































































STATE UNIVERSITY SYSTEM  
20162017 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E &amp; G

UNF

COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
<b>INSTRUCTION</b>				
Lower	15,954,040	15,954,040	18,770,003	34,724,043
Upper	37,192,566	37,192,566	36,779,766	73,972,332
Graduate I	10,907,866	10,907,866	6,136,955	17,044,821
Graduate II	4,205,047	4,205,047	2,245,286	6,450,333
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
<b>SUB TOTAL INST.</b>	<b>68,259,519</b>	<b>68,259,519</b>	<b>63,932,010</b>	<b>132,191,529</b>
<b>OTHER ACADEMIC AREAS</b>				
Academic Advising	360,657	0	0	0
Academic Administration	10,732,797	0	0	0
Public Service	1,621,290	1,621,290	952,278	2,573,568
Research	12,278,692	12,278,692	6,998,279	19,276,971
<b>TOTAL I&amp;R EXPEND</b>	<b>93,252,955</b>	<b>82,159,501</b>	<b>71,882,567</b>	<b>154,042,068</b>
<b>ENROLLMENT-RELATED ACTIVITIES</b>				
Library Resources	1,926,262	0	0	0
Library Staffing	2,535,752	0	0	0
University Support	19,262,624	0	0	0
Financial Aid	4,767,978	0	0	0
Student Services, Other	15,140,292	0	0	0
<b>OTHER FORMULA ACTIVITIES</b>				
Plant Operations & Maintenance	18,268,724	0	0	0
<b>STAND-ALONE ACTIVITIES</b>				
I&R Centers	1,137,745	1,137,745	1,112,522	2,250,267
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
Shands & Moffitt	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>156,292,332</b>	<b>83,297,246</b>	<b>72,995,089</b>	<b>156,292,335</b>