



STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 03 Natural Resources and Conservation

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(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL			
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE				
	\$	\$	\$	\$	\$	\$	\$				

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STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
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STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
COSTS PER CREDIT HOUR

BUDGET ENTITY: E &amp; G

FAU - BY DISCIPLINE

DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	DIRECT	INDIRECT	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$			

INSTRUCTION

## COST ACTIVITIES

Lower	744	58,235	81,795	140,030	78.27	109.94	188.21	
Upper	1,036	195,118	183,062	378,180	188.34	176.70	365.04	
Graduate I	175	78,624	46,248	124,872	449.28	264.27	713.55	
Graduate II	18	7,197	4,237	11,434	399.81	235.39	635.20	
Grad III	0	0	0	0.00	0.00	0.00	0.00	
Clinical Professional	0	0	0	0	0.00	0.00	0.00	
<hr/>								
SUB TOTAL INST.	1,973	339,173	315,342	654,515	171.91	159.83	331.74	

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	89,064	41,390	130,454	0.00	0.00	0.00

TOTAL DIS

1,973	428,237	356,732	784,969	217.05	180.81	397.86
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 09 Mass Communications

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	DIRECT	INDIRECT	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR
\$	\$	\$	\$	\$	\$			

INSTRUCTION

COST ACTIVITIES

Lower	3,942	166,893	234,881	401,774	42.34	59.58	101.92	
Upper	12,569	2,029,078	1,899,056	3,928,134	161.44	151.09	312.53	
Graduate I	470	225,801	125,393	351,194	480.43	266.79	747.22	
Graduate II	21	10,935	5,993	16,928	520.73	285.38	806.11	
Grad III	0	0	0	0.00	0.00	0.00	0.00	
Clinical Professional	0	0	0	0	0.00	0.00	0.00	
<hr/>								
SUB TOTAL INST.	17,002	2,432,707	2,265,323	4,698,030	143.08	133.24	276.32	

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	25,998	12,076	38,074	0.00	0.00	0.00
Research	0	584,083	298,389	882,472	0.00	0.00	0.00

TOTAL DIS

17,002	3,042,789	2,575,788	5,618,577	178.97	151.50	330.47
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STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 10 Communications Technologies/Technicians and Support

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STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 11 Computer and InformatIPLINE

2I Sciences Support Srvs

STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 13 Education

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL	EXPEND. PER	EXPEND. PER	EXPEND. PER
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	DIRECT	INDIRECT	TOTAL	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
\$	\$	\$	\$	\$	\$	\$					

INSTRUCTION

COST ACTIVITIES

Lower	5,580	533,500	576,619	1,110,119	95.61	103.34	198.95				
Upper	24,972	3,418,727	4,394,094	7,812,821	136.90	175.96	312.86				
Graduate I	7,750	2,270,565	1,337,854	3,608,419	292.98	172.63	465.60				
Graduate II	3,987	1,866,839	825,948	2,692,787	468.23	207.16	675.39				
Grad III	0	0	0	0.00	0.00	0.00					
Clinical ProG56N.on I P.16	6 524.16	Td UNDA	BLE41T /TT4	6.29 Tf 7.16	O9YL0	-----					

STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
COSTS PER CREDIT HOUR

BUDGET ENTITY: E &amp; G

FAU - BY DISCIPLINE

DIS CODE: 14 Engineering

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	STU CRED HR	STU CRED HR
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR		
\$	\$	\$	\$	\$	\$	\$		

INSTRUCTION

## COST ACTIVITIES

Lower	4,805	680,969	431,588	1,112,557	141.72	89.82	231.54
Upper	19,850	4,211,756	3,044,975	7,256,731	212.18	153.40	365.58
Graduate I	2,334	997,932	358,358	1,356,290	427.56	153.54	581.10
Graduate II	1,443	546,028	211,501	757,529	378.40	146.57	524.97
Grad III	0	0	0	0.00	0.00	0.00	
Clinical Professional	0	0	0	0.00	0.00	0.00	

SUB TOTAL INST.	28,432	6,436,685	4,046,422	10,483,107	226.39	142.32	368.71
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Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,121,791	387,285	1,509,076	0.00	0.00	0.00
Research	0	3,879,499	1,347,264	5,226,763	0.00	0.00	0.00

TOTAL DIS

28,432	11,437,975	5,780,971	17,218,946	402.29	203.33	605.62
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	DIRECT	INDIRECT	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$			

INSTRUCTION

COST ACTIVITIES

Lower	0	0	0	0	0.00	0.00	0.00	
Upper	0	0	0	0	0.00	0.00	0.00	
Graduate I	81	36,309	14,646	50,955	448.26	180.81	629.08	
Graduate II	12	5,179	2,114	7,293	431.58	176.17	607.75	
Grad III	0	0	0	0	0.00	0.00	0.00	
Clinical Professional	0	0	0	0	0.00	0.00	0.00	

SUB TOTAL INST.	93	41,488	16,760	58,248	446.11	180.22	626.32	
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Academic Advising	0	0	0	0	0.00	0.00	0.00	
Academic Administration	0	0	0	0	0.00	0.00	0.00	
Public Service	0	0	0	0	0.00	0.00	0.00	
Research	0	0	0	0	0.00	0.00	0.00	

TOTAL DIS	93	41,488	16,760	58,248	446.11	180.22	626.32	
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 16 Foreign Languages

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(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL	
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	STU CRED HR	STU CRED HR
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$		
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 23 Letters

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	27,126	3,941,957	3,932,114	7,874,071	145.32	144.96	290.28
Upper	8,841	1,897,248	1,097,385	2,994,633	214.60	124.12	338.72
Graduate I	994	425,039	202,606	627,645	427.60	203.83	631.43
Graduate II	108	48,710	21,722	70,432	451.01	201.13	652.14
Grad III	0	0	0	0.00	0.00	0.00	0.00
Clinical Professional	0	0	0	0.00	0.00	0.00	0.00

SUB TOTAL INST. 37,069 6,312,953 5,253,827 11,566,780 170.30 141.73 312.03

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,478	893	3,371	0.00	0.00	0.00
Research	0	1,454,321	648,186	2,102,507	0.00	0.00	0.00

TOTAL DIS

37,069 7,769,753 5,902,906 13,672,659 209.60 159.24 368.84

STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 24 Liberal/General Studies

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(A)	(B)	(E)	(C/B)	(D/B)	(E/B)
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 26 Life Sciences

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	21,745	2,788,076	3,813,663	6,601,739	128.22	175.38	303.60
Upper	18,452	2,813,042	2,147,468	4,960,510	152.45	116.38	268.83
Graduate I	1,951	1,056,861	455,482	1,512,343	541.70	233.46	775.16
Graduate II	1,022	724,054	319,003	1,043,057	708.47	312.14	1,020.60
Grad III	0	0	0	0.00	0.00	0.00	
Clinical Professional	0	42,149	21,507	63,656	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>	<b>43,170</b>	<b>7,424,182</b>	<b>6,757,123</b>	<b>14,181,305</b>	<b>171.98</b>	<b>156.52</b>	<b>328.50</b>

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	423,851	161,040	584,891	0.00	0.00	0.00
Research	0	2,338,595	1,121,109	3,459,704	0.00	0.00	0.00

TOTAL DIS

43,170	10,186,628	8,039,272	18,225,900	235.97	186.22	422.19
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STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
COSTS PER CREDIT HOUR

BUDGET ENTITY: E &amp; G

FAU - BY DISCIPLINE

DIS CODE: 27 Mathematics

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
\$	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

## COST ACTIVITIES

Lower	44,817	4,199,678	4,391,558	8,591,236	93.71	97.99	191.70
Upper	4,610	1,516,311	864,353	2,380,664	328.92	187.50	516.41
Graduate I	1,026	324,443	180,422	504,865	316.22	175.85	492.07
Graduate II	829	491,729	224,255	715,984	593.16	270.51	863.67
Grad III	0	0	0	0.00	0.00	0.00	0.00
Clinical Professional	0	0	0	0.00	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>	<b>51,282</b>	<b>6,532,162</b>	<b>5,660,588</b>	<b>12,192,750</b>	<b>127.38</b>	<b>110.38</b>	<b>237.76</b>

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	101,429	38,221	139,650	0.00	0.00	0.00
Research	0	1,389,413	571,137	1,960,550	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 28 Military Science, Leadership and Operational Art

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	0	0	0	0	0.00	0.00	0.00	
Upper	0	0	0	0	0.00	0.00	0.00	
Graduate I	0	0	0	0	0.00	0.00	0.00	
Graduate II	0	0	0	0	0.00	0.00	0.00	
Grad III	0	0	0	0	0.00	0.00	0.00	
Clinical Professional	0	0	0	0	0.00	0.00	0.00	

SUB TOTAL INST.      0      0      0      0      0.00      0.00      0.00

Academic Advising	0	0	0	0	0.00	0.00	0.00	
Academic Administration	0	0	0	0	0.00	0.00	0.00	
Public Service	0	0	0	0	0.00	0.00	0.00	
Research	0	0	0	0	0.00	0.00	0.00	

TOTAL DIS

0      0      0      0      0.00      0.00      0.00

STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 30 Multi-/Interdisciplinary Studies, General

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	DIRECT	INDIRECT	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$			

INSTRUCTION

COST ACTIVITIES

Lower	0	0	0	0	0.00	0.00	0.00	
Upper	0	0	0	0	0.00	0.00	0.00	
Graduate I	3	1,107	813	1,920	369.15	271.00	640.15	
Graduate II	303	217,658	130,202	347,860	718.34	429.71	1,148.05	
Grad III	0	0	0	0	0.00	0.00	0.00	
Clinical Professional	0	0	0	0	0.00	0.00	0.00	

SUB TOTAL INST.	306	218,765	131,015	349,780	714.92	428.15	1,143.07	
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Academic Advising	0	0	0	0	0.00	0.00	0.00	
Academic Administration	0	0	0	0	0.00	0.00	0.00	
Public Service	0	0	0	0	0.00	0.00	0.00	
Research	0	0	0	0	0.00	0.00	0.00	

TOTAL DIS	306	218,765	131,015	349,780	714.92	428.15	1,143.07	
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	STU CRED HR	STU CRED HR
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR		
\$	\$	\$	\$	\$	\$	\$		

INSTRUCTION

COST ACTIVITIES

Lower	4,383	220,081	216,465	436,546	50.21	49.39	99.60
Upper	2,625	568,848	361,242	930,090	216.70	137.62	354.32
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	3	1,585	1,216	2,801	528.33	405.33	933.67
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00

SUB TOTAL INST.	7,011	790,514	578,923	1,369,437	112.75	82.57	195.33
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Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	45,038	13,980	59,018	0.00	0.00	0.00
Research	0	518,761	183,155	701,916	0.00	0.00	0.00

TOTAL DIS	7,011	1,354,312	776,058	2,130,370	193.17	110.69	303.86
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 40 Physical Sciences

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	41,219	3,912,106	4,524,091	8,436,197	94.91	109.76	204.67
Upper	3,213	1,255,535	683,233	1,938,768	390.77	212.65	603.41
Graduate I	416	292,739	152,028	444,767	703.70	365.45	1,069.15
Graduate II	820	714,887	329,807	1,044,694	871.81	402.20	1,274.02
Grad III	0	0	0	0.00	0.00	0.00	0.00
Clinical Professional	0	0	0	0.00	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>	<b>45,668</b>	<b>6,175,266</b>	<b>5,689,159</b>	<b>11,864,425</b>	<b>135.22</b>	<b>124.58</b>	<b>259.80</b>

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	221,585	85,257	306,842	0.00	0.00	0.00
Research	0	1,638,540	757,944	2,396,484	0.00	0.00	0.00

TOTAL DIS

45,668	8,035,391	6,532,360	14,567,751	175.95	143.04	318.99
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 42 Psychology

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
\$	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	7,113	210,608	377,870	588,478	29.61	53.12	82.73	
Upper	26,730	2,634,815	2,752,576	5,387,391	98.57	102.98	201.55	
Graduate I	458	282,276	129,697	411,973	616.32	283.18	899.50	
Graduate II	650	692,421	278,748	971,169	1,065.26	428.84	1,494.11	
Grad III	0	0	0	0.00	0.00	0.00	0.00	
Clinical Professional	0	0	0	0	0.00	0.00	0.00	
								06188d YW 472.32 Td ( 7816 ( 305TJ E821.08N 6d3
SUB TOTAL INST.	34,951	3,820,120	3,538,891	7,359,011	109.30	101.25	210.55	3,538,891 5,145.24

Academic Advising	0	0	0	0	0.00	0.00	0.00	
Academic Administration	0	0	0	0	0.00	0.00	0.00	
Public Service	0	102,473	34,827	137,37	137,37	137,37	4DhEEEEEEEEEEEEEEEEeU CRED HRS E4.00	

STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	DIRECT	INDIRECT	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	930	83,256	58,523	141,779	89.52	62.93	152.45
Upper	20,394	1,549,786	1,432,393	2,982,179	75.99	70.24	146.23
Graduate I	836	348,861	94,108	442,969	417.30	112.57	529.87
Graduate II	0	0	0	0.00	0.00	0.00	0.00
Grad III	0	0	0	0.00	0.00	0.00	0.00
Clinical Professional	0	0	0	0.00	0.00	0.00	0.00

SUB TOTAL INST. 22,160 1,981,903 1,585,024 3,566,927 89.44 71.53 160.96

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	295,764	91,048	386,812	0.00	0.00	0.00
Research	0	1,114,391	329,566	1,443,957	0.00	0.00	0.00

TOTAL DIS

22,160 3,392,058 2,005,638 5,397,696 153.07 90.51 243.58

STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	DIRECT	INDIRECT	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	1,527	108,446	126,126	234,572	71.02	82.60	153.62
Upper	13,530	1,098,092	1,828,749	2,926,841	81.16	135.16	216.32
Graduate I	7,652	1,445,942	909,073	2,355,015	188.96	118.80	307.76
Graduate II	492	265,189	101,975	367,164	539.00	207.27	746.27
Grad III	0	0	0	0.00	0.00	0.00	
Clinical Professional	0	22,741	6,493	29,234	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>	<b>23,201</b>	<b>2,940,411</b>	<b>2,972,416</b>	<b>5,912,827</b>	<b>126.74</b>	<b>128.12</b>	<b>254.85</b>

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	746,179	394,411	1,140,590	0.00	0.00	0.00
Research	0	965,408	559,479	1,524,887	0.00	0.00	0.00

TOTAL DIS

23,201	4,651,998	3,926,306	8,578,304	200.51	169.23	369.74
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 45 Social Sciences

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL	EXPEND. PER	EXPEND. PER	EXPEND. PER
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$					

INSTRUCTION

COST ACTIVITIES

Lower	34,466	1,665,511	2,277,628	3,943,139	48.32	66.08	114.41				
Upper	37,168	5,270,750	5,129,117	10,399,867	141.81	138.00	279.81				
Graduate I	2,032	972,491	520,085	1,492,576	8:99,867	e	731.52	Td (	867	e	1:NR8.52 Td 44 1:NR8.52 TBJlr0D )Tj ET BT /TT4 6.29

STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 50 Visual and Performing Arts

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	STU CRED HR	STU CRED HR
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR		
\$	\$	\$	\$	\$	\$	\$		

INSTRUCTION

COST ACTIVITIES

Lower	20,274	2,271,632	2,129,722	4,401,354	112.05	105.05	217.09	
Upper	10,505	2,998,642	2,656,665	5,655,307	285.45	252.90	538.34	
Graduate I	1,064	607,200	352,335	959,535	570.68	331.14	901.82	
Graduate II	27	11,764	6,875	18,639	435.71	254.63	690.34	
Grad III	0	0	0	0.00	0.00	0.00		
Clinical Professional	0	0	0	0.00	0.00	0.00		
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SUB TOTAL INST.	31,870	5,889,238	5,145,597	11,034,835	184.79	161.46	346.25	

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	7,767	4,088	11,855	0.00	0.00	0.00
Research	0	1,204,411	597,764	1,802,175	0.00	0.00	0.00

TOTAL DIS

31,870	7,101,416	5,747,449	12,848,865	222.82	180.34	403.16
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 51 Health Professions and Related Programs

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	DIRECT	INDIRECT	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	234	50,267	28,708	78,975	214.81	122.68	337.50
Upper	23,585	3,893,764	3,023,180	6,916,944	165.09	128.18	293.28
Graduate I	7,094	2,120,016	1,090,978	3,210,994	298.85	153.79	452.64
Graduate II	1,723	777,701	306,103	1,083,804	451.36	177.66	629.02
Grad III	0	0	0	0.00	0.00	0.00	0.00
Clinical Professional	0	40,458	15,167	55,625	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>	<b>32,636</b>	<b>6,882,206</b>	<b>4,464,136</b>	<b>11,346,342</b>	<b>210.88</b>	<b>136.79</b>	<b>347.66</b>

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	573,056	187,426	760,482	0.00	0.00	0.00
Research	0	1,393,015	441,166	1,834,181	0.00	0.00	0.00

TOTAL DIS

32,636	8,848,276	5,092,728	13,941,004	271.12	156.05	427.17
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 52 Business and Management

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	16,227	581,126	909,847	1,490,973	35.81	56.07	91.88
Upper	78,466	8,442,470	7,380,622	15,823,092	107.59	94.06	201.66
Graduate I	7,415	2,434,181	972,937	3,407,118	328.28	131.21	459.49
Graduate II	606	419,411	116,921	536,332	692.10	192.94	885.04
Grad III	0	0	0	0.00	0.00	0.00	0.00
Clinical Professional	0	0	0	0.00	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>	<b>102,714</b>	<b>11,877,188</b>	<b>9,380,327</b>	<b>21,257,515</b>	<b>115.63</b>	<b>91.32</b>	<b>206.96</b>

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,559,349	495,298	2,054,647	0.00	0.00	0.00
Research	0	4,550,923	1,333,165	5,884,088	0.00	0.00	0.00

TOTAL DIS

102,714	17,987,460	11,208,790	29,196,250	175.12	109.13	284.25
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FAU - BY DISCIPLINE

DIS CODE: 54 History

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	6,367	857,479	891,970	1,749,449	134.68	140.09	274.77
Upper	3,431	765,469	413,084	1,178,553	223.10	120.40	343.50
Graduate I	304	183,835	74,311	258,146	604.72	244.44	849.16
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
<b>SUB TOTAL INST.</b>	<b>10,102</b>	<b>1,806,783</b>	<b>1,379,365</b>	<b>3,186,148</b>	<b>178.85</b>	<b>136.54</b>	<b>315.40</b>

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	27,880	10,698	38,578	0.00	0.00	0.00
Research	0	574,517	239,589	814,106	0.00	0.00	0.00

<b>TOTAL DIS</b>	<b>10,102</b>	<b>2,409,179</b>	<b>1,629,652</b>	<b>4,038,831</b>	<b>238.49</b>	<b>161.32</b>	<b>399.81</b>
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STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E &amp; G

FAU

COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) TOTAL EXPENDITURES PER ACTIVITIES	(D) DIRECT EXPENDITURES	(E) INDIRECT EXPENDITURES	TOTAL FULL EXPENDITURES
<b>INSTRUCTION</b>					
Lower	26,524,836	26,524,836	28,981,322	55,506,158	
Upper	51,819,500	51,819,500	43,794,009	95,613,509	
Graduate I	16,757,512	16,757,512	8,082,859	24,840,371	
Graduate II	7,024,404	7,024,404	2,987,074	10,011,478	
Grad III	0	0	0	0	
Clinical Professional	152,594	152,594	68,355	220,949	
<b>SUB TOTAL INST.</b>	<b>102,278,847</b>	<b>102,278,847</b>	<b>83,913,619</b>	<b>186,192,466</b>	
<b>OTHER ACADEMIC AREAS</b>					
Academic Advising	2,287,120	0	0	0	
Academic Administration	18,679,708	0	0	0	
Public Service	7,198,994	7,198,994	2,965,864	10,164,858	
Research	28,900,307	28,900,307	11,920,195	40,820,502	
<b>TOTAL I&amp;R EXPEND</b>	<b>159,344,976</b>	<b>138,378,148</b>	<b>98,799,678</b>	<b>237,177,826</b>	
<b>ENROLLMENT-RELATED ACTIVITIES</b>					
Library Resources	3,067,797	0	0	0	
Library Staffing	7,624,979	0	0	0	
University Support	33,047,821	0	0	0	
Financial Aid	13,667,500	0	0	0	
Student Services, Other	11,760,826	0	0	0	
<b>OTHER FORMULA ACTIVITIES</b>					
Plant Operations & Maintenance	20,923,851	0	0	0	
<b>STAND-ALONE ACTIVITIES</b>					
I&R Centers	14,707,482	14,707,482	11,445,866	26,153,348	
Radio & TV	0	0	0	0	
Museums & Galleries	0	0	0	0	
UF-HC O&M; UF-HC Incidental	0	0	0	0	
Extension	0	0	0	0	
ADSS-IFAS	0	0	0	0	
Teaching Hospitals & Allied Clinic	0	0	0	0	
Academic Infrastructure Support Or	729,385	729,385	814,059	1,543,444	
Shands & Moffit	0	0	0	0	
Jacksonville	0	0	0	0	
Phosphate Research - FPU	0	0	0	0	
<b>TOTAL EXPENDITURES</b>	<b>264,874,617</b>	<b>153,815,015</b>	<b>111,059,603</b>	<b>264,874,618</b>	

STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FAU Med School-E&G

BUDGET ENTITY SUMMARY

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	\$	

INSTRUCTION

COST ACTIVITIES

Lower	0	80,503	13,419	93,922	0.00	0.00	0.00
Uph747,600							

STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FAU Med School-E&amp;G

COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) TOTAL EXPENDITURES PER ACTIVITIES	(D) DIRECT EXPENDITURES	(E) INDIRECT EXPENDITURES	TOTAL FULL EXPENDITURES
<b>INSTRUCTION</b>					
Lower	80,503	80,503	13,419	93,922	
Upper	80,498	80,498	13,419	93,917	
Graduate I	80,498	80,498	13,419	93,917	
Graduate II	80,498	80,498	13,419	93,917	
Grad III	12,668,411	12,668,411	5,505,293	18,173,704	
Clinical Professional	80,498	80,498	13,411	93,909	
<b>SUB TOTAL INST.</b>	<b>13,070,905</b>	<b>13,070,905</b>	<b>5,572,380</b>	<b>18,643,285</b>	
<b>OTHER ACADEMIC AREAS</b>					
Academic Advising	139,808		0	0	0
Academic Administration	5,467,348		0	0	0
Public Service	765,940	765,940	231,759	997,699	
Research	2,312,347	2,312,347	1,053,329	3,365,676	
<b>TOTAL I&amp;R EXPEND</b>	<b>21,756,348</b>	<b>16,149,192</b>	<b>6,857,468</b>	<b>23,006,660</b>	
<b>ENROLLMENT-RELATED ACTIVITIES</b>					
Library Resources	248,845		0	0	0
Library Staffing	165,016		0	0	0
University Support	836,452		0	0	0
Financial Aid	0	0	0	0	0
Student Services, Other	0	0	0	0	0
<b>OTHER FORMULA ACTIVITIES</b>					
Plant Operations & Maintenance	0	0	0	0	0
<b>STAND-ALONE ACTIVITIES</b>					
I&R Centers	0	0	0	0	0
Radio & TV	0	0	0	0	0
Museums & Galleries	0	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0	0
Extension	0	0	0	0	0
ADSS-IFAS	0	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0	0
Shands & Moffit	0	0	0	0	0
Jacksonville	0	0	0	0	0
Phosphate Research - FPU	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>23,006,661</b>	<b>16,149,192</b>	<b>6,857,468</b>	<b>23,006,660</b>	

STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FAU Med School-E&amp;G

COLL SUB: 01 Medical (Medical &amp; Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) TOTAL EXPENDITURES PER ACTIVITIES	(D) DIRECT EXPENDITURES	(E) INDIRECT EXPENDITURES	TOTAL FULL EXPENDITURES
<b>INSTRUCTION</b>					
Lower	80,503	80,503	13,419	93,922	
Upper	80,498	80,498	13,419	93,917	
Graduate I	80,498	80,498	13,419	93,917	
Graduate II	80,498	80,498	13,419	93,917	
Grad III	12,668,411	12,668,411	5,505,293	18,173,704	
Clinical Professional	80,498	80,498	13,411	93,909	
<b>SUB TOTAL INST.</b>	<b>13,070,905</b>	<b>13,070,905</b>	<b>5,572,380</b>	<b>18,643,285</b>	
<b>OTHER ACADEMIC AREAS</b>					
Academic Advising	139,808		0	0	0
Academic Administration	5,467,348		0	0	0
Public Service	765,940	765,940	231,759	997,699	
Research	2,312,347	2,312,347	1,053,329	3,365,676	
<b>TOTAL I&amp;R EXPEND</b>	<b>21,756,348</b>	<b>16,149,192</b>	<b>6,857,468</b>	<b>23,006,660</b>	
<b>ENROLLMENT-RELATED ACTIVITIES</b>					
Library Resources	248,845		0	0	0
Library Staffing	165,016		0	0	0
University Support	836,452		0	0	0
Financial Aid	0	0	0	0	
Student Services, Other	0	0	0	0	
<b>OTHER FORMULA ACTIVITIES</b>					
Plant Operations & Maintenance	0	0	0	0	
<b>STAND-ALONE ACTIVITIES</b>					
I&R Centers	0	0	0	0	
Radio & TV	0	0	0	0	
Museums & Galleries	0	0	0	0	
UF-HC O&M; UF-HC Incidental	0	0	0	0	0
Extension	0	0	0	0	
ADSS-IFAS	0	0	0	0	
Teaching Hospitals & Allied Clinic	0	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0	0
Shands & Moffit	0	0	0	0	
Jacksonville	0	0	0	0	
Phosphate Research - FPU	0	0	0	0	
<b>TOTAL EXPENDITURES</b>	<b>23,006,661</b>	<b>16,149,192</b>	<b>6,857,468</b>	<b>23,006,660</b>	

STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
COSTS PER CREDIT HOUR

BUDGET ENTITY: FAU Med School-E&amp;G

FAU - BY DISCIPLINE

COLLEGE SUB: 01 Medical (Medical &amp; Health)

DIS CODE: 26 Life Sciences

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	EXPENDITURE	EXPENDITURE	TOTAL FULL	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	\$	\$	\$	\$	\$	\$	STU CRED HR	STU CRED HR
	\$	\$	\$	\$	\$	\$	STU CRED HR	STU CRED HR

## INSTRUCTION

## COST ACTIVITIES

Lower	0	78,322	13,056	91,378	0.00	0.00	0.00
Upper	0	78,323	13,056	91,379	0.00	0.00	0.00
Graduate I	0	78,323	13,056	91,379	0.00	0.00	0.00
Graduate II	0	78,323	13,056	91,379	0.00	0.00	0.00
Grad III	0	78,323	13,049	91,372	0.00	0.00	0.00
Clinical Professional	0	78,323	13,049	91,372	0.00	0.00	0.00

SUB TOTAL INST.	0	469,937	78,322	548,259	0.00	0.00	0.00
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Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	78,323	0	78,323	0.00	0.00	0.00
Research	0	78,323	0	78,323	0.00	0.00	0.00

## TOTAL DIS

	0	626,583	78,322	704,905	0.00	0.00	0.00
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STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: FAU Med School-E&G

FAU - BY DISCIPLINE

COLLEGE SUB: 01 Medical (Medical & Health)

DIS CODE: 42 Psychology

(A)	(B)	(C)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
FUNDABLE	DIRECT	INDIRECT	(C+D)	DIRECT	INDIRECT	EXPEND. PER	EXPEND. PER	EXPEND. PER
STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR	STU CRED HR
\$	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTION

COST ACTIVITIES

Lower	0	2,181	363	2,544	0.00	0.00	0.00
Upper	0	2,175	363	2,538	0.00	0.00	0.00
Graduate I	0	2,175	363	2,538	0.00	0.00	0.00
Graduate II	0	2,175	363	2,538	0.00	0.00	0.00
Grad III	0	2,175	362	2,537	0.00	0.00	0.00
Clinical Professional	0	2,175	362	2,537	0.00	0.00	0.00

SUB TOTAL INST.            0    13,056    2,176    15,232    0.00    0.00    0.00

Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,175	0	2,175	0.00	0.00	0.00
Research	0	2,175	0	2,175	0.00	0.00	0.00

TOTAL DIS

0    17,406    2,176    19,582    0.00    0.00    0.00

STATE UNIVERSITY SYSTEM  
 20152016 EXPENDITURE ANALYSIS  
 COSTS PER CREDIT HOUR

BUDGET ENTITY: FAU Med School-E&G

FAU - BY DISCIPLINE

COLLEGE SUB: 01 Medical (Medical & Health)

DIS CODE: 51 Health Professions and Related Programs

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87-----	(A)	0S800 0.00	0(0)	(D)	(E)	(C/B)	(D/B)	(E/B)	TOTAL
	FUNDABLE	DIRECT	INDIRECT	(C+D)	DIRECT	INDIRECT	TOTAL FULL	EXPEND. PER	EXPEND. PER
	STU CRED HRS	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	STU CRED HR	STU CRED HR
		\$	\$	\$	\$	\$	\$		

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 INSTRUCTION  
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COST ACTIVITIES

Lower	0	0	0	0	0.00	0.00	0.00		
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