

	Board Request	House Bill 5001	Senate Bill 2500	Final Conference
1				
2	\$2,546,984,740	\$2,546,984,740	\$2,546,984,740	\$2,546,984,740
3	\$265,000,000	\$265,000,000	\$265,000,000	\$265,000,000
4	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000
5	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
6	\$5,064,471,666	\$5,064,471,666	\$5,064,471,666	\$5,064,471,666
7				
8	(\$27,102,461)	(\$27,102,461)	(\$27,102,461)	(\$27,102,461)
9	(\$12,670,000)	(\$12,670,000)	(\$12,670,000)	(\$12,670,000)
10	\$16,325,993	\$16,325,993	\$16,325,993	\$16,325,993
11	\$447,216	\$447,216	\$447,216	\$447,216
12	(\$414,575)	(\$414,575)	(\$414,575)	(\$414,575)
13	\$11,661,424	\$11,661,424	\$11,661,424	\$11,661,424
14	\$5,052,719,263	\$5,052,719,263	\$5,052,719,263	\$5,052,719,263
15				
16				
17				
18	\$0	\$0	\$4,064,013	\$0
19				
20	\$75,000,000	\$0	(\$22,330,000)	\$0
21		\$12,666,667	\$0	\$12,670,000
22	\$0	(\$20,000,000)	\$0	\$0
23	\$0	\$0	\$80,000,000	\$0
24				
25	\$26,461,630	\$0	\$0	\$0
26	\$2,276,318	\$0	\$0	\$0
27	\$30,000,000	\$0	\$0	\$0
28	\$0	(\$5,000,002)		

43 - TD((\$51TD(24)T8j42 0 TD(\$0)Tj/Cs6 cs 1 0 0 scn3.1 0 TD((\$20,000,000))Tj898j/Cs6 cs 1 0 0 scn3.42 0 TD(4,002.9(9T7)893)TJ-42 -1.3571 TD(24)T3Tj/



State University System of Florida
Education and General
2019-2020 Executive Summary, Universities and Special Units
Final Conference Appropriations Post-Vetoes

	Board Request	House Bill 5001	Senate Bill 2500	Final Conference
54	UF-IFAS - STEM, Workforce and Student 4H Programs (SF 1156) (NEW ITEM VETO)			
	\$0	\$0	\$100,000	\$750,000
55	UF-IFAS - Tropical Aquaculture Laboratory (House Bill 9109)	\$0	\$50,000	\$0
56	UF-IFAS - Operational Enhancement (Senate Bill 2500 Amendment)	\$0	\$0	\$295,885
57	UF-IFAS Workload Initiative	\$3,874,528	\$0	\$3,874,528
58	UF-IFAS - Center for Landscape Ecology (BASE VETO)			
				(\$1,000,000)
59	UF-HSC - Center for Translational Research in Neurodegenerative Disease (HB 4253/SF 1542)	\$0	\$50,000	\$200,000
	UF-HSC - Program to Cure Dystonia and Other Involuntary Muscle Disorders (SF 1880)	\$0	\$0	\$500,000
60	UF-HSC - Advanced Training of Pediatric Child Abuse Specialists (SF 1472)	\$0	\$0	\$30,000
61	UNF - Support Our Students	\$10,794,840	\$0	\$0
62	UNF - Jax Bridges Competitive Small Business Initiative (HB 3973/SF 2453)	\$0	\$350,000	\$350,000
63	USF St. Petersburg - Citizen Scholar Partnership (HB 9137)	\$0	\$100,000	\$0
64	USF St. Petersburg - STEM-Based Workforce Development (SF 2037)	\$0	\$0	\$50,000
65	USF St. Petersburg - Joint Institute for Gulf of Mexico Studies (SF 1895) (NEW ITEM VETO)			
				\$47,103
66	USF Sarasota/Manatee - Operational Support	\$0	\$0	\$0
67	USF St. Petersburg - Operational Support	\$0	\$0	\$0
68	USF - MC - Quality Medical School Education Asset Inventory Management System Initiative (AIMS) (BASE VETO)			
				(\$1,715,360)
69	UWF - Cybersecurity Support	\$0	\$0	\$0
70	FAMU-FSU College of Engineering	\$6,394,000	\$0	\$0
71	Incremental Growth for 2019-2020	\$198,732,316	-\$120,633,343	\$71,936,455
72				\$59,600,164
73				
74	Total 2019-2020 Budget	\$5,251,451,579	\$4,932,085,920	\$5,124,655,718
75	% Increase over 2019-2020 Beginning Base Budget (Line 14)	3.9%	-2.4%	1.4%
76	2018-2019 Beginning State Support (start-up items included)	\$3,095,232,337	\$3,095,232,337	\$3,095,232,337
77	Increase in State Support	\$198,732,316	(\$120,633,343)	\$71,936,455
78	Total State Support Needed for FY 2019-2020	\$3,293,964,653	\$2,974,598,994	\$3,167,168,792
79				\$3,154,832,501
80	2018-2019 Beginning Student Tuition Support	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
81	Increase in Student Tuition Support	-	-	-
82	Total Tuition Support Needed for FY 2019-2020	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
83	Total Support for FY 2019-2020	\$5,251,451,579	\$4,932,085,920	\$5,124,655,718
84	Statewide Initiatives			
85	Moffitt Cancer Center (pass-through)	\$8,500,000	\$0	\$0
86	Institute of Human and Machine Cognition (pass-through)	\$6,739,184	\$0	\$0
87	Incremental Growth for 2019-2020	\$15,239,184	\$0	\$0
88	Total Support w/Statewide Initiatives for FY 2019-2020	\$5,266,690,763	\$4,932,085,920	\$5,124,655,718

The conference budget for FY 2019-20 includes \$12.6M to restore 2018-19 nonrecurring performance funding, bringing the total State investment to \$265M. The institutional investment is \$295M, which creates a total performance based funding allocation for 2019-20 of \$560M.

	Veto Amount
1	
2	\$500,000
3	\$846,763
4	\$1,693,525
5	\$200,000
6	\$1,000,000
7	\$1,715,360
8	\$5,955,648
9	
10	\$500,000
11	\$514,926
12	\$2,000,000
13	\$200,000
14	\$750,000
15	