

2022

BOG Approved June 30,



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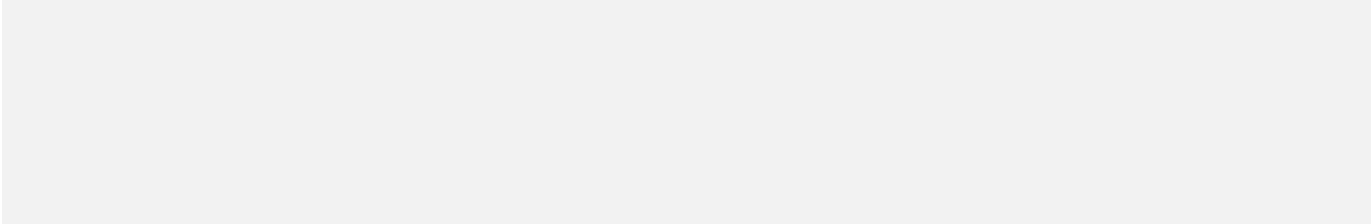
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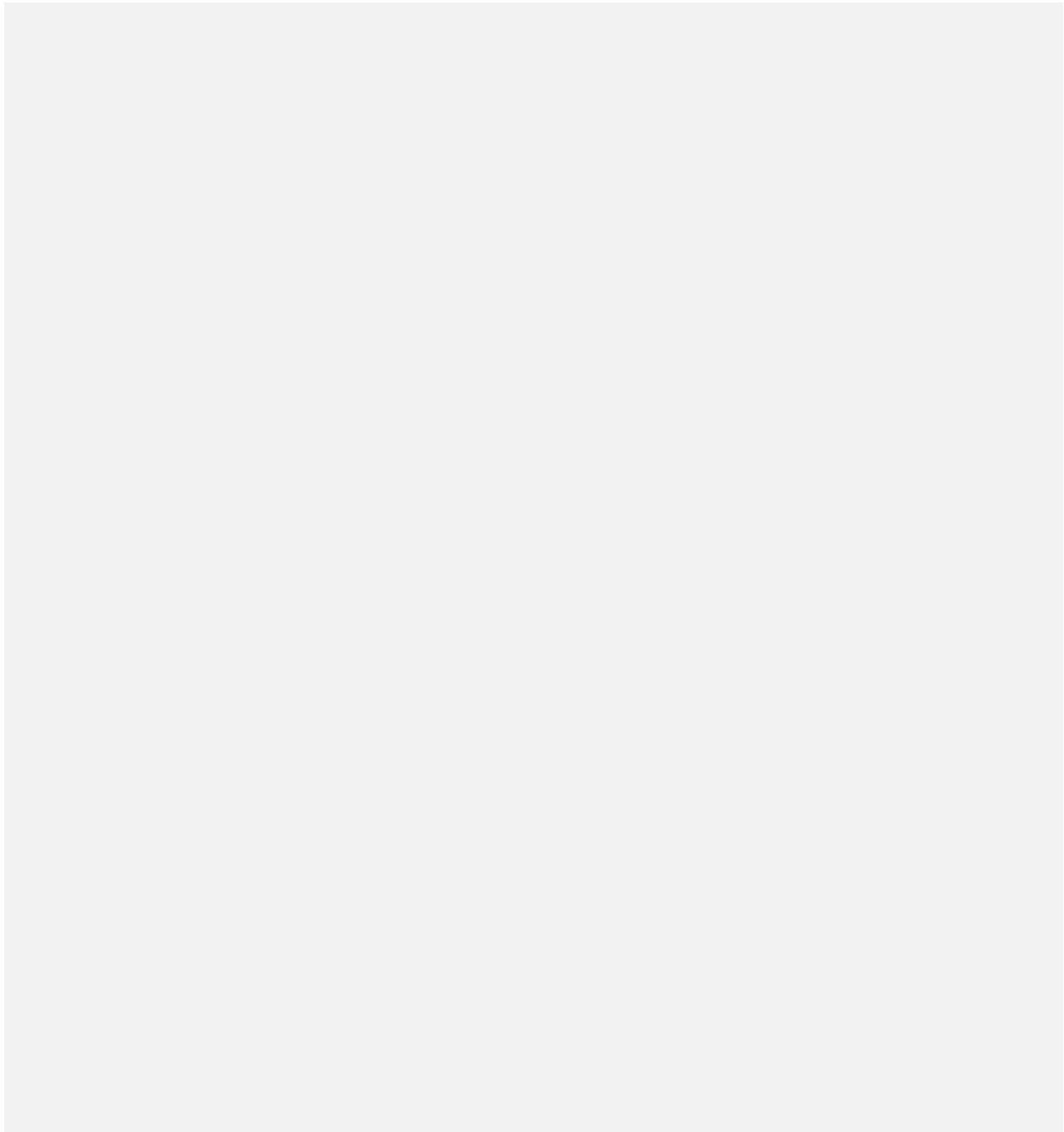






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1. Percent of Bachelor's Graduates Enrolled or Employed o1o9S5.9 0 (R(o)+ (N)6)4 (C)-6 (S)JTJ 32 0





Public University National Ranking (Number of Top50 Rankings based on BOG's official list of publications)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
ACTUAL										.
APPROVED GOALS										.
PROPOSED GOALS	.	.	.	.	.	4	4	4	4	4

2. Freshmen in Top 10% of High School Class

	FALL 2017	FALL 2018	FALL 2019	FALL 2020	FALL 2021	FALL 2022	FALL 2023	FALL 2024	FALL 2025	FALL 2026
ACTUAL										.
APPROVED GOALS										.
PROPOSED GOALS	.	.	.	.	.	25	25	25	25	25

3. Time to Degree for FTICs in 120hr programs

	201617	201718	201819	201920	202021	202122	202223	202324	202425	202526
ACTUAL	3.8	3.9	3.9	3.8	3.9	.	.	.	.	.
APPROVED GOALS	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	.
PROPOSED GOALS	.	.	.	.	.	3.8	3.8	3.8	3.8	3.8

4. Percent of Baccalaureate Degrees Awarded Without Excess Hours

	201617	201718	201819	201920	202021	202122	202223	202324	202425	202526
ACTUAL	83	83	87	80	80	.	.	.	.	.
APPROVED GOALS	.	83	83	84	80	82	84	86	88	.
PROPOSED GOALS	.	.	.	.	.	82	83	84	85	86



# Annual Report of the Board of Trustees & the President (2021-2022)

## 5. Six-Year FTIC Graduation Rates [Full- & Part-time students]

	201117	201218	201319	201420	201521	201622	201723	201824	201925	202026
ACTUAL	65	60	64	64	66	.	.	.	.	.
APPROVED GOALS	64.6	60.5	62	64	66	59	60	65	70	.
PROPOSED GOALS	.	.	.	.	.	59	60	65	70	71

## 6. FCS AA

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Office of the President & Vice President for Academic Affairs (2022-2023)

### 10. Percentage of Bachelor's Degrees Awarded to African -American & Hispanic Students

	201617	201718	201819	201920	202021	202122	202223	202324	202425	202526
ACTUAL	20	20	13	22	15	.	.	.	.	.





19. Utility Patents Awarded

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ACTUAL	0	0	0	0	0	.	.	.	.	.
APPROVED GOALS	0	0	0	0	0	0	0	0	0	.
PROPOSED GOALS	.	.	.	.	.	0	0	0		

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Fall Headcount Enrollment by Student Level [all degree-seeking students, all campuses]

UNDERGRADUATE	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ACTUAL	838	808	703	646	633	.	.	.	.	.
APPROVED GOALS	848	860	825	710	592	602	630	660	710	.
PROPOSED GOALS	.	.	.	.	.	610	630	660	710	750
GRADUATE	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ACTUAL	21	29	24	29	27	.	.	.	.	.
APPROVED GOALS	22	30	35	32	28	28	35	40	40	.
PROPOSED GOALS	.	.	.	.	.	20	35	40	40	50

Fall Headcount Enr 0 Hmd 483.84 42.6 18 re f\* /Art(S)-12.2 (ED)-3.3 ( G)-( G)-( G)-re f 264 537.84 42.36 0.



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## New Programs for Consideration by Institution in AY 2022 -23

PROGRAM TITLES	CIP CODE	AREA OF STRATEGIC EMPHASIS	OTHER INST W/ SAME PROGRAM	OFMC /P [(O
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2022







PBF10. FGCU Number of Bachelor's Degrees Awarded to Hispanic & African American Base/Ethnicity data is self reported by students to the university This includes students who select Hispanic Non-Hispanic African American and those who select multiple races including Black/African American Degree data is based on first major counts only second majors are not included Source: State University Database System (SUDS).

PBF10.FIU: Number of Post

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PREE: National Academy Memberships National Academy Memberships held by faculty. Source: The Center for Measuring University Performance in the Top American Research Universities (TARU) annual report or the official membership directories maintained by each national academy.

PREF: Total Science & Engineering Research Expenditures Research expenditures within Science & Engineering disciplines. Source: As reported by each institution to the National Science Foundation (NSF) Annual survey of Higher Education Research and Development (HERD) based on the NSF rules and definitions.

PREG: Science & Engineering Research Expenditures in Non-Medical Sciences: Research expenditures within Science & Engineering in non-medical sciences. Source: As reported by each institution to the National Science Foundation annual survey of Higher Education Research and Development (HERD) based on the NSF rules and definitions.

PREH: National Ranking in Research Expenditures: The NSF identifies 8 broad disciplines within Science & Engineering Computer Science, Engineering, Environmental Science, Life Science, Mathematical Sciences, Physical Sciences, Psychology and Social Sciences. The rankings by discipline are determined by BOG staff using the NSF online database.

PREI: Patents Awarded Total utility patents awarded for the most recent three calendar year period. Based on legislative staff guidance, BOG staff query the USPTO database with a query that only counts utility patents: "(AN/"University Name" AND ISD/yyyymmdd AND APT/1) Source: United States Patent and Trademark Office (USPTO)

PREJ: Doctoral D(h2 reg)2.6 (r)-7.7 ((h2 re(h2 res)-7.2 ( )10.6 (A)4.2 (w)-9 (a)0.9 (r)-7.7 ( (h2 re3 A)-6.7 (nnua)0.9 (l)-

University, US News and World Report Liberal Arts Colleges, Washington Monthly Liberal Arts Colleges, Washington Monthly National University, and Center for Measuring University Performance.

KPI.18enUtoof3 Tc 4rrr d0.5 g Wk (m)i(p) ET 1.341gdpPWosh-6.6 ( W)-2.5t(h)-4.8 (e)12.8 (r)-5.528.48 (e)12.7(h)-4.







KPI10: Bachelor's Degrees Awarded to African American & Hispanic Students: Race/Ethnicity data is reported by students to each university. The non-Hispanic African American and Hispanic categories do not include students classified as Non-Resident Alien or students with a missing race. Degree data is based on first major counts only; second majors are excluded. Percentage of degrees is based on the number of baccalaureate degrees awarded to non-Hispanic African American and Hispanic students divided by the total degrees awarded, including those awarded to non-resident aliens and unreported. Source: State University Database System (SUDS)

KPI11: Percentage of Adult (Aged 25+) Undergraduates Enrolled: This metric is based on the age of the student at the time of their Fall term enrollment, not their age upon entry. As a proxy, age is based on birth year not birth date. Unclassified students with a HS diploma (or GED) and above are included in this calculation. Source: State University Database System (SUDS).

KPI12: Percent of Bachelor's Degrees in STEM & Health & 13PP Percent of Graduate Degrees in STEM & Health: The percentage of degrees that are classified as STEM/Health disciplines by the Board of Governors in the Academic Program Inventory. These counts include second majors. Second majors include all dual/second majors (e.g., degree CIP receive a degree fraction that is less than 1). The calculation of degrees is made according to each institution's criteria. The calculation for the number of second majors rounds each degree CIP's fraction of a degree up to 1 and then sums the total. Secondm





