691	
FAMILY/CONSUMER SCIENCES	.	.	.	.	.	\$834	.	.	\$705	.	.	\$693
FOREIGN LANGUAGES	.	\$421	.	\$1,700	.	\$424	.	.	\$993	.	\$602	\$679	
HEALTH PROFESSIONS	\$377	\$437	\$384	\$513	.	\$513	.	\$511	\$358	\$292	\$653	\$370	
HISTORY	.	.	.	\$1,975	.	\$537	.	.	\$954	.	\$409	\$793	
LEGAL PROFESSIONS	\$440	.	.	\$333	.	\$470	.	.	\$513	.	.	\$406	
LIBERAL ARTS AND HUMANITIES	.	.	.	\$591	.	.	.	.	.	.	.	\$707
LIBRARY SCIENCE	.	.	.	.	.	\$517	.	.	.	.	.	\$482
MATHEMATICS AND STATISTICS	.	\$761	.	\$894	.	\$754	.	\$995	\$1,529	.	\$812	\$926	
MULTI/INTERDISCIPLINARY STUDY	.	\$1,050	.	.	.	\$975	.	\$1,077	.	\$778	\$806	\$1,060	
NATURAL RESOURCES	\$1,249	.	.	\$851	.	.	.	.	\$706	.	\$191	\$678
PHILOSOPHY/RELIGIOUS STUDIES	.	.	.	.	.	\$550	.	.	\$2,098	.	\$489	\$706
PHYSICAL SCIENCES	\$1,289	\$1,112	.	\$1,519	.	\$411	.	\$1,053	\$656	.	\$517	\$666	
PSYCHOLOGY	.	\$777	.	\$1,172	.	\$576	.	\$915	\$1,039	.	\$778	\$980	\$812
PUBLIC ADMIN. & SOCIAL SERVICES	.	\$700	.	\$1,276	.	\$1,146	.	\$916	.	.	\$2,245	\$975	\$1,127
RECREATION AND FITNESS STUDIES	.	.	.	.	.	\$856	.	.	\$870	.	.	\$717
SECURITY/PROTECTIVE SERVICES	.	.	.	\$1,164	.	\$647	.	\$2,634	.	.	.	\$1,066	
SOCIAL SCIENCES	.	\$579	.	\$1,542	.	\$1,003	.	\$1,255	\$1,145	.	\$566	\$964	
VISUAL AND PERFORMING ARTS	.	.	.	.	.	\$943	.	.	\$1,577	.	\$463	\$1,024

Appendix A

HYBUjcbU'5ggcVljb'cZ7c`Y| YUbXI bj Yfgh6i gbYgg'CAWg'fB57I 6CE\Uj Y
YgUVg\ YXBUjcbU'UWwi b|b| 'gUbXUXgZfZbMjcbU`Yl dMbgYWM| c|YgUWwX|b| lchY
di fdcgYZfk\ |WhYl dMbgYgkYfY|bMFX'HYUUVYVck XZ|bYghYWM| c|Yg'





10/10/2023

10/10/2023

10/10/2023

Appendix B

HY\I\`YjY'gaaUincZhYaYhcX`c[migXVmhY7\UWcfDgUZe'fcXWhYbk'
95'ndffigcihpXVck"

STEPS	ACTIONS
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Appendix B continued

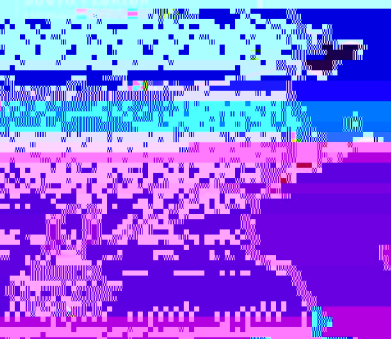
HYUVYVYck'dfj XgUXMhcbU'XMU'g'Uci h'ck h'YZbMfcbU'Y'dbgYVMH cfj'g'UY
 I6UXXi fh' h'Yig'YUAEZj'p'YVM'dbg'g'b'GMd%8 "

CATEGORIES	METHODOLOGY
	—
	—
	—
SPREAD TO INSTRUCTION & RESEARCH	

	<p style="text-align: right;">Instruction</p> <p>and Research</p>
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