

STATE UNIVERSITY SYSTEM OF FLORIDA
 COSTS PER CREDIT HOUR
 NCF
 REPORT IV - BUDGET ENTITY SUMMARY

BUDGET ENTITY: E & G

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	(E)	(C/B)	(D/B)	(E/B)		
		FUNDABLE	STU CRED HRS	DIRECT	EXPENDITURE	EXPENDITURE	TOTAL FUL	TOTAL	L	EXPEND. PER	EXPEND. PER	EXPEND. PER
				EXPENDITURE			EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	
				\$	\$	\$	\$	\$	\$	\$	\$	\$
INSTRUCTION												
COST ACTIVITIES												
Lower		4,335		1,849,333		3,227,621	5,076,954	426.61	744.55	1,171.15		
Upper		18,495		8,605,365		16,887,741	25,493,106	465.28	913.10	1,378.38		
Graduate I		423		506,736		406,454	913,190	1,197.96	960.88	2,158.84		
Graduate II		0	0	0		0	0	0	0.00	0.00	0.00	0.00
Grad III		0	0	0		0	0	0	0.00	0.00	0.00	0.00
Clinical Professional		0	0	0		0	0	0	0.00	0.00	0.00	0.00
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SUB TOTAL INST.		23,253		10,961,435		20,521,816	31,483,251	471.40	882.54	1,353.94		
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Academic Advising		0	0	0		0	0	0	0.00	0.00	0.00	0.00
Academic Administration		0	0	0		0	0	0	0.00	0.00	0.00	0.00
Public Service		0	0	317,340		459,905	777,245	0.00	0.00	0.00	0.00	0.00
Research		0	0	2,527,923		2,979,397	5,507,320	0.00	0.00	0.00	0.00	0.00
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TOTAL BE		23,253		13,806,698		23,961,118	37,767,816	593.76	1,030.45	1,624.21		
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STATE UNIVERSITY SYSTEM OF FLORIDA
 COSTS PER CREDIT HOUR
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 REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
 DIS CODE: 03 Natural Resources and Conservation

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	STU CRED HRS	DIRECT EXPENDITURE \$	INDIRECT EXPENDITURE \$	TOTAL FUL EXPENDITURE \$		L	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR \$
INSTRUCTION											
COST ACTIVITIES											
Lower		69		30,495	47,421	77,916	441.95		687.26	1,129.21	
Upper	218	142,319		197,049	339,368	652.84	903.89		1,556.73		
Graduate I		0		0	0	0	0		0.00	0.00	0.00
Graduate II		0		0	0	0	0		0.00	0.00	0.00
Grad III		0		0	0	0	0		0.00	0.00	0.00
Clinical Professional		0		0	0	0	0		0.00	0.00	0.00
SUB TOTAL INST.	287	172,814		244,470	417,284	602.14	851.81		1,453.95		
Academic Advising		0		0	0	0	0		0.00	0.00	0.00
Academic Administration	0	0		8,022	5,695	13,717	0.00		0.00	0.00	0.00
Public Service		0		12,515	8,884	21,399	0.00		0.00	0.00	0.00
Research		0									
TOTAL DIS	287	193,350		259,049	452,399	673.69	902.61		1,576.30		

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BUDGET ENTITY: E & G
 DIS CODE: 16 Foreign Languages

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	STU CRED HRS	DIRECT EXPENDITURE \$	INDIRECT EXPENDITURE \$	TOTAL FUL EXPENDITURE \$		L	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR \$	EXPEND. PER STU CRED HR \$
INSTRUCTION											
COST ACTIVITIES											
Lower		230		66,970		230,618		297,588	291.18	1,002.69	1,293.86
Upper		1,069		236,033		1,272,332		1,508,365	220.80	1,190.21	1,411.01
Graduate I		0	0	0		0		0	0	0.00	0.00
Graduate II		0	0	0		0		0	0	0.00	0.00
Grad III		0	0	0		0		0	0	0.00	0.00
Clinical Professional		0	0	0		0		0	0	0.00	0.00
SUB TOTAL INST.		1,299	303,003	1,502,950	1,805,953	233,26			1,157.01	1,390.26	
Academic Advising		0	0	0		0		0	0	0.00	0.00
Academic Administration		0	0	0		0		0	0	0.00	0.00
Public Service		0	0	27,975	86,511	114,486		0.00	0.00	0.00	0.00
Research		0	0	134,872	400,994	535,866		0.00	0.00	0.00	0.00
TOTAL DIS		1,299	465,850	1,990,455	2,456,305	358.62			1,532.30	1,890.92	

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BUDGET ENTITY: E & G
 DIS CODE: 24 Liberal/General Studies

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE	FUNDABLE	DIRECT	INDIRECT	TOTAL	FUL	L	EXPEND. PER	EXPEND. PER	EXPEND. PER

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BUDGET ENTITY: E & G
 DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B)	(C)	(D)	(C+D)	DIRECT	INDIRECT	TOTAL	(E)	(C/B)	(D/B)	(E/B)
		FUNDABLE		DIRECT	INDIRECT	INDIRECT	FUL	L	EXPEND. PER	EXPEND. PER	EXPEND. PER