

State University System of Florida
Education and General
2016-2017 Executive Summary, Universities and Special Units
March 15, 2016

	Board Request	House Bill 5001	Senate Bill 2500	Final Conference Post Vetoes
1				
2	\$2,625,813,083	\$2,625,813,083	\$2,625,813,083	\$2,625,813,083
3	\$1,907,408,296	\$1,907,408,296	\$1,907,408,296	\$1,907,408,296
4	\$4,533,221,379	\$4,533,221,379	\$4,533,221,379	\$4,533,221,379
5				
6	(\$26,201,388)	(\$26,201,388)	(\$26,201,388)	(\$26,201,388)
7	(\$232,143)	(\$232,143)	(\$232,143)	(\$232,143)
8	\$1,006,970	\$1,006,970	\$1,006,970	\$1,006,970
9	\$4,507,794,818	\$4,507,794,818	\$4,507,794,818	\$4,507,794,818
10				
11				
12				
13	\$100,000,000	\$100,000,000	\$75,000,000	\$75,000,000
14	System Workload			
15	Plant, Operations, and Maintenance for 2016-2017 New Facilities	\$6,719,340	\$6,719,340	
16	UF-IFAS Workload Initiative	\$3,500,000	\$4,000,000	\$4,000,000
17	Enrollment Alignment - Additional Tuition Authority		\$55,153,533	\$55,153,533
18	Campus Safety and Mental Health Initiatives			
20	Enhance Campus Safety and Security	\$14,027,803		
21	Enhance Mental Health Counseling Services	\$6,208,211		
22	Research/System Initiatives			
23	Florida Academic Repository	\$1,319,421		
24	Consortium of Metropolitan Research Universities	\$12,005,128		
25	Johnson Matching Gift Program	\$465,000	\$465,000	\$465,000
26	e-Resources	\$4,805,302		
27	Integrated Library System	\$1,500,000	\$1,500,000	\$1,500,000
28	FAMU/FSU College of Engineering	\$6,600,000		
29	Support for the Florida Institute of Oceanography, Keys Marine Lab.	\$1,075,000		
30	Florida Collaborative Data Initiative	\$2,161,800		
31	New Initiatives			
32	Preeminent & Emerging Preeminent Universities		\$15,000,000	
33	Preeminent Universities		\$20,000,000	\$20,000,000
34	Emerging Prej067:24 507.9S6oriddt6c		\$10,000,000	\$10,000,000
35			\$6,900,000	
36	Florida Retirement System Adjustment		\$4,852,000	\$4,852,000
37	Restore 2015-16 Non-recurring System Issues			
38	Dual Enrollment Credit Hours		\$521,252	
39	FAMU - Crestview Education Center		(\$1,500,000)	
40	FAMU - Faculty Vitality & Curriculum		\$350,000	
41	FAU - STEM Life Sciences**		\$1,500,000	\$1,500,000
42	FAU - Max Planck Scientific Fellowship Program**		\$500,000	
43	FAU - Secondary Robotics Team Support			\$100,000
44	FGCU - Student Success Initiative		\$200,000	
45	FGCU - Academic & Career Attainment		(\$464,250)	(\$464,250)
46	FGCU - Target Existing Talent Gaps		\$3,768,500	\$1,000,000
47	FIU - Center for Democracy**		\$100,000	
48	FIU - UPLIFT		\$500,000	\$3,000,000
49	FIU - Washington Center Internships and Academic Seminars**		\$354,817	\$354,817
50	FIU-MS - Neuroscience Centers of Florida Foundation**		\$1,000,000	\$1,000,000
51	FIU - Frost Museum**		\$100,000	
52	FPU - Fog Monitoring		\$2,000,000	
53	FPU - Entrepreneurship Center		\$2,500,000	\$2,500,000
54	FPU - Statewide Hazing Prevention Online Course**		\$500,000	\$1,500,000
55	FSU - American Legion Boys & Girls State Housing		(\$100,000)	
56	FSU - FL High-Risk Delinquent & Dependent Youth Educ. Research Project			\$1,569,000
57	FSU - Institute of Charter School Research		(\$125,000)	(\$250,000)
58	FSU - Innovation & Engineering Pipeline Project - Facility Renovations		\$2,000,000	\$2,000,000

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59			\$1,100,000	
60				\$1,000,000
61	FSU - Preeminent State University - Restoration of Nonrecurring**			\$3,450,000
62				\$1,000,000
78				\$900,000
63	NCF - Career & Internship Program**		\$500,000	\$500,000
64		\$500,000		\$1,500,000
65		\$100,000	\$100,000	\$500,000
66	UCF - Urban Teaching Institute		\$250,000	\$250,000
67			(\$450,000)	(\$450,000)
68		\$2,000,000		\$5,000,000
69				\$100,000
70		\$2,000,000	(\$3,000,000)	\$2,000,000
71			\$10,000,000	\$5,048,043
72				\$1,000,000
73		\$100,000	\$63,000	\$100,000
74		\$1,000,000		\$1,000,000
75		\$1,000,000		\$1,000,000
76				\$400,000
77	UF - Preeminent State University - Restoration of Nonrecurring**			\$3,450,000
79			(\$2,000,000)	
80			(\$298,612)	
81			(\$50,000)	
82		\$2,600,000		\$2,600,000
83	UF-IFAS - FFA Student Career Success			\$500,000
84	UF-IFAS - Statewide Water Budget Data Analytics Pilot Project			\$1,612,486
85		\$250,000		\$250,000
86		\$250,000		\$750,000
87	UF-HSC - Foundation for Healthy Floridians - VETOED			\$750,000
88	UF-HSC - Integrated Pediatric Research and Foundation			\$500,000
89			\$1,855,000	\$855,000
90			(\$500,000)	(\$250,000)
91			\$2,500,000	\$2,500,000
92			(\$3,000,000)	
93			\$250,000	\$250,000
94				\$100,000
95				\$300,000
96		\$250,000		\$250,000
97		\$160,387,005	\$222,200,942	\$172,415,019
98				\$222,745,629
99		\$4,668,181,823	\$4,729,995,760	\$4,680,209,837
100		3.6%	4.9%	3.8%
101		\$2,625,813,083	\$2,625,813,083	\$2,625,813,083
102		\$134,960,444	\$141,620,848	\$92,189,079
103	Total State Support Needed for FY 2016-2017	\$2,760,773,527	\$2,767,433,931	\$2,718,002,162
104				\$2,767,978,618
105		\$1,907,408,296	\$1,907,408,296	\$1,907,408,296
106		\$ -	\$55,153,533	\$54,799,379
107	Total Tuition Support Needed for FY 2016-2017	\$1,907,408,296	\$1,962,561,829	\$1,962,207,675
108		\$4,668,181,823	\$4,729,995,760	\$4,680,209,837

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**Board Request House Bill 5001 Senate Bill 2500 Final Conference
Post Vetoes**