

**STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors**

2021-2022 Legislative Budget Request

**Maintenance, Repair, Renovation and Remodeling Allocation
(from PECO)**

September 16, 2020

	Funded Amount 3-yr history				Based on	Board	
	2017-18	2018-19	2019-20	2020-21	PECO estimate	Request	
UF	\$17,126,846	\$15,559,779	\$0	\$0	\$10,927,566	\$0	33.90%
FSU	\$6,647,531	\$6,868,805	\$0	\$0	\$5,283,269	\$0	16.39%
FAMU	\$1,986,514	\$2,347,087	\$0	\$0	\$1,950,200	\$0	6.05%
COE	\$132,130	\$292,531	\$0	\$0	\$180,514	\$0	0.56%
USF	\$6,123,565	\$6,050,770	\$0	\$0	\$4,190,512	\$0	13.00%
FAU	\$2,346,455	\$2,536,551	\$0	\$0	\$1,592,395	\$0	4.94%
UWF	\$1,107,162	\$1,493,665	\$0	\$0	\$1,041,181	\$0	3.23%
UCF	\$3,854,566	\$5,499,731	\$0	\$0	\$2,643,246	\$0	8.20%
FIU	\$3,913,797	\$4,046,808	\$0	\$0	\$2,672,257	\$0	8.29%
UNF	\$1,357,755	\$1,514,137	\$0	\$0	\$1,089,533	\$0	3.38%
FGCU	\$642,428	\$764,645	\$0	\$0	\$399,710	\$0	1.24%
NCF	\$309,823	\$176,841	\$0	\$0	\$148,280	\$0	0.46%
FPU	\$13,669	\$31,109	\$0	\$0	\$116,045	\$0	0.36%
	\$45,562,241	\$47,182,459	\$0	\$0	\$32,234,708	\$0	100.00%