STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

A2 0 T95BE 7 (2,68 Td)-9ca 6 27 Td 6

BUDGET ENTITY: E & G
DIS CODE: 04 Architecture & Environmental Design

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,186	748,988	630,338	1,379,326	235.09	197.85	432.93
Upper	442	36,435	55,510	91,945	82.43	125.59	208.02
Graduate I	11,732	3,396,620	2,689,508	6,086,128	289.52	229.25	518.76
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinica (A) AGra9.8 (d PEN8 ())-9ca1J6.1)-9.9030gvI. (------)-9.8 (---6-I6.9 (0)-9.9 (6)-9.8 (,08 (0)4,9 (6)/8)-9.TiT)-7.5							

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	624	91,089	58,331	149,420	145.98	93.48	239.46
Upper							

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

DIS9 .1,M78CODE:9 Mas9

BUDGET ENTITY: E & G
DIS CODE: 09 Mass CommunicaDGET EN3IS0/30/2E)(09 Mas)- 9.8 (09 Mas)- (C/B9 Mas0 (09 Mas)- 9.8 (9 Mas)- (D/B)

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	7,708	841,526	1,144,813	1,986,339	109.18	148.52	257.70
Upper	49,396	7,767,614	10,899,711	18,667,325	157.25	220.66	377.91
Graduate I	3,679	3,117,061	1,901,118	5,018,179	847.26	516.75	1,364.01
Graduate II	4,278	3,899,982	1,947,026	5,847,008	911.64	455.13	1,366.76
Grad III							
	$	$	$	$	$	$	$

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

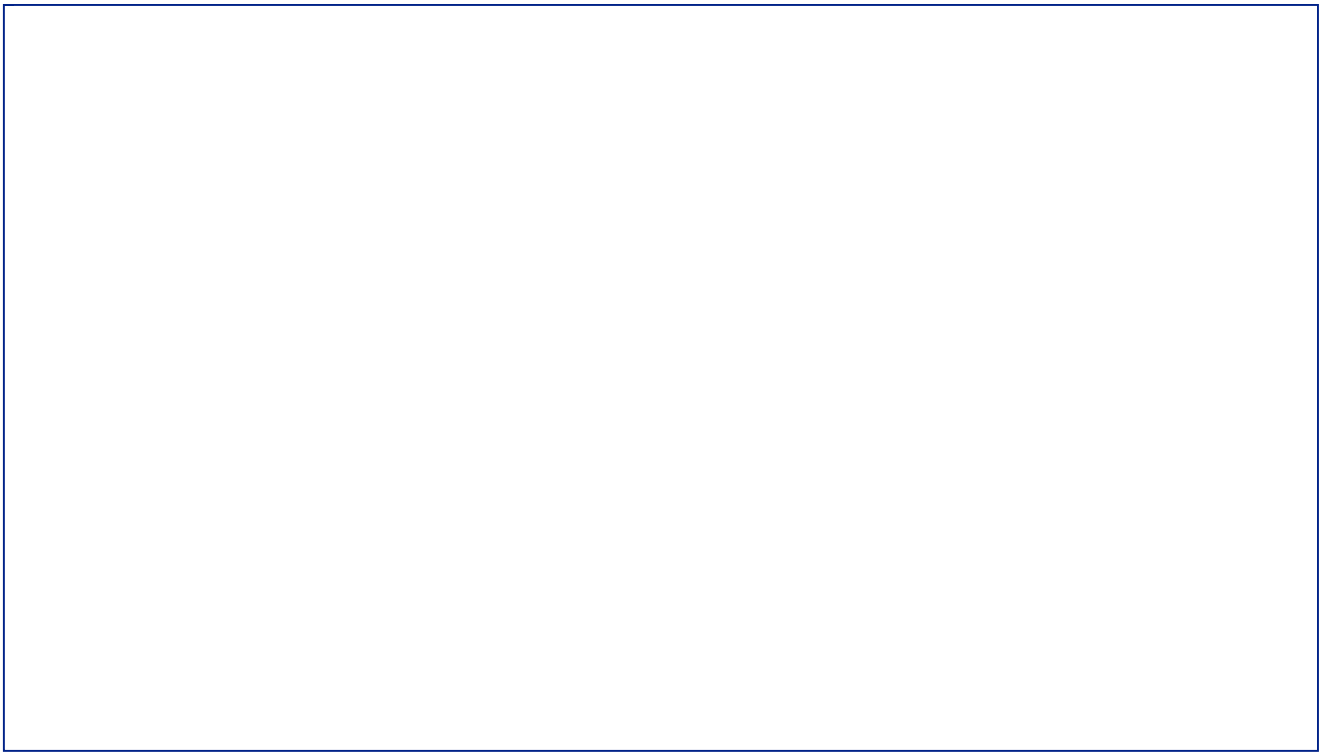
REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU



STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 23 Letters

(A)	(B) FUNDABLE	(C) DIRECT	(D) INDIRECT	(E) (C+D) TOTAL FULL	(C/B) DIRECT EXPEND. PER	(D/B) INDIRECT EXPEND. PER	(E/B) TOTAL EXPEND. PER

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	27,887	2,574,549	3,455,441	6,029,990	92.32	123.91	216.23
Upper	42,639	6,217,990	7,389,238	13,607,228	145.83	173.30	319.13
Graduate I	1,457	726,942	430,327	1,157,269	498.93	295.35	794.28
Graduate II	1,838	1,643,241	858,163	2,501,404	894.04	466.90	1,360.94
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	73,821	11,162,723	12,133,169	23,295,892	151.21	164.36	315.57
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	202,057	97,582	299,639	0.00	0.00	0.00
Research	0	2,584,266	1,329,777	3,914,043	0.00	0.00	0.00
TOTAL DIS	73,821	13,949,045	13,560,528	27,509,573	188.96	183.69	372.65

STATE UNIVERSITY SYSTEM OF FLORIDA

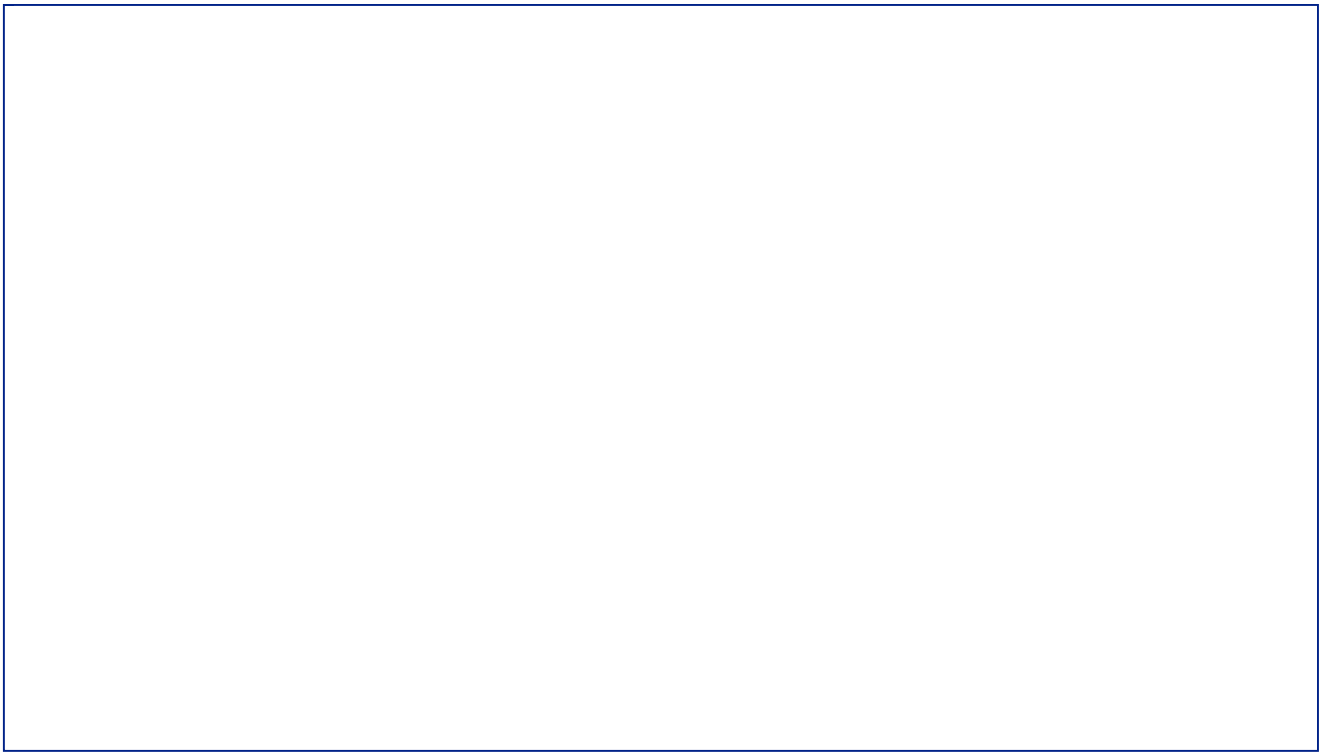
COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	63,631	5,624,352	8,318,811	13,943,163	88.39	130.74	219.13
Upper	10,889	1,779,485	1,421,147	3,200,632	163.42	130.51	293.93
Graduate I	372	372,280	148,985	521,265	1,000.75	400.50	1,401.25
Graduate II	426	330,265	128,709	458,974	775.27	302.13	1,077.40
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	75,318	8,106,382	10,017,652	18,124,034	107.63	133.00	240.63
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	213,334	102,943	316,277	0.00	0.00	0.00
Research	0	3,810,790	1,753,799	5,564,589	0.00	0.00	0.00
TOTAL DIS	75,318	12,130,507	11,874,394	24,004,901	161.06	157.66	318.71



STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	12,155	1,988,966	1,578,675	3,567,641	163.63	129.88	293.51
Graduate I	582	332,406	167,415	499,821	571.14	287.65	858.80
Graduate II	6	3,548	1,670	5,218	591.39	278.33	869.72
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,743	2,324,920	1,747,760	4,072,680	182.45	137.15	319.60
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	12,743	2,324,920	1,747,760	4,072,680	182.45	137.15	319.60

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	65,954	7,393,494	11,655,979	19,049,473	112.10	176.73	288.83
Upper	12,055	3,950,115	3,037,916	6,988,031	327.67	252.00	579.68
Graduate I	286	405,092	235,351	640,443	1,416.41	822.91	2,239.31
Graduate II	3,541	4,074,631	2,108,561	6,183,192	1,150.70	595.47	1,746.17
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	81,836	15,823,331	17,037,807	32,861,138	193.35	208.19	401.55
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	205,016	96,917	301,933	0.00	0.00	0.00
Research	0	4,195,761	1,911,213	6,106,974	0.00	0.00	0.00
TOTAL DIS	81,836	20,224,108	19,045,937	39,270,045	247.13	232.73	479.86

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	13,026	698,060	1,191,000	1,889,060	53.59	91.43	145.02
Upper	88,523	8,152,759	10,633,117	18,785,876	92.10	120.12	212.21
Graduate I	700	1,005,435	566,738	1,572,173	1,436.34	809.63	2,245.96
Graduate II	2,268	2,521,816	1,084,574	3,606,390	1,111.91	478.21	1,590.12
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	104,517	12,378,070	13,475,429	25,853,499	118.43	128.93	247.36
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	198,753	79,552	278,305	0.00	0.00	0.00
Research	0	3,052,435	1,326,436	4,378,871	0.00	0.00	0.00
TOTAL DIS	104,517	15,629,258	14,881,417	30,510,675	149.54	142.38	291.92

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	102	41,149	32,225	73,374	403.42	315.93	719.35
Upper	9,968	1,523,924	1,646,318	3,170,242	152.88	165.16	318.04
Graduate I	6,346	1,994,852	2,313,844	4,308,696	314.35	364.61	678.96
Graduate II	868	992,639	419,427	1,412,066	1,143.59	483.21	1,626.80
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	17,284	4,552,564	4,411,814	8,964,378	263.40	255.25	518.65
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	104,396	44,035	148,431	0.00	0.00	0.00
Research	0	1,834,074	1,143,314	2,977,388	0.00	0.00	0.00
TOTAL DIS	17,284	6,491,034	5,599,163	12,090,197	375.55	323.95	699.50

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	31,991	3,047,321	4,913,525	7,960,846	95.26	153.59	248.85
Upper	10,848	2,825,484	2,274,481	5,099,965	260.46	209.67	470.13
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STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: E & G
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	18,321	1,161,998	2,706,125	3,868,123	63.42	147.71	211.13
Upper	4,872	744,528	776,900	1,521,428	152.82	159.46	312.28
Graduate I	288	214,777	133,303	348,080	745.75	462.86	1,208.61
Graduate II	469	659,643	393,185	1,052,828	1,406.49	838.35	2,244.84
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	23,950	2,780,946	4,009,513	6,790,459	116.11	167.41	283.53
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	36,037	19,657	55,694	0.00	0.00	0.00
Research	0	1,015,109	559,042	1,574,151	0.00	0.00	0.00
TOTAL DIS	23,950	3,832,093	4,588,212	8,420,305	160.00	191.57	351.58

STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FIU Med School - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	20,538	15,684,803	15,077,842	30,762,645	763.70	734.14	1,497.84
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	20,538	15,684,803	15,077,842	30,762,645	763.70	734.14	1,497.84
Academic Advising	0	0	0	0	0.00	0.00	0.00
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STATE UNIVERSITY SYSTEM OF FLORIDA

COSTS PER CREDIT HOUR

FIU

REPORT IV - BY DISCIPLINE

BUDGET ENTITY: FIU Med School - E&G
COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 60 Residency Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	873	600	1,473	0.00	0.00	0.00
Upper	0	872	540	1,412	0.00	0.00	0.00
Graduate I	0	872	540	1,412	0.00	0.00	0.00
Graduate II	0	872	540	1,412	0.00	0.00	0.00
Grad III	0	872	540	1,412	0.00	0.00	0.00
Clinical Professional	0	872	540	1,412	0.00	0.00	0.00
SUB TOTAL INST.	0	5,233	3,300	8,533	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	5,233	3,300	8,533	0.00	0.00	0.00