

STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
FIU
REPORT III

UDG E N I Y: E & G
COLL SU : Not coded by college

(A) () (C) (D) (E)
O AL EXPENDI URES DIREC INDI IN

**STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
FIU
REPORT III**

UDG EN I Y: FIU Med School - E&G
COLL SU : Not coded by college

(A) COS AC IVI IES	() O AL EXPENDI URES PER AC IVI IES	(C) DIREC EXPENDI URES	(D) INDIREC EXPENDI URES	(E) O AL FULL EXPENDI URES
INS RUC ION				
Lower	9	9	5 3	1,432
Upper	71	71	50	1,377
Graduate I	71	71	50	1,377
Graduate II	71	71	50	1,377
Grad III	13,591,439	13,591,439	14, 21,31	2 ,212,755
Clinical Professional	71	71	50	1,377
<hr/>				
SU O AL INS .	13,595,792	13,595,792	14, 23,903	2 ,219, 95
OTHER ACADEMIC AREAS				
Academic Advising	5, 9 ,2 3	0	0	0
Academic Administration	13, 3,15	0	0	0
Public Service	2, 4,35	2, 4,35	1,411, 21	4,27 ,177
Research	10,074,27	10,074,27	5,327,1	15,401,4 4
<hr/>				
O AL I&R EXPEND	4 ,313, 3	2 ,534,424	21,3 2,912	47, 97,33

56768 9: ;<8=5;6> 5>568? @A AB@=:C7
C;=8D6E;: C;=8D6 7: C A9BB D@565
A;9
=8F@=6 ;;;

GHI J K
KLMNOVNLK

PQRI JS JTSUSVW XUQ YZ[\] ^ _ ` a Jb Z[aZ 89H .(a)89H0a)89H0z)6T60Z)T)B0Q)T)60Z)T)5602 0 5 89H (a)T) .602 .6TD (Z)T)G60Z)T)D)T) .602.0 5JJJJJJJJJJ

**STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
FIU
REPORT IV - BUDGET ENTITY SUMMARY**

UDGENT ENTITY: E & G

(A)	(B) FUNDAL S U CRED HRS	(C) DIREC EXPENDITURE	(D) INDIREC EXPENDITURE	(E) (C+D) TOTAL FULL EXPENDITURE	(C/) DIREC EXPEND. PER S U CRED HR	(D/) INDIREC EXPEND. PER S U CRED HR	(E/) TOTAL EXPEND. PER S U CRED HR

INSURANCE							

COST ACTIVITIES							
Lower	399,47	39,513,511	2,53,253	102,09,74	9.91	15.	255.5
Upper	75,40	91,519,7	114,39,921	20,159,0	11.49	145.92	22.41
Graduate I	7,400	3,31,237	2,54,44	2,5,01	475.37	347.47	22.4
Graduate II	54,130	33,93	1,23,3	51,905,59			

G

56768 9: ;<8=5;6> 5>568? @A AB@=:C7
D@565 E8= D=8C;6 F @9=
A;9
=8E@=6 ;< GH9CB 6 8: 6;6> 59?? =>

JKLM N
NOPQRPOQN

STULMW MWXVYZ [XT \]^_` abc d MeL

dd

f Kg	f Sg	f hg	f Ug	f Mg	f hPSg	f UPSg	f MPSg
[TWUKSI M	UXj MhV	XVUXj MhV	VkVKI [TI I	MhJ MhUh JM	MhJ MhUh JM	MhJ MhUh JM	MhJ MhUh JM
_VT hj MU oj _	MhJ MhUh VTj M	MhJ MhUh VTj M	MhJ MhUh VTj M	_VT hj MU oj	_VT hj MU oj	_VT hj MU oj	_VT hj MU oj
	p	p	p	p	p	p	p

dd

XW_Vj ThVXkW
dddddddddd

hk_V KhVXqXVXM_

I br] s	O	t uv	wux	NyzxQ	QnOO	QnOO	QnOO
T{ {] s	O	t RN	wOu	NyxRR	QnOO	QnOO	QnOO
Ls ^) -] X	O	t RN	wOu	NyxRR	QnOO	QnOO	QnOO
Ls ^) -] XX	O	t RN	wOu	NyxRR	QnOO	QnOO	QnOO
Ls ^ XXX	QOyxRO	NkywNyzxv	NzyuQNyXNu	Qt yQnQyRww	uuRnQx	RNRnRv	Nyxt wnQN
hc•€•` c Jsb•] , , •b€ c	O	t RN	wOu	NyxRR	QnOO	QnOO	QnOO
	fffffff	fffffff	fffffff	fffffff	fffffff	fffffff	fffffff

_TS VkVKI XW_Vn	QOyxRO	NkywwyRvQ	NzyuQxyvOx	Qt yQnYuyuw	uuRnzz	RNRnvN	Nyxt wnxu
-----------------	--------	-----------	------------	-------------	--------	--------	-----------

K ^] , • ` K^ . • , • €†	O	O	O	O	QnOO	QnOO	QnOO
K ^] , • ` K^ , • € , • -s -•b€	O	O	O	O	QnOO	QnOO	QnOO
J} †c• ` _] s . • `]	O	Qyt uzyxwu	NyzNNyt QN	zyQRuyNRR	QnOO	QnOO	QnOO
j] ,]] s ` a	O	NOyQRzyQRu	wyxQRyNt t	NwyzQnyzuz	QnOO	QnOO	QnOO
	fffffff	fffffff	fffffff	fffffff	fffffff	fffffff	fffffff

VkVKI SM	fffffff	fffffff	fffffff	fffffff	fffffff	fffffff	fffffff
	QOyxRO	QywxzyzQz	QnyxuQyvNQ	zRyt vRyxxu	NyxQhuQ	NyQzt nRz	QyxwNhxR
