

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&G

BUDGET ENTITY SUMMARY

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
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INSTRUCTION

COST ACTIVA9--

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	14,937,370	14,937,370	15,550,201	30,487,571
Clinical Professional	0	0	0	0
SUB TOTAL INST.	14,937,370	14,937,370	15,550,201	30,487,571
OTHER ACADEMIC AREAS				
Academic Advising	4,866,533	0	0	0
Academic Administration	13,730,600	0	0	0
Public Service	2,332,596	2,332,596	1,479,472	3,812,068
Research	8,412,539	8,412,539	5,923,314	14,335,853
TOTAL I&R EXPEND	44,279,638	25,682,505	22,952,987	48,635,492
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	737,698	0	0	0
Library Staffing	764,331	0	0	0
University Support	2,771,530	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	82,295	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
Shands & Moffitt	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	48,635,492	25,682,505	22,952,987	48,635,492

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&G
COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	14,937,370	14,937,370	15,550,201	30,487,571
Clinical Professional	0	0	0	0
SUB TOTAL INST.	14,937,370	14,937,370	15,550,201	30,487,571
OTHER ACADEMIC AREAS				
Academic Advising	4,866,533	0	0	0
Academic Administration	13,730,600	0	0	0
Public Service	2,332,596	2,332,596	1,479,472	3,812,068
Research	8,412,539	8,412,539	5,923,314	14,335,853
TOTAL I&R EXPEND	44,279,638	25,682,505	22,952,987	48,635,492
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	737,698	0	0	0
Library Staffing	764,331	0	0	0
University Support	2,771,530	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	82,295	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
Shands & Moffitt	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	48,635,492	25,682,505	22,952,987	48,635,492

