State University System of Florida Education and General Executive Summary, Universities and Special Units FY 2015-2016

	Board Request	House Bill 1A	Senate Bill 2500A	Final Conference (after Vetoes)
2014-2015 Total Appropriations				
2014 2015 Total Paga Pudget	ÇA 25A Q12 020	\$4,354,813,030	\$4,354,813,030	\$4,354,813,030
2014-2015 Total Base Budget 2015-2016 Start-up Budget	\$4,554,615,050	\$4,334,813,030	\$4,554,615,050	\$4,334,813,030
2010 State up Dauget				
2015-2016 Beginning Base Budget	\$4,324,370,713	\$4,324,370,713	\$4,324,370,713	\$4,324,370,713
2015-2016 Budget Issues:				
FOLTA-POLO DIGINAL IZZGEZ				
Performance Funding Initiative				
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Inducate Union Issue				
<u>University Unique Issues</u>				
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*				
(pass-through funds)				

State University System of Florida Education and General

Executive Summary, Universities and Special Units FY 2015-2016

	Board Request	House Bill 1A	Senate Bill 2500A	Final Conference (after Vetoes)
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State University System of Florida Education and General Executive Summary, Universities and Special Units FY 2015-2016

	Board Request	House Bill 1A	Senate Bill 2500A	Final Conference (after Vetoes)
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	\$212,093,539	\$181,273,009	\$161,059,455	\$208,850,666
	\$4,536,464,252	\$4,505,643,722	\$4,485,430,168	\$4,533,221,379
	4.9%	4.2%	<i>3.7</i> %	4.8%
	\$2,493,603,923	\$2,493,603,923	\$2,493,603,923	\$2,493,603,923
	\$140,526,936			
Total State Support Needed for FY 2015-2016	\$2,634,130,859	\$2,603,310,329	\$2,583,346,775	\$2,630,887,986
	\$1,861,209,107	\$1,861,209,107	\$1,861,209,107	\$1,861,209,107
	\$41,124,286	\$41,124,286	\$41,124,286	\$41,124,286
Total Tuition Support Needed for FY 2015-2016	\$1,902,333,393	\$1,902,333,393	\$1,902,333,393	\$1,902,333,393
	¢A 526 A6A 959	\$4 505 642 799	¢A AQ5 BQ0 1BQ	¢4 522 991 270