
STATE UNIVERSITY SYSTEM OF FLORIDA



STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
UF
REPORT III

PAGE 2
11/09/2020

BUDGET ENTITY: IFAS (UF only)
 COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Library Resources	0	0	0	0
Library Staffing	0	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				

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BUDGET ENTITY: UF Health Center - E&G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES	(C) DIRECT	(D) INDIRECT	(E) TOTAL FULL
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BUDGET ENTITY: UF Health Center - E&G
 COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	1,631	1,631	1,961	3,592
Graduate II	0	0	0	0
Grad III	14,112,563	14,112,563	14,008,919	28,121,482
Clinical Professional	7,792,916	7,792,916	1,687,186	9,480,102
SUB TOTAL INST.	21,907,110	21,907,110	15,698,066	37,605,176
OTHER ACADEMIC AREAS				
Academic Advising	0	0	0	0
Academic Administration	4,900,485	0	0	0
Public Service	15,715,991	15,715,991	6,882,670	22,598,661
Research	6,345,631	6,345,631	3,408,099	9,753,730
TOTAL I&R EXPEND	48,869,217	43,968,732	25,988,835	69,957,567
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	2,008,497	0	0	0
Library Staffing	2,390,639	0	0	0
University Support	18,069,538	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	30,820,895	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	2,549,947	2,549,947	0	2,549,947
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	1,582,770	1,582,770	5,722,363	7,305,133
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	7,529,372	7,529,372	0	7,529,372
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	113,820,875	55,630,821	31,711,198	87,342,019
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BUDGET ENTITY: UF Health Center - E&G
COLL SUB: 03 Pharmacy (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT	(E) TOTAL FULL
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BUDGET ENTITY: UF Health Center - E&G
 COLL SUB: 04 Health Related Professions (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	32,189	32,189	3,278	35,467
Graduate II	0	0	0	0
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	32,189	32,189	3,278	35,467
OTHER ACADEMIC AREAS				
Academic Advising	0	0	0	0
Academic Administration	0	0	0	0
Public Service	0	0	0	0
Research	0	0	0	0

20200909 09:00:00 04 Health Related Professions (Medical & Health) 32,189 32,189 3,278 35,467

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BUDGET ENTITY: UF Health Center - E&G
COLL SUB: 05 Dentistry (Health)

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BUDGET ENTITY: UF Health Center - E&G
 COLL SUB: 06 Veterinary Medicine (Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0

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REPORT IV - BUDGET ENTITY SUMMARY

PAGE 1
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BUDGET ENTITY: UF Health Center - E&G

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	83,099	40,112	123,211	0.00	0.00	0.00
Graduate II	0	18,360	10,877	29,237	0.00	0.00	0.00
Grad III	58,338	35,426,233	33,092,380	68,518,613	607.26	567.25	1,174.51
Clinical Professional	0	13,735,851	5,029,487	18,765,338	0.00	0.00	0.00
SUB TOTAL INST.	58,338	49,263,543	38,172,856	87,436,399	844.45	654.34	1,498.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	19,244,891	9,085,595	28,330,486	0.00	0.00	0.00
Research	0	13,639,600	8,629,135	22,268,735	0.00	0.00	0.00
TOTAL BE	58,338	82,148,034	55,887,586	138,035,620	1,408.14	958.00	2,366.14

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REPORT IV - COLLEGE SUMMARY

PAGE 1
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BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 05 Dentistry (Health)

(A)	(B) FUNDABLE	(C) DIRECT	(D) INDIRECT	(E) (C+D) TOTAL FULL	(C/B) DIRECT	(D/B) INDIRECT	(E/B) TOTAL
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REPORT IV - BY DISCIPLINE

PAGE 1
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BUDGET ENTITY: E & G
DIS CODE: 03 Natural Resources and Conservation

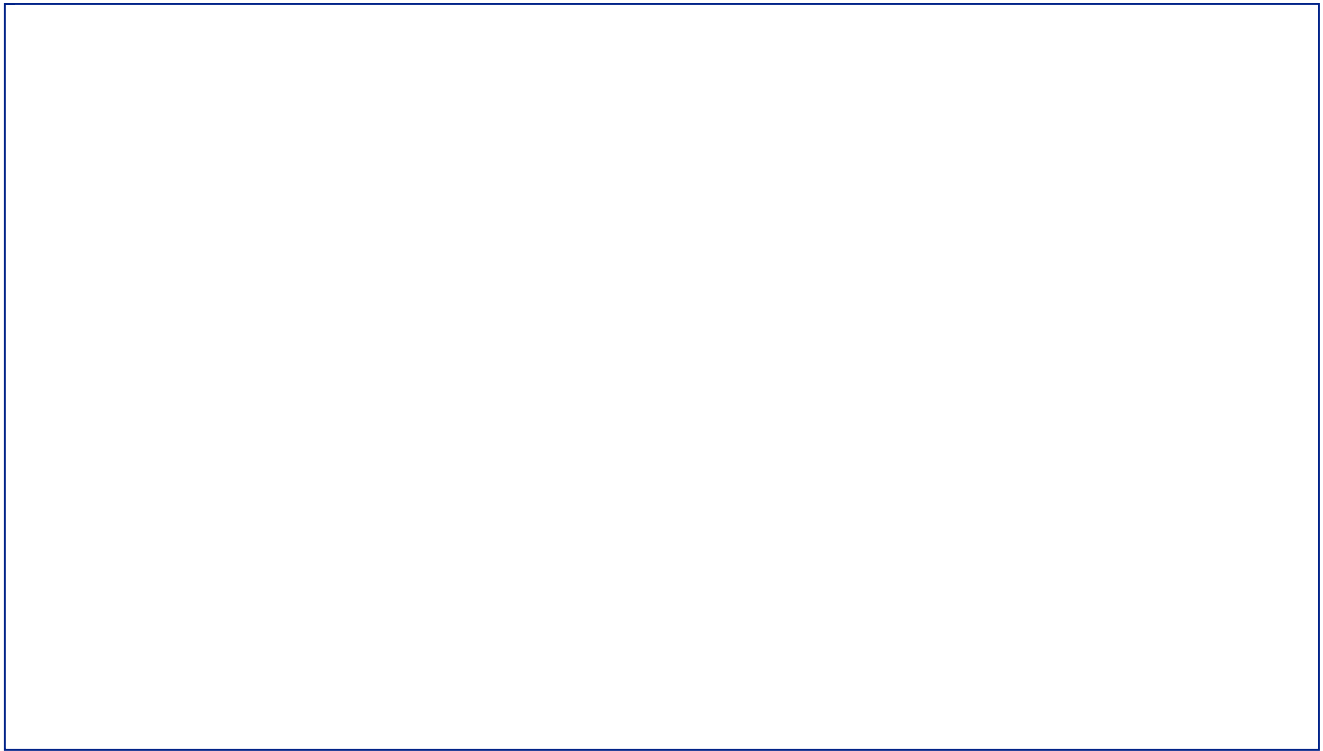
(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
INSTRUCTION							

COST ACTIVITIES							
Lower	16,002	517,731	1,217,884	1,735,615	32.35	76.11	108.46
Upper	8,498	1,616,496	1,645,986	3,262,482	190.22	193.69	383.91
Graduate I	1,550	1,151,995	986,296	2,138,291	743.22	636.32	1,379.54
Graduate II	3,012	2,572,725	3,201,208	5,773,933	854.16	1,062.82	1,916.98
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical 6DIREC1.12/58REC1.12/58REC1.34C1i (,731.,)-9.8 (II)†J16.192 0 Td(3,0)-9.8 (12)-9.8 (2,5)-9.8 (72,725)-3607 (3,201)-9.8 (,208							

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BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
INSTRUCTION							

COST ACTIVITIES							
Lower	17,953	2,848,477	1,587,943	4,436,420	158.66	88.45	247.11
Upper	83,052	20,826,180	16,423,964	37,250,144	250.76	197.76	448.52
Graduate I	16,594	9,415,784	2,779,533	12,195,317	567.42	167.50	734.92

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STATE UNIVERSITY SYSTEM OF FLORIDA
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BUDGET ENTITY: E & G
DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$

INSTRUCTION							

COST ACTIVITIES							
Lower	2,838	400,353	307,676	708,029	141.07	108.41	249.48
Upper	10,938	1,539,577	1,729,990	3,269,567	140.75	158.16	298.92

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BUDGET ENTITY: E & G
DIS CODE: 19 Home Economics/Human Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$

INSTRUCTION							

COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	7,628	937,790	1,302,831	2,240,621	122.94	170.80	293.74
Graduate I	319	282,749	184,609	467,358	886.36	578.71	1,465.07
Graduate II	274	197,418	136,167	333,585	720.50	496.96	1,217.46
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00

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BUDGET ENTITY: E & G
DIS CODE: 22 Law

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)
	FUNDABLE	DIRECT	INDIRECT	(C+D) TOTAL FULL	DIRECT EXPEND. PER	INDIRECT	TOTAL
						E.78	-279:3r9tNPEND40E7e1.8 (8 -279: E./2)-9.9

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BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$

INSTRUCTION							

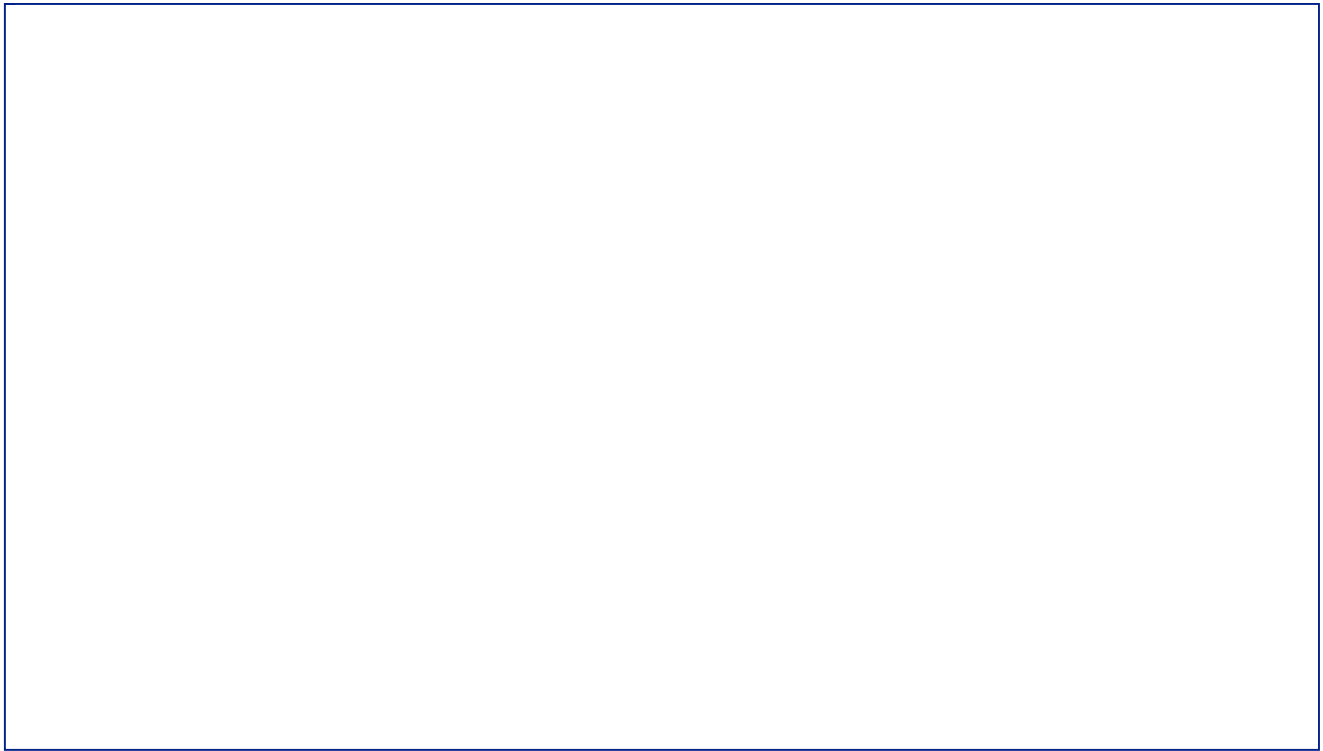
COST ACTIVITIES							
Lower	21,063	2,909,251	3,793,399	6,702,650	138.12	180.10	318.22
Upper	21,397	4,978,413	5,713,381	10,691,794	232.67	267.02	499.69
Graduate I	655	556,321	319,931	876,252	849.34	488.44	1,337.79
Graduate II	1,912	971,361	611,367	1,582,728	508.03	319.75	827.79
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
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SUB TOTAL INST.	45,027	9,415,346	10,438,078	19,853,424	209.10	231.82	440.92
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	416,796	209,457	626,253	0.00	0.00	0.00

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BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(E) (C/B) (D/B) (E/B)



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BUDGET ENTITY: E & G
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$

INSTRUCTION							

COST ACTIVITIES							
Lower	2,438	506,400	326,028	832,428	207.71	133.73	341.44
Upper	38,700	8,508,434	4,982,217	13,490,651	219.86	128.74	348.60
Graduate I	15,715	9,814,950	4,623,660	14,438,610	624.56	294.22	918.78
Graduate II	62,840	25,007,277	18,324,313	43,331,590	397.95	291.60	689.55
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
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SUB TOTAL INST.	119,693	43,837,062	28,256,218	72,093,280	366.25	236.07	602.32
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	4,012,002	1,622,662	5,634,664	0.00	0.00	0.00
Research	0	17,515,531	7,573,480	25,089,011	0.00	0.00	0.00
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TOTAL DIS	119,693	65,364,594	37,452,360	102,816,954	546.10	312.90	859.01

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BUDGET ENTITY: UF Health Center - E&G
COLLEGE SUB: 04 Health Related Professions (Medical & Health)
DIS CODE: 42 Psychology

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(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR	(E/B) TOTAL EXPEND. PER STU CRED HR
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