2015-2016 ALLOCATION SUMMARY and WORKPAPERS

EDUCATION AND GENERAL

State University System of Florida
Board of Governors

$105.07 per credit hour. The Student and Other Fees Trust Fund budget authority was established based on a 0% tuition increase for undergraduate students and a 0% increase for resident graduate and professional and all out-of-state students.

In addition, proviso language states that the general revenue funds provided to each university is contingent upon each university complying with the tuition and fee policies established in the proviso language and Part II of Section 1009, F.S. Funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision. Universities continue to have statutory authority to increase resident graduate and professional tuition and out-of-state fees up to 15%.

2. Additional fee requirements

Pursuant to Board Regulation 7.001(11), F.S., each student enrolled in the same undergraduate college credit course more than twice shall be assessed an additional $177.94 per student credit hour charge in addition to the tuition fees outlined above. These college credit hours shall not be included in calculations of full-time equivalent enrollments for state funding purposes.

investment plan.
Section 121.031, F.S., requires that an annual actuarial study of the FRS be provided by the administrator of the system (the Department of Management Services) and for the results to be reported to the Legislature by December 31 of each year. Thereafter, the Legislature uses the report in establishing the uniform contribution rates in law during the next regular legislative session.

Section 112.363 F.S., provides for a retiree health insurance subsidy (HIS). The subsidy is paid to eligible retirees of the FRS. The amount of monthly subsidy is $5 for each year of service in the FRS, not to exceed $150. The subsidy is funded through FRS employer contributions. The current contribution rate is 1.26 percent of member salaries. Under the current contribution rate, the fund is expected to deplete its reserves by August 2015. The bill revises s. 121.71, F.S. to adjust the employer contribution rates for the FRS based on the 2014 Actuarial Valuation, and revises applicable sections of law to increase the employer contribution rate for the HIS from 1.26 to 1.66 percent. The bill provides that a proper and legitimate state purpose is served, which includes providing benefits that are managed, administered, and funded in a sound actuarially manner.

The bill was approved by the Governor on June 23, 2015, ch. 2015-

"Performance Funding Initiative" for further information regarding this model.

3. Preeminent State Research Universities (SB 1076) – UF/FSU $10,000,000

Currently designated preeminent research universities will each receive $5 million to further advance the university's national excellence.

D. Access to the Future / Medical School Initiatives:

1. FAMU/FSU College of Engineering – Creation of Joint Appropriation Funding Category - $12,996,539

unique and at-risk populations, including students and adults with intellectual disabilities, Autism, ADHD, mental health issues and homeless and foster students. The funds will be used to cover operating expenses of the following programs: Panther LIFE, Fostering Panther Pride, EMBRACE, and Center for Children and Families.

5. Student Success Support Services – FAMU $10,000,000

Funds are provided to FAMU to implement a plan approved by the Board of Governors to improve graduation rates and employability of graduates. The BOG shall report to the chairs of the House and Senate Appropriations Committees regarding the use of the funds and the performance results of the institution.

6. Lou Frey Institute – UCF $250,000

The Lou Frey Institute supports the implementation of the Justice Sandra Day O'Conner Civics Education Act throughout Florida. These funds will be used to support the administrative and operational efforts of the Institute.

7. Center for Reading Research Istation – UCF $500,000

Istation is a leading provider of richly animated and interactive computer-adaptive assessments (known as Istation's Indicators of Progress, ISIP™), differentiated computer-delivered intervention programs, teacher resources, Lexile® leveled online books, instant data reporting and customer support, as well as professional development for use by educators and students in grades pre-K through 12. Istation's products are standards- and research-based, facilitating response to

13. Workbad Increase – UFAS - $6,500,000

Each year, IFAS submits a request to fund an increase in demand for workload.

14. Office of Economic Development and Engagement – UWF - $750,000

These funds will be used to support the administrative and operational efforts of OEDE-UWF.

15. Crohn's and Colitis Research – UM/FED - $837,000

This is a joint program with University of Miami Medical School. Funds will be used to setup clinical research laboratory for Crohn's and gastrointestinal diseases.

16. Physician Assistance Program – UWF - $1,000,000

Funds will be used to address professional health care needs at UWF.

17. Neuroscience Centers of Florida Foundation – FMED - $1,300,000

Funds will be used to support research efforts at the foundation.

18.

19. Greenhouse Project – USF St. Pete $72,500

This project is f

22. Lastinger Center for Aviation and Space Algebra Initiative – USF – $250,00

Funds will be used to support the administrative, operational, and research efforts at the center.

23. Institute for Charter School Research – FSU – $250,000

The Institute for Charter School Research will provide technical assistance and support to charter school applicants and sponsors; conduct research on policy and practice related to charter school authorizing, accountability, instructional practices, finance, management, and operations; and provide opportunities for aspiring teachers to experience teaching in schools of choice.

24. Max Planck Scientific Fellowship Program – FAU – $1,250,000

This program provides training opportunities for scientists in all stages of scientific training in Florida. The program has several benefits that relate to all of the participants but the students are eligible from multiple levels of advancement including Undergraduate Fellows, Post-Baccalaureate Fellows, Graduate Research Fellows and Postdoctoral Research Fellows.

25. Washington Center for Internships and Academic Seminars – FSU – $600,000

This program enables Florida college students to intern in Washington D.C. for academic credit. Students intern 4 days a week during 10-week summer or 15-week fall and spring terms at nonprofits, businesses, Capitol Hill or in federal agencies. One day a week is reserved for civic engagement and leadership activities. Students also take an academic course and live in

housing facilities. The program is made up of a diverse group of students, 45% of whom are U.S. minorities or foreign students.

26. Lastinger Center for Learning Summer Algebra Nation – US$2,000,000

Algebra Nation is an online learning and teaching resource developed by the University of Florida to improve students' mastery of algebra and their performance on the end of course exam. Built for Florida's algebra students and their teachers, Algebra Nation includes: micro-instructional videos aligned to the Florida math standards, an online assessment system, a work book and 24/7 tutoring support through the algebra wall.

27. Lastinger Center for Learning Math Nation – US$2,000,000

Math Nation creates the onramp to math success in Florida by extending the Algebra Nation platform and learning system to 3 additional grades and 750,000 more students in Florida. Math Nation will serve all middle school students (6th, 7th, and 8 grades) in Florida with a complete Florida standards aligned learning system that includes: micro-instructional videos, a

39. Florida AG Initiative – UF-IFAS - $125,000

Funds will be used to support administrative and operational activities of this initiative.

40. Beef Teaching Unit – UF-IFAS - $725,000

The Beef Teaching Unit is an 80 acre farm that includes a commercial style 100+head feedyard and a 35-50 head cow herd. The unit serves the undergraduate student population in the Department of Animal Sciences. The department averages 500+ undergraduates, all of whom receive instruction at the unit. Funds will be used to support the activities of the teaching unit.

41. Veterans PTSD Study – USF-IFMED - $125,000

These funds will be used for a study to determine whether returning combat veterans' mental and physical health is improved through a mix of medical, therapeutic and physical interventions with a specific focus on the use of Jiu Jitsu training regimens to reintegrate veterans into society and lessen the detrimental impacts of post-traumatic stress disorder (PTSD) on the veteran and his or her immediate family. The study will be conducted in a manner that can be quickly replicated statewide if it appears to achieve the desired outcome.

42. Veterans Service Center – USF-IFMED - $175,000

These funds will support a Student Veteran Center at USF and is based on the model of the Student Veteran Center at Auburn University (AUVRC). The center will use community action consulting services to train student veterans and their families thus provid

Florida Department of Education (FDOE), the FDOE will send these funds directly to the universities. Each university will be responsible for submitting the appropriate payment to the Division of Insurance based on invoices that are received.

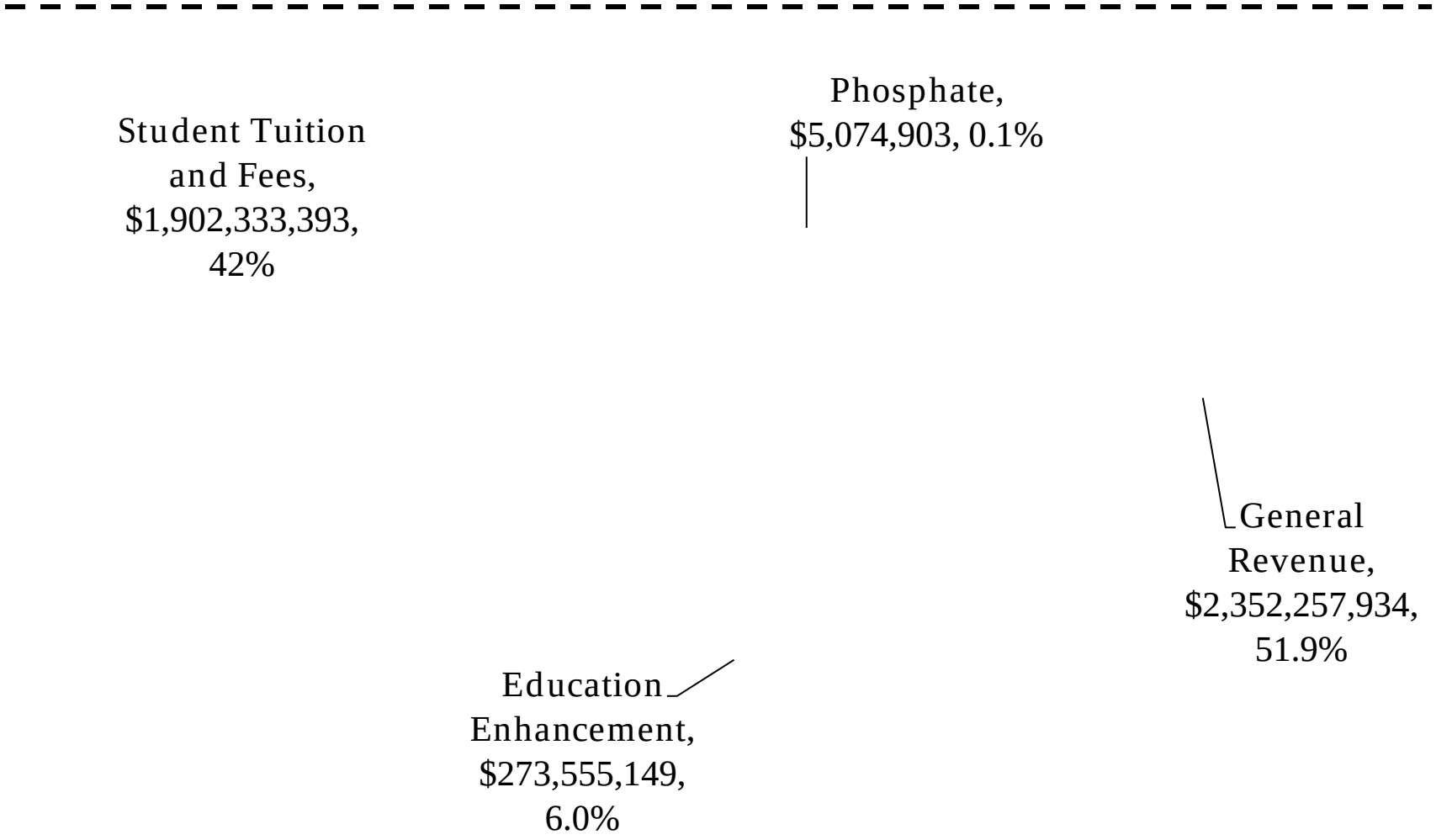
1. Prior-Year Reconciliation

The starting point of each year's allocation is the prior-year base which incorporates permanent budget amendments made during the fiscal year. Near the end of each fiscal year, the Board Budget Office establishes a cesm0.001C ET/P ɴdsonnal y yradrre-90 -h

The board shall review the improvement plan, and if approved, monitor the university's progress in implementing the activities and strategies specified in the improvement plan. The Chancellor of the State University System shall withhold disbursement of the institutional investment until such time as the monitoring report for the university is approved by the board. Any university that fails to make satisfactory progress may not have its full institutional investment restored. If all funds are not restored, any remaining funds shall be redistributed in accordance with the board's performance funding model.

The ability of a university to submit an improvement plan to the board is limited to one fiscal year. By October 1, 2015, the Board of Governors shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous year's performance funding allocation which reflects the rankings and award distributions.

From the funds in Specific Appropriation 138 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.


Student Tuition and Fees, $1,902,333,393, 42%
Phosphate, $5,074,903, 0.1%
General Revenue, $2,352,257,934, 51.9%
Education Enhancement, $273,555,149, 6.0%

2015-2016
ALLOCATION WORKPAPERS
EDUCATION AND GENERAL
UNIVERSITY/SPECIAL UNITS
APPROPRIATED PROGRAM COMPONENT
GRANTS & AIDS/SPECIAL CATEGORY
FUND

OPERATING BUDGET
EDUCATION AND GENERAL
UNIVERSITY/SPECIAL UNITS
TRADITIONAL PROGRAM COMPONENT
TRADITIONAL CATEGORY
FUND

2015-2016
NON-RECURRING
APPROPRIATIONS

State University System of Florida
Education and General
Non-Recurring Appropriations
2015-2016

1															
2	General Revenue	$3,450,000													$3,450,000
3															
4	General Revenue	$2,000,000													$2,000,000
5															
6	General Revenue	$2,000,000													$2,000,000
7															
8	General Revenue	$500,000													$500,000
9															
10	General Revenue														$0
11															
12	General Revenue		$3,450,000												$3,450,000
13															
14	General Revenue				$550,000										$550,000
15															
16	General Revenue														$0
17															
18	General Revenue														$0
19															
20	General Revenue														$0
21															
22	General Revenue														$0
23															
24	General Revenue							$900,000							$900,000
26	General Revenue							$700,000							$700,000
27															
28	General Revenue									$250,000					$250,000

State University System of Florida
Education and General
Non-Recurring Appropriations
2015-2016

State University System of Florida
Conference Summary - Allocation by Appropriation
Fiscal Year 2015-2016

	Main Campus:																
2	General Revenue	$284,123,412	$254,664,425	$86,707,615	$173,865,078	$22,660,900	$12,729,434	$121,094,913	$73,840,641	$209,382,155	$158,952,547	$68,223,843	$48,891,201	$17,385,645	$30,269,297	$200,000,000	$1,762,791,106
3	Ed Enhancement	$47,139,011	$39,510,136	$14,834,223	$34,926,900	$1,623,203	$1,344,676	$20,785,531	$8,138,968	$36,011,738	$30,665,057	$12,783,575	$7,193,122	$1,104,243	$456,560	$0	$256,516,943
4	Student Fees TF	$334,002,782	$227,550,703	$72,446,932	$186,935,444	$26,216,811	$8,999,637	$129,145,158	$60,356,465	$284,557,591	$244,748,131	$70,339,129	$63,379,215	$6,133,210	$2,282,449	$0	

State University System of Florida
Conference Summary - Allocation by Appropriation
Fiscal Year 2015-2016

	Main Campus:																
50																	
51	General Revenue			($1,311,881)	$847,756	$464,125											$0
52																	

State University System of Florida
Conference Summary - Allocation by Appropriation
Fiscal Year 2015-2016

	Main Campus:																	
150																		
151	General Revenue				$2,000,000													$2,000,000
152																		
153	General Revenue																	$0
154																		
155	General Revenue																	$0
156																		
157	General Revenue																	$0
158																		
159	General Revenue																	$0
160																		

State University System of Florida
Conference Summary - Allocation by Appropriation
Fiscal Year 2015-2016

Special Units:

1											
2	General Revenue										

State University System of Florida
Conference Summary - Allocation by Appropriation
Fiscal Year 2015-2016

Special Units:

State University System of Florida
Conference Summary - Allocation by Appropriation
Fiscal Year 2015-2016

Special Units:

80											
81	General Revenue	$900,000									$900,000

State University System of Florida
Conference Summary - Allocation by Appropriation
Fiscal Year 2015-2016

Special Units:

State University System of Florida
Conference Summary - Allocation by Appropriation
Fiscal Year 2015-2016

Special Units:

160											
161	General Revenue	$0				$125,000					$125,000
162											
163	General Revenue	$0				$175,000					$175,000
164											
165	General Revenue	$0				$250,000					$250,000
166											
167	General Revenue	$0			($50,000)						($50,000)
168											
169	General Revenue	$500,000									$500,000
170											
171	General Revenue	$0			$1,000,000						$1,000,000
172											
173	General Revenue	$0				$1,000,000					$1,000,000
174											
175	General Revenue	$0								$1,550,000	$1,550,000
176											
177	General Revenue	$0								$772,500	$772,500
178											
179	General Revenue	$1,901,712,357	$12,999,685	$145,487,177	$105,610,799	$64,570,473	$34,413,005	$26,101,541	$31,386,537	$14,337,746	$15,638,614	$2,352,257,934
180	Ed Enhancement	$245,270,069	$0	$12,533,877	$5,796,416	$9,349,672	$605,115	$0	$0	$0	$0	$273,555,149
181	Student Fees TF	$1,755,460,015	$0	$0	$38,463,434	$57,743,893	$11,572,716	$14,863,096	$15,958,234	$8,272,005	$0	$1,902,333,393
182	Phosphate Research TF	$5,074,903	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,074,903
183		$3,907,517,344	$12,999,685	$158,021,054	$149,870,649	$131,664,038	$46,590,836	$40,964,637	$47,344,771	$22,609,751	$15,638,614	$4,533,221,379
184											
185											

Board of Governors
Performance Funding Model Overview

The Performance Funding Model includes 10 metrics that evaluate the institutions on a range of issues. Two of the 10 metrics are Choice metrics; one picked by the Board and one by the university boards of trustees. These metrics were chosen after reviewing over 40 metrics identified in the University Work Plans.

The model has four guiding principles: 1) use metrics that align with SUS Strategic Plan goals, 2) reward Excellence or Improvement, 3) have a few clear, simple metrics, and 4) acknowledge the unique mission of the different institutions.

:

- Institutions will be evaluated on either Excellence or Improvement for each metric.
- Data is based on one-year data.
- The benchmarks for Excellence were based on the Board of Governors 2025 System Strategic Plan goals and analysis of relevant data trends, whereas the benchmarks for Improvement were determined after reviewing data trends for each metric.
- The Florida Legislature and Governor determine the amount of new state funding and a proportional amount of institutional funding that would come from each university's recurring state base appropriation.

Seven metrics apply to all eleven institutions. The eighth metric, graduate degrees awarded in areas of strategic emphasis (8a), applies to all institutions except New College. The alternative metric for New College (8b) is "freshman in the top 10% of graduating high school class."

Percent of Bachelor's Graduates Employed and/or Continuing their Education Further	Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
Average Wages of Employed Baccalaureate Graduates	
Six Year Graduation Rate (Full-time and Part-time FTIC)	Board of Governors Choice
Academic Progress Rate (2nd Year Retention with GPA Above 2.0)	Board of Trustees Choice

The Board has approved metrics that focuses on areas of improvement and the distinct missions of each university. UF and FSU have a metric measuring faculty awards to represent the research focus of these institutions. New College has "national ranking for institutional and program achievement." The remaining eight institutions all have the "percentage of students graduating without excess hours".

Each Board of Trustees has chosen a metric from the remaining metrics in the University Work Plans that are applicable to the mission of that university and have not been previously chosen for the model.

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	**Data**	**Points**	**Data**	**Points**	
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	69%	2	4%	4	4
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation					
	39%	0	-2%	0	0
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	70%	0	1%	1	1
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	51%	5	1%	1	5
University Access Rate Percent of Undergraduates with a Pell-grant	62%	5	-4%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	43%	1	-1%	0	1
Institution-Specific Metrics					
Percent of Bachelor's Degrees					

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	**Data**	**Points**	**Data**	**Points**	
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	77%	4	5%	5	5
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	$36,200	4	3%	3	4
Average Cost per Undergraduate Degree to the Institution	$25,580	3	0%	0	3
Six Year Graduation Rate	53%	0	3%	3	3
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	79%	0	4%	4	4
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	46%	4	0%	0	4
University Access Rate Percent of Undergraduates with a Pell-grant	51%	5	1%	1	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	52%	3	3%	3	3
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours	68%	2	3%	3	3
Bachelor's Degrees Awarded to Minorities	6,221	5	370	5	5
TOTAL					39

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	Data	Points	Data	Points	
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr 802 Tc -0223Tc05					

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics	**Data**	**Points**	**Data**	**Points**	
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	72%	3	5%	5	5
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	$34,800	3	5%	5	5
Average Cost per Undergraduate Degree to the Institution	$25,450	3	2%	0	3
Six Year Graduation Rate	87%	5	1%	1	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	95%	5	-1%	0	5
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	55%	5	3%	3	5
University Access Rate Percent of Undergraduates with a Pell-grant	32%	5	-1%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	70%	5	1%	1	5
Institution-Specific Metrics					
Faculty Awards	20	3	2	2	3
Total Research Expenditures	$695 Million	3	-$2 Million	0	3
TOTAL					44

Board of Governors
Performance Based Funding Metric Definitions
(as reported in the Annual System Accountability Report)

	(includes STEM)	Source: State University Database System (SUDS).
		Source: State University Database System (SUDS).
	(includes STEM) Note: NCF does not award graduate degrees.	Source: State University Database System (SUDS).

	Applies to: FAMU	Source: National Science Foundation annual survey of Higher Education Research and Development (HERD).
	Applies to: FAU, FGCU, FIU	Source: State University Database System (SUDS).

FSU

Board of Governors
Performance Based Funding Metric Definitions
(as reported in the Annual System Accountability Report)

Board of Governors' Performance Funding Model (10 Metrics) Questions and Answers

April

8. f
   w
   f
   y
   The reference eliminating the bottom 3 institutions only refers to new money not base funding.

9. W
   This is a system model that measures system performance. In order to determine the health of the SUS as a whole, our highest achieving universities must be a part of the model. They help set the standards for excellence standards which we believe are also attainable by other universities. The "improvement" scores help provide incentives while institutions are on their way to excellence. For institutions that have already achieved high standards the model recognizes that in the Excellence scoring for those institutions.

10. W
    G
    See the response to #9 above. This is a system model based upon 4 guiding principles. One of those principles states that the model "Rewards excellence as well as improvement." For example, UF is rated very highly nationally on its graduation rate and received an excellence rating in this metric. Other institutions, although not as high performing, can demonstrate year over-year improvement.

11. w
    The model includes metrics that focuses upon both achievement and access. The "University Access Rate" metric has been deliberately included so that institutions that serve a higher percentage of undergraduates with a Pell grant are acknowledged for their commitment to students with financial need. The model balances the need for achievement by including 6-year graduation rates and academic progress rates with the need for access by including the university access rate metric.

12. w
    Students who leave school to serve in the armed forces, have been called up to active duty, who leave to serve with a foreign aid service of the Federal Government, who leave to serve on an official church mission, or who die or become permanently disabled are not included in the graduation rate metric. Among all 11 public universities in the SUS during 2011-12, only 16 full- or part-time students were called to active duty. Among all four categories of exclusions listed above in the 2005 six-year cohort of students, only 131 students fell into these categories and they were excluded from the graduation rate calculations.

    In addition, only military students who are FTICs (first time in college) are included in the graduation rate. If they began their college career outside an SUS institution, they are excluded from the graduation rate calculation.

    Military students and working students are just as able to successfully persist and complete college as other groups of students. Although some military students may need longer to complete due to a variety of factors, many are mature, instrumentally motivated adults who know what they want and have a strong work ethic.

full year, students who are sitting for licensure exams (i.e., CPA exam) will have time to take their post-graduation exams and look for work.

The decision was made to use data from one year out so students (and their parents) will know what their prospects are immediately after graduation. Board staff plans to study longer-term (three to five years) employment data and publish the information in the future.

2. For the employment metrics, are graduates who live and work abroad included in the data?

Graduates who live and work abroad are not currently included in the data except for a few from New College. The small number of NCF graduates makes it necessary to account for every single graduate or their percentages are disproportionately affected.

3. For the median wage metric, why was the mean wage used instead of the median wage? Can the median wage be used in the future?

Median wage, rather than the mean wage used in FETPIP's standard reports, was recommended. Mean wages are potentially skewed by outliers. As an example, the State University System's median wage (of $33,044) for 2011-12 baccalaureates is lower than the mean wage (of $35,820) used in FETPIP's reports. Each graduate should be given a full year to find employment or re-enroll, which is in contrast to FETPIP's methodology of only looking at the October-December fiscal quarter for employment data. By allowing for a full year, students who are sitting for licensure exams such as the CPA exam will have time to take their post-graduation exams and look for work.

UNIV.	Percent of Baccalaureates Included
FAMU	35%
FAU	48%
FGCU	48%
FIU	43%
FSU	36%
NCF	17%
UCF	48%

4. Why was unemployment insurance wage data used in the employment metrics?

Unemployment insurance wage data does not include individuals who are self-employed, employed out of state, employed by the military or federal government, or those without a valid social security number, or making less than minimum wage. This also does not include students who are continuing their education.

5. Why was the Cost per Degree report not used in the Performance Funding Model?

The Cost per Degree report completed by the Chancellor's Work Group in June of 2013 calculated the cost per degree to the student, state and institution based on state appropriations and tuition. While this report was considered, it was determined that actual expenditures from the SUS Expenditure Analysis, instead of appropriations, should be used.

The cost per degree to the institution calculated in the Cost per Degree report and those calculated from the Expenditure Analysis for 2011-12 are very similar and the difference between the two for the SUS is only $334.

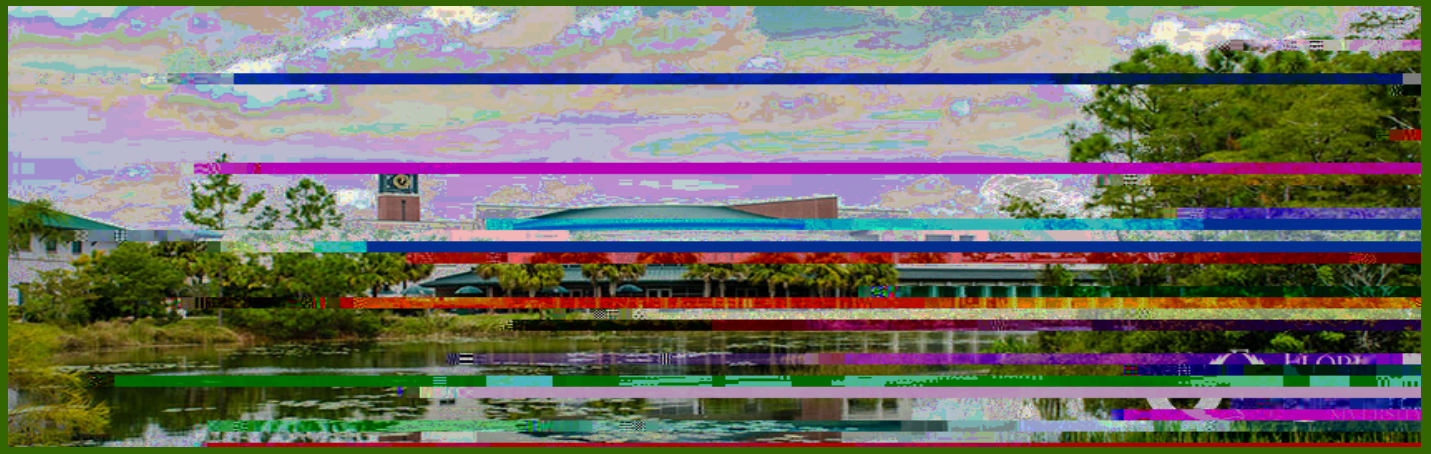
	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	UNIV	UF HSC	USF HSC	FSU MS	UCF MS	FIU MS	FAU MS	TOTAL
2014-2015 Funded Enrollment Plan																				
Lower	10,796	9,948	4,150	9,661	4,728	2,036	10,758	7,860	3,741	2,404	170	252	66,504	0	103	0	0	0	0	66,607
Upper	14,610	11,357	3,307	13,167	8,299	3,446	16,481	11,682	5,273	2,427	486	102	90,637	0	584	0	0	0	0	91,221
Grad I	3,236	2,946	773	3,491	1,931	656	2,899	4,216	902	532	0	15	21,597	0	807	0	0	0	0	

State Unversity Systet6 5 Us-------ty40 >>BDC Q q 24.36 565.2 75-4 BT /TT0 1 Tf 7.68 -0 0 7.68 628.44 5

UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	UNIV	UF HSC	USF HSC	FSU MS	UCF MS	FIU MS	FAU MS	TOTAL

University	IBI	Salary Rate	Retirement Normal Cost & UAL	Health Insurance Subsidy (HIS)	Total 2015-16 FRS Plan Adjustments		
UF	10	$ 402,971,499	$ (433,153)	$ 797,215	$ 364,062		
UF-IFAS	11	$ 103,821,084	$ (111,597)	$ 240,438	$ 128,841		
UF-HSC	12	$ 104,351,266	$ (112,167)	$ 163,825	$ 51,658		
FSU	20	$ 274,803,908	$ (295,386)	$ 412,550	$ 117,164		
FSU-MS	21	$ 29,173,812	$ (31,359)	$ 32,119	$ 760		
FAMU	30	$ 89,524,082	$ (96,229)	$ 205,176	$ 108,947		
USF - Tampa	50	$ 191,033,766	$ (205,342)	$ 280,255	$ 74,913		
USF - St. Pete	50	$ 30,760,399	$ (33,064)	$ 40,836	$ 7,772	$ (15,873)	$
				UWF 70	$ 64,995,343	$ (69,863)	$
				UCF 40	$ 286,940,688	$ (308,432)	$
				UCF-MS 41	$ 23,280,248	$ (25,024)	$
				FIU 80	$ 274,633,100		
			$ (295,203)	$ 572,855	$ 277,652		
FIU-MS	81	$ 35,019,066	$ (37,642)	$ 52,982	$ 15,340		
UNF	90	$ 81,238,041	$ (87,323)	$ 106,766	$ 19,443		

PHYSICAL PLANT
NEW SPACE



State University System of Florida
Plant, Operations & Maintenance - New Space Funding
Education and General
Fiscal Year 2015-16

	UF	FSU	FAU	UCF	FGCU	FPU	TOTAL UNIVERSITIES	IFAS	UF-HSC	TOTAL NEW SPACE
GROSS SQUARE FEET										
Total Gross Square Feet	216,221	14,878	27,527	64,479	24,692	6,092	353,889	40,708	41,999	436,596
Phased-In Gross Square Feet	125,618	14,878	27,527	33,589	12,346	6,092	220,050	40,708	32,860	$9.2533 $9.8235
ESTIMATED EXPENDITURES										
Utilities	$278,759	$76,984	$145,257	$127,722	$120,277	$39,718	$788,717	$96,139	$200,115	$1,084,971
Operations & Maintenance	$604,863	$72,645	$135,708	$169,750	$62,113	$34,176	$1,079,255	$117,741	$166,222	$1,363,218
TOTAL EST. EXPENDITURES	$883,622	$149,629	$280,965	$297,472	$182,390	$73,894	$1,867,972	$213,880	$366,337	$2,448,189
TOTAL ESTIMATED COST	$883,622	$149,629								

FSU

	Building Number:	469	857
	Building Name:	Postal/Receiving Facility	AME Storage
	Classification:	B	G
GROSS SQUARE FEET			
Total Gross Square Feet		14,638	240
Substantial Completion Date		1	1
Rato for Funding		100.00%	100.00%
Phased-In Gross Square Feet		14,638	240
EXPENDITURES PER GSF			
Utilities		$5.2164	$2.6082
Operations & Maintenance		$4.9250	$2.3036
TOTAL		$10.1414	$4.9118
ESTIMATED EXPENDITURES			
Utilities		$76,358	$626
Operations & Maintenance		$72,092	$553
TOTAL ESTIMATED EXPENDITURES		$148,450	$1,179
TOTAL REQUESTED FUNDING FOR 2015-2016		$148,450	$1,179
TOTAL FUNDING:	$149,629		

FAU

	Building Number:	TE-106
	Building Name:	Research Park Office
	Classification:	B
GROSS SQUARE FEET		
Total Gross Square Feet		27,527
Substantial Completion Date		1
Ratio for Funding		100.00%
Phased-In Gross Square Feet		27,527
EXPENDITURES PER GSF		
Utilities		$5.2769
Operations & Maintenance		$4.9300
TOTAL		$10.2069
ESTIMATED EXPENDITURES		
Utilities		$145,257
Operations & Maintenance		$135,708
TOTAL ESTIMATED EXPENDITURES		$280,965
NET EXPENSES		
TOTAL REQUESTED FUNDING FOR 2015-2016		$280,965
TOTAL FUNDING:	$280,965	

UCF

	Building Number:	162	139	17
	Building Name:	Facilities Zone Maintenance Building	Global UCF and Continuing Education	Warehouse Support Building
	Classification:	B	B	G
GROSS SQUARE FEET				
Total Gross Square Feet		6,032	52,957	5,490
Substantial Completion Date		1	8	1
Ratio for Funding		100.00%	41.67%	100.00%
Phased-In Gross Square Feet		6,032	22,067	5,490
EXPENDITURES PER GSF				
Utilities		$4.1409	$4.1409	$2.0705
Operations & Maintenance		$5.5353	$5.5353	$2.5890
TOTAL		$9.6762	$9.6762	$4.6595
ESTIMATED EXPENDITURES				
Utilities		$24,978	$91,377	$11,367
Operations & Maintenance		$33,389	$122,147	$14,214
TOTAL ESTIMATED EXPENDITURES		$58,367	$213,524	$25,581
NET EXPENSES				
TOTAL REQUESTED FUNDING FOR 2015-2016		$58,367	$213,524	$25,581
TOTAL FUNDING:	$297,472			

FPU

Building Number: 1
Building Name: Student Wellness
Classification: D

GROSS SQUARE FEET

Total Gross Square Feet	6,092

IFAS

Building Number:

Building Name:
Classification:

GROSS SQUARE FEET
Total Gross Square Feet
Substantial Completion Date
Rato for Funding
Phased-In Gross Square Feet
EXPENDITURES PER GSF
Utilities
Operations & Maintenance

TOTAL

ESTIMATED EXPENDITURES
Utilities
Operations & Maintenance

TOTAL ESTIMATED EXPENDITURES

TOTAL REQUESTED FUNDING FOR 2015-2016

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

UF	SUMMER TERM 2015			FALL TERM 2015			SPRING TERM 2016			TOTAL
	(A)	(B)	(C)	(A)	(B)	(C)	(A)	(B)	(C)	

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

FAMU	SUMMER TERM 2015			FALL TERM 2015			SPRING TERM 2016					
	(A)	(B)	(C)	(A)	(B)	(C)	(A)	(B)	(C)	TOTAL	SCHs	TOTAL PLANNED
TUITION	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL	CREDIT HRS	PER FTE	FTE
IN-STATE												
Lower	13,498	$105.07	$1,418,235	62,927	$105.07	$6,611,740	48,255	$105.07	$5,070,153	124,680	40	3,117
Upper	11,767	$105.07	$1,236,359	48,919	$105.07	$5,139,919	52,713	$105.07	$5,538,555	113,399	40	2,835
Grad I	1,872	$334.13	$625,491	5,352	$334.13	$1,788,264	4,776	$334.13	$1,595,805	12,000	32	375
Grad II	3,206	$334.13	$1,071,221	6,257	$334.13	$2,090,651	6,377	$334.13	$2,130 EM,6712>BDC 7.911 .911 .911 .911 .911T8 <</MCID 335 >>BD			

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

USF

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

FAU	SUMMER TERM 2015	FALL TERM 2015	SPRING TERM 2016

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

UWF	SUMMER TERM 2015			FALL TERM 2015			SPRING TERM 2016					
	(A)	(B)	(C)	(A)	(B)	(C)	(A)	(B)	(C)	TOTAL	SCHs	TOTAL PLANNED
TUITION	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL	CREDIT HRS	PER FTE	FTE
IN-STATE												
Lower	11,277	$105.07	$1,184,874	54,915	$105.07	$5,769,919	43,649	$105.07	$4,586,200	109,841	40	2,746
Upper	23,316	$105.07	$2,449,812	66,648	$105.07	$7,002,705	68,437	$105.07	$7,190,676	158,401	40	3,960
Grad I	6,569	$295.34	$1,940,090	10,696	$295.34	$3,158,957	10,254	$295.34	$3,028,416	27,519	32	860
Grad II	815	$295.34	$240,702	936	$295.34	$276,438	873	$295.34	$257,832	2,624	32	82
Total	41,977		$5,815,478	133,195		$16,208,019	123,213		$15,063,124	298,385		7,648
Total	$37,086,621											
OUT-OF-STATE												
Lower	860	$408.94	$351,688	4,909	$408.94	$2,007,486	3,965	$408.94	$1,621,447	9,734	40	243
Upper	1,740	$408.94	$711,436	4,905	$408.94	$2,005,845						

Upper 4,905 (0H895,2005 /P <</MCID 434 >>BDC62CID 6 0 Td (298,385)Tj E59 /P <</MCI4 493

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

UCF	SUMMER TERM 2015			FALL TERM 2015			SPRING TERM 2016					
	(A)	(B)	(C)	(A)	(B)	(C)	(A)	(B)	(C)	TOTAL	SCHs	TOTAL PLANNED
TUITION	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL						

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

FIU	SUMMER TERM 2015	FALL TERM 2015	SPRING TERM 2016	TOTAL
	(A)			

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

UNF	SUMMER TERM 2015			FALL TERM 2015			SPRING TERM 2016					
TUITION	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
IN-STATE												
Lower	18,423	$105.07	$1,935,705	68,172	$105.07	$7,162,832	58,205	$105.07	$6,115,599	144,800	40	3,620
Upper	35,001	$105.07	$3,677,555	95,321	$105.07	$10,015,377	94,037	$105.07	$9,880,468	224,359	40	5,609
Grad I	5,516	$408.10	$2,251,081	10,750	$408.10	$4,387,075	9,782	$408.10	$3,992,034	26,048	32	814
Grad II	818	$408.10	$333,826	1,835	$408.10	$748,864	1,762	$408.10	$719,072	4,415	32	138
Total	59,758		$8,198,167	176,078		$22,314,148	163,786		$20,707,173	399,622		10,181
Total	$51,219,488											
OUT-OF-STATE												
Lower	510	$457.27	$233,208	1,968	$457.27	$899,907	1,828	$457.27	$835,890	4,306	40	108
Upper	571	$457.27	$261,102	1,756	$457.27	$802,966	1,697	$457.27	$775,987	4,024	40	101
Grad I	384	$524.51	$201,412	968	$524.51	$507,726	834	$524.51	$437,441	2,186	32	68
Grad II	32	$524.51	$16,784	146	$524.51	$76,578	146	$524.51	$76,578	324	32	10
Total	1,497		$712,506	4,838		$2,287,177	4,505		$2,125,896	10,840		287
Out-of-State Total	$5,125,579											
Grand Total	$56,345,067											

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

FPU

	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION												
IN-STATE												
lower	0	$105.07	$0	5,177	$105.07	$543,947#	4,943	$105.07	$519,361	10,120	40	253
Upper	0	$105.07	$0	2,091	$105.07	$219,701#	1,997	$105.07	$209,825	4,088	40	102
Grad I	0	$0.00	$0	234	$385.00	$90,090#	222	$385.00	$85,470	456	32	14
Grad II	0	$0.00	$0			#					32	
Tuition Adjustment						($25,557)						
Total	0		$0	7,502		$828,181	7,162		$814,656			369

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

UNIVERSITIES	SUMMER TERM 2015			FALL TERM 2015			SPRING TERM 2016					
	(A)	(B)	(C)	(A)	(B)	(C)	(A)	(B)	(C)	TOTAL	SCHs	TOTAL PLANNED
TUITION	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL	CREDIT HRS	PER FTE	FTE
IN-STATE												
Lower	369,658	FEES	$38,839,965	1,402,769	FEES	$147,363,382	1,204,893	FEES	$126,598,106	2,977,320	40	74,433
Upper	603,626	VARY BY	$63,422,984	1,778,360	VARY BY	$186,852,285	1,797,701	VARY BY	$188,884,445	4,179,687	40	104,492
Grad I	114,382	INSTITUTION	$40,155,809	240,656	INSTITUTION							

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

FIU-MS	SUMMER TERM 2015			FALL TERM 2015			SPRING TERM 2016					
	(A)	(B)	(C)	(A)	(B)	(C)	(A)	(B)	(C)	TOTAL	SCHs	TOTAL PLANNED
TUITION	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL	CREDIT HRS	PER FTE	FTE
IN-STATE												
Lower												

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

FAU-MS

State University System of Florida
Estimated Calculation of Student Tuition
2015-2016 Enrollment Plan
Based on Estimated 2014-2015 Enrollments Submitted in the 2014 Workplan

TUITION	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL	CREDIT HRS	FEE	TOTAL	CREDIT HRS	PER FTE	FTE
IN-STATE												
Lower	2,444	FEES	$256,791	6,298	FEES	$661,731	5,978	FEES	$628,108	14,720	40	368
Upper	8,777	VARY BY	$922,199	14,262	VARY BY	$1,498,508	15,522	VARY BY	$1,630,897	38,561	40	964
Grad I	7,740	INSTITUTION	$2,692,823	12,584	INSTITUTION	$4,378,099	12,188	INSTITUTION	$4,240,327	32,512	32	1,016
Grad II	1,329		$462,372	3,26I		31,6344,62						

UF FSU FAMU USF FAU UWF UCF FIU UNF FGCU NCF IFAS

State University System of Florida
2015-2016 Distribution of Tuition Fee Waivers
Educational Enhancement Trust Fund
Using 1999-2000 Planned Enrollment Data and
Graduate Assistants and Fellowship Data from Summer 1998 and Fall 1998

Type of Waivers	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	UNIVERSITIES	IFAS	UF-HSC	USF-HSC	TOTAL E&G
In-State Waivers															
Graduate Assistants	$7,309,856	$4,915,488	$467,124	$2,691,662	$1,039,637	$436,149	$1,760,262	$1,314,145	$580,344	$10,682	$20,525,349	$0	$0	$366,365	$20,891,714
Fellowships	$577,497	$266,318	$429,385	$175,883	$0	$0	$56,967	$0	$0	$0	$1,506,050	$0	$0	$18,514	$1,524,564
Summary	$7,887,353	$5,181,806	$896,509	$2,867,545	$1,039,637	$436,149	$1,817,229	$1,314,145	$580,344	$10,682	$22,031,399	$0	$0	$384,879	$22,416,278
Out-of-State Waivers															
Graduate Assistants	$9,595,631	$4,868,933	$437,009	$2,503,522	$1,323,392	$178,308	$2,154,122	$1,411,002	$616,347	$0	$23,088,266	$0	$0	$297,867	$23,386,133
Fellowships	$381,351	$216,442	$406,087	$150,479	$0	$0	$37,104	$0	$0	$0	$1,191,463	$0	$0	$16,491	$1,207,954
Undergraduate	$3,000,212	$2,292,480	$959,544	$2,043,552	$1,260,831	$532,463	$2,147,384	$1,996,739	$825,542	$222,748	$15,281,495	$0	$0	$28,177	$15,309,672
Summary	$12,977,194	$7,377,855	$1,802,640	$4,697,553	$2,584,223	$710,771	$4,338,610	$3,407,741	$1,441,889	$222,748	$39,561,224	$0	$0	$342,535	$39,903,759
1998-99 Waivers Generated	$20,864,547	$12,559,661	$2,699,149	$7,565,098	$3,623,860	$1,146,920	$6,155,839	$4,721,886	$2,022,233	$233,430	$61,592,623	$0	$0	$727,414	$62,320,037
Special Appropriations			$800,000							$22,912	$822,912				$822,912
Total 1999-2000 Need	$20,864,547	$12,559,661	$3,499,149	$7,565,098	$3,623,860	$1,146,920	$6,155,839	$4,721,886	$2,022,233	$256,342	$62,415,535	$0	$0	$727,414	$63,142,949
1999-2000 Waiver Base	$15,770,335	$8,688,903	$2,575,365	$4,804,214	$2,699,093	$672,155	$3,447,970	$2,882,705	$748,988	$344,784	$42,634,512	$0	$0	$318,875	$42,953,387
Current Appropriation w/ Undistributed Waivers Allocated	$16,426,598	$9,050,481	$2,682,536	$5,004,135	$2,811,412	$700,126	$3,591,453	$3,002,665	$780,156	$359,132	$44,408,694			$318,875	$44,727,569
Unfunded Waiver Need	$4,437,949	$3,509,180	$816,613	$2,560,963	$812,448	$446,794	$2,564,386	$1,719,221	$1,242,077	($102,790)	$18,006,841	$0	$0	$408,539	$18,415,380
Graduate Waivers & Fellowships as a % of Total Projected Need	85.62%	81.75%	49.72%	72.99%	65.21%	53.57%	65.12%	57.71%	59.18%	4.17%	74.20%			96.13%	74.45%
Calculated Unmet Need for Graduate Waivers & Fellowships	$3,799,795	$2,868,659	$405,980	$1,869,173	$529,777	$239,368	$1,669,833	$992,216	$735,020	$0	$13,109,822	$0	$0	$392,714	$13,502,536
Prorate to Appropriation	$1,415,510	$1,068,640	$151,237	$696,309	$197,354	$89,170	$622,051	$369,623	$273,811	$0	$4,883,705	$0	$0	$146,295	$5,030,000

	Amendment Number									
Allocation Through Amendment #7	0									
* Total by Fund										
General Revenue Fund		$ 319,293,921	$ 282,952,609	$ 95,662,106	$ 201,687,129	$ 22,660,900	$ 12,729,434	$ 126,278,949	$ 97,820,014	
Educational Enhancement TF		$ 47,139,011	$ 39,510,136	$ 14,834,223	$ 34,926,900	$ 1,623,203	$ 1,344,676	$ 20,785,531	$ 8,138,968	
Student Fees TF		$ 334,002,782	$ 227,550,703	$ 72,446,932	$ 186,935,444	$ 26,216,811	$ 8,999,637	$ 129,145,158	$ 60,356,465	
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Allocation Through Amendment #7	0									
* Total by Fund										
General Revenue Fund		$ 1,737,381	$ 1,467,667	$ 624,417	$ 801,368	$ -	$ -	$ 399,658	$ 157,766	
Allocation Through Amendment #7	0									
* Total by Fund										
General Revenue Fund		$ 3,078,782	$ 2,343,486	$ 1,243,932	$ 2,400,350	$ -	$ -	$ 1,354,588	$ 594,566	
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Allocation Through Amendment #7	0									
* Total by Fund										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Educati-$ -$ -$ -$ -$ Extension Svc Fed Grant TF										
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Extension Svc Incidental TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Allocation Through Amendment #7	0									

Amendment
Number

	Amendment Number							
Allocation Through Amendment #7	0							
*** Total by Fund**								
General Rev	MCI[illegible]7 Tat CID 02 [illegible] 0004 T6w 72 -0 0 72 18761 4698 Tm( )Tj 6482 0 Td( )		TJ[ ]TEMC P [illegible] MCI[illegible]8 [illegible] 14779110 Td( )Tj 6426 -0 Td( )		TJ[ ]TEMC P [illegible] MCI[illegible]8 [illegible] 14779110 Td( )Tj 6426 0 Td( )		TJ[ ]TEMC P [illegible] MCI[illegible]8 [illegible]	

	Amendment Number											
Allocation Through Amendment #7	0											
* Total by Fund												
General Revenue Fund		$ 236,781,046	$ 181,793,549	$ 77,122,611	$ 56,358,450	$ 18,034,504	$ 30,205,141	$ -	$ 1,759,380,363			
Educational Enhancement TF		$ 36,011,738	$ 30,665,057	$ 12,783,575	$ 7,193,122	$ 1,104,243	$ 456,560	$ -	$ 256,516,943			
Student Fees TF		$ 284,557,591	$ 244,748,131	$ 70,339,129	$ 63,379,215	$ 6,133,209	$ 2,282,449	$ -	$ 1,717,093,656			
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,071,736	$ -	$ 5,071,736			
Allocation Through Amendment #7	0											
* Total by Fund												
General Revenue Fund		$ 858,405	$ 540,666	$ 200,570	$ 98,073	$ 204,407	$ 50,000	$ -	$ 7,140,378			

	Amendment Number									
Allocation Through Amendment #7	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

$

Allocation Through Amendment #7	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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Amendment
Number

	Amendment Number										
Allocation Through Amendment #7	0										
* Total by Fund											
General Revenue Fund		$ 1,759,380,363	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,759,380,363
Educational Enhancement TF		$ 256,516,943	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 256,516,943
Student Fees TF		$ 1,717,093,656	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,717,093,656
Phosphate Research TF		$ 5,071,736	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,071,736
Allocation Through Amendment #7	0										
* Total by Fund											
General Revenue Fund		$ 7,140,378	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Allocation Through Amendment #7	0										
* Total by Fund											
General Revenue Fund		$ 17,389,645	$ 1,789,070	$ 1,103,918	$ 280,488	$ 91,260	$ -	$ 37,753	$ -	$ -	$ 20,692,134
Phosphate Research TF		$ 3,167	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,167
Allocation Through Amendment #7	0										
* Total by Fund											
General Revenue Fund		$ -	$ 138,716,264	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 138,716,264
Educational Enhancement TF		$ -	$ 12,533,877	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,533,877
Experimental Stn Fed Grant TF		$ -	$ 3,857,629	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,857,629
Experimental Stn Incidental TF		$ -	$ 660,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 660,000
Extension Svc Fed Grant TF		$ -	$ 5,443,912	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,443,912
Extension Svc Incidental TF		$ -	$ 1,370,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,370,000
Allocation Through Amendment #7	0										
* Total by Fund											
General Revenue Fund		$ -	$ -	$ 103,652,152	$ -	$ -	$ -	$ -	$ -	$ -	$ 103,652,152

	Amendment Number										
Allocation Through Amendment #7	0										
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ 34,320,985	$ -	$ -	$ -	$ -	$ 34,320,985
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 605,115	$ -	$ -	$ -	$ -	$ 605,115
Student Fees TF		$ -	$ -	$ -	$ -	$ 11,572,716	$ -	$ -	$ -	$ -	$ 11,572,716

Allocation Through Amendment #7	0					
* Total by Fund						
General Revenue Fund		$ -	$ -	$ -	$ -	$ -

		51,310
	Facility Construction Administrative TF	15,589
	Operations and Maintenance TF	5,196
Expenses	General Revenue	715,329
	Facility Construction Administrative TF	259,799

FLORIDA INTERNATIONAL UNIVERSITY

CHAPTER 2015-232
Senate Bill No. 2500-A

An act making appropriations; providing moneys for the annual period beginning July 1, 2015, and ending June 30, 2016, and supplemental appropriations for the period ending June 30, 2015, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing for contingent retroactive

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES

SECTION 1 - EDUCATION ENHANCEMENT

Appropriation 71. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 297,823,973

TOTAL ALL FUNDS 297,823,973

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2015-2016 fiscal year are incorporated by reference in SB 2502-A. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 90, and 91.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 219,369,431

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 103,776,356

Funds in Specific Appropriation

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SECTION 1 - EDUCATION ENHANCEMENT

13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,533,877
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,349,672
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,796,416
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	605,115

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 though 22, 25, 26, and 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 ghatshlollCXFlzedda614(Trute)

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 5,080,837

Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 84,797,931

Funds in Specific Appropriation 20 shall be allocated as follows:

CHIPOLA COLLEGE
Ren/Chiller Underground Utilities -Main..... 145,179
COLLEGE OF CENTRAL FLORIDA
Construct Levy Center 2,000,000
DAYTONA STATE COLLEGE
Construct Bldg 220 - Stu Svc/Clsrm/Office - Daytona..... 18,852,602
EASTERN FLORIDA STATE COLLEGE
Construct Health Sciences - Melbourne (pc) part..... 17,046,241
LAKE SUMTER STATE COLLEGE
Telecom/Utilities Infrastructure-Collegewide..... 2,500,000
Construct Science Labs - Clermont..... 6,000,000
PASCO-HERNANDO STATE COLLEGE
Construct Performing Arts Education Center..... 5,500,000
POLK STATE COLLEGE
Institute for Public Safety - Winter Haven..... 3,086,909
~~SANTA FE COLLEGE~~
~~Blount Center Expansion Project..... 2,000,000~~
SEMINOLE STATE COLLEGE
Student Center - Sanford/Lake Mary..... 11,537,000
~~TALLAHASSEE COMMUNITY COLLEGE~~
~~Wakulla Environmental Institute - Land..... 1,230,000~~
VALENCIA COLLEGE
Building 1 - Poinciana Campus..... 11,900,000
~~HILLSBOROUGH COMMUNITY COLLEGE~~
~~South Shore Campus..... 3,000,000~~

21 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 3,000,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 126,945,619

Funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A&M UNIVERSITY
Pharmacy Building Phase II. 1,480,000
Student Affairs Building..... 6,155,000
FLORIDA GULF COAST UNIVERSITY
South Access Road..... 6,800,000
FLORIDA INTERNATIONAL UNIVERSITY
Satellite Chiller Plant Expansion - MMC..... 2,252,959
~~Strategic Land Acquisition..... 5,000,000~~
FLORIDA STATE UNIVERSITY -
Earth Ocean Atmospheric Sciences Building (Ph I)..... 5,000,000
~~Medical School - Medical Education Facility to Train Physicians for Rural and Underserved Areas..... 3,000,000~~
NEW COLLEGE
Heiser Natural Science Addition..... 3,000,000
UNIVERSITY OF CENTRAL FLORIDA
~~Downtown Presence - Building A..... 15,000,000~~
Partnership IV..... 20,000,000
UNIVERSITY OF FLORIDA
New Boiler Installation..... 7,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~SYSTEM~~
~~FIO Replacement Vessel (R/V Bellows)..... 6,000,000~~

~~Funds provided in Specific Appropriation 21, from nonrecurring general revenue funds, shall be allocated as follows:~~

~~Florida International University~~
~~Mold Remediation - Biscayne Bay..... 3,000,000~~

22 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 89,761,931

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (3rd of 3 years)..... 7,870,913
Washington (2nd of 3 years)..... 9,226,362
Madison (2nd of 2 years)..... 9,288,408
Levy (2nd of 3 years)..... 11,471,709
Calhoun (2nd of 3 years)..... 8,419,842
Holmes (2nd of 3 years)..... 18,733,115
Dixie (2nd of 3 years)..... 13,741,360
Hamilton (1st of 3 years)..... 2,168,454
~~Jackson (1st of 3 years)..... 8,841,768~~

23 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 21,377,335
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 897,276,131
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 83,224,032

Funds in Specific Appropriation 23 from the School District and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

maintenance projects at the Division of Blind Services' Daytona facility.

26A FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,148,000

Funds in Specific Appropriation 26A are provided for the following projects to correct health and safety issues at public broadcasting stations:

WUSF-TV/ Transmission Tower Replacement.....	1,430,000
WEDU-TV/ Replacement of HVAC System.....	1,300,000
WMFE-FM/ Replace Radio Antenna /Transmission Line.....	203,000
WEDU-TV/ Replacement of Exterior Garage Doors.....	165,000
WSRE-TV/ Replacement of Emergency Generator.....	45,000
WMFE-FM/ Rewire/Replace Emergency Exterior Studio Lighting..	5,000

26B FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 600,000

Funds provided in Specific Appropriation 26B are for the First Coast Technical College, Putnam County Campus.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,000,000
FROM TRUST FUNDS 1,533,135,600

TOTAL ALL FUNDS 1,536,135,600

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,233,747

27 SALARIES AND BENEFITS POSITIONS 931.00
FROM GENERAL REVENUE FUND 10,180,536
FROM ADMINISTRATIVE TRUST FUND . . . 209,688
FROM FEDERAL REHABILITATION TRUST
FUND 38,810,708

28 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 1,467,459

29 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST
FUND 10,401,716

30 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 30, $750,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	549,823	
32	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND		480,986
33	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	618,015	
	FROM FEDERAL REHABILITATION TRUST FUND		17,258,886
34	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	1,232,004	
	FROM FEDERAL REHABILITATION TRUST FUND		4,814,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		97,493,999

From the funds in Specific Appropriation 35, $921,085 in General Revenue and $3,403,258 in the Federal Rehabilitation Trust Fund are provided to allow the Division of Vocational Rehabilitation to fully maximize available federal funding. These additional funds shall be placed in budget reserve and may be released pursuant to the notice and review procedure in section 216.177, Florida Statutes, in thirds beginning with the second quarter. Each request for release must include a report showing significant measurable quarterly progress in the following measures: (1) Average wait list time; (2) Number of persons receiving services (active cases); (3) Number and percentage of customers receiving postsecondary education; (4) Number and percentage of customers receiving CAPE industry certifications; (5) Number and percentage of customers gainfully employed; (6) Average earnings of customers at placement; and (7) Number of students receiving preemployment transition services.

36	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		358,419
37	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
38	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	69,242	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,036
	FROM FEDERAL REHABILITATION TRUST FUND		248,173
39	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST FUND 515,762

40 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 227,324

41 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND 217,163

The funds provided in Specific Appropriation 41 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

41A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 202,253

The funds in Specific Appropriation 41A are provided to the WOW Center in Miami for capital improvements.

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 44,989,861
FROM TRUST FUNDS 172,603,763

TOTAL POSITIONS 931.00
TOTAL ALL FUNDS 217,593,624

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,386,379

42 SALARIES AND BENEFITS POSITIONS 299.75
FROM GENERAL REVENUE FUND 4,285,099
FROM ADMINISTRATIVE TRUST FUND . . . 381,974
FROM FEDERAL REHABILITATION TRUST FUND 9,723,914

43 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 151,524
FROM FEDERAL REHABILITATION TRUST FUND 301,749
FROM GRANTS AND DONATIONS TRUST FUND 10,441

44 EXPENSES
FROM GENERAL REVENUE FUND 415,191
FROM ADMINISTRATIVE TRUST FUND . . . 40,774
FROM FEDERAL REHABILITATION TRUST FUND 2,473,307
FROM GRANTS AND DONATIONS TRUST FUND 44,395

45 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES
FROM GENERAL REVENUE FUND 847,347
FROM FEDERAL REHABILITATION TRUST FUND 4,522,207

46 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 54,294
FROM FEDERAL REHABILITATION TRUST FUND 235,198

47 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST FUND 200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 224,778

60 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND 390,755

The funds provided in Specific Appropriation 60 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND 16,175,621
FROM TRUST FUNDS 37,869,590

TOTAL POSITIONS 299.75
TOTAL ALL FUNDS 54,045,211

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63,

shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

63A SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND 2,823,520

Funds in Specific Appropriation 63A shall be allocated as follows:

~~Barry University - BS Nursing and MSW Social Work..... 73,520~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~65C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION~~
~~FROM GENERAL REVENUE FUND . . . . . 500,000~~

~~Funds in Specific Appropriation 65C are provided for the Southeastern University Simulation Laboratory.~~

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 152,182,822

TOTAL ALL FUNDS 152,182,822

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

66 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA NATIONAL MERIT SCHOLARS INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 8,379,932

67 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

68 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 917,798

69 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,134,006

70 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

71 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 91,885,763
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 750,496
FROM STUDENT LOAN OPERATING TRUST FUND 9,688,263

From the funds in Specific Appropriations 6 and 71, the sum of $155,039,832 is provided for student financial assistance:

For the following grant programs, $154,386,435 is provided from recurring funds pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 114,614,631
Florida Student Assistance Grant - Private..... 18,444,354
Florida Student Assistance Grant - Postsecondary..... 12,883,854
Florida Student Assistance Grant - Career Education..... 2,501,237
Children/Spouses of Deceased/Disabled Veterans..... 3,115,690
Florida Work Experience..... 1,569,922

educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in public, as well as private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 71, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $2,610.

Institutions that received state funds in Fiscal Year 2014-2015 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2015, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by DOE, each institution shall report all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

72	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		71,541
73	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	3,500,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND	111,893,993	
	FROM TRUST FUNDS		11,804,806
	TOTAL ALL FUNDS		123,698,799
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
74	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND . . .		100,000
75	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND		5,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 76 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,712,450

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

76	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND	4,243,061	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,496,166
77	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,078	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,414
78	EXPENSES		
	FROM GENERAL REVENUE FUND	888,621	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		993,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
79	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,785	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
80	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,242,097	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,752,885
81	SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	10,385,983	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		42,297,260
	FROM FEDERAL GRANTS TRUST FUND . . .		10,714
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 81 in the Child Care and Development Block Grant Trust Fund, $4,500,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 81, $3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which $1,400,000 is from the Welfare Transition Trust Fund and $2,500,000 is from the Child Care and Development Block Grant Trust Fund. The $2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 81, $15,000,000 is provided for the Child Care Executive Partnership, of which $4,393,695 is from the General Revenue Fund and $10,606,305 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 81, $12,100,000 is provided to the Redlands Christian Migrant Association (RCMA) of which $3,508,331

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 82 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua	9,573,254
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	11,476,897
Brevard	17,165,148
Broward	41,682,565
Charlotte, DeSoto, Highlands, Hardee	8,433,948
Columbia, Hamilton, Lafayette, Union, Suwannee	6,889,413
Dade, Monroe	107,767,508
Dixie, Gilchrist, Levy, Citrus, Sumter	7,646,463
Duval	28,272,064
Escambia	13,429,483
Hendry, Glades, Collier, Lee	19,534,956
Hillsborough	42,151,425
Lake	6,729,300
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	16,070,002
Manatee	8,775,164
Marion	9,175,411
Martin, Okeechobee, Indian River	7,465,363
Okaloosa, Walton	7,466,228
Orange	35,910,204
Osceola	6,247,028
Palm Beach	33,858,992
Pasco, Hernando	13,732,998
Pinellas	28,683,038
Polk	18,733,168
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	14,734,891
St. Lucie	8,301,403
Santa Rosa	3,641,217
Sarasota	5,052,463
Seminole	8,278,973
Volusia, Flagler	13,648,261

From the funds in Specific Appropriation 82, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

83 SPECIAL CATEGORIES
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS
FROM GENERAL REVENUE FUNDwaiti7(does)3-61I2.asof EarlyGRAasGELOPMENTFOR SCHOOL

83 SPECIAL CATEGORIES
GRANTS ARDSFOR SCHOOLGRAasmetFROM GENERAL REVENUE FUNDwaiti7(does)3-61I2.as....

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 7 and 90, $648,910,576 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least $75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. The 300 lowest performing schools shall be the same schools as identified for the 2014-2015 fiscal year.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2016. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 7 and 90, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least $15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. The 300 lowest performing schools shall be the same schools identified for the 2014-2015 fiscal year. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 90, $225,830,113 is provided for Instructional Materials including $11,925,049 for Library Media Materials, $3,259,514 for the purchase of science lab materials and supplies, $10,109,552 for dual enrollment instructional materials, and $3,048,661 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $297.22 for the 2015-2016 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, $165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2015-2016 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

eligible to be served during the 2015-2016 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2014-2015 fiscal year.

91 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,850,973,306
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,313.27, for grades 4 to 8 shall be $895.79, and for grades 9 to 12 shall be $897.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 10,339,182,347
FROM TRUST FUNDS 137,200,000

TOTAL ALL FUNDS 10,476,382,347

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 99 and 103, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 92 through 109B, excluding 100 and 101, shall only be used to serve Florida students.

92 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 1,141,704

Funds in Specific Appropriation 92 are provided for the Learning Through Listening program.

94 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 13,667,220

Funds provided in Specific Appropriation 95 shall be allocated as follows:

Advancement via Individual Determination (AVID)	700,000
Best Buddies	1,000,000
Big Brothers, Big Sisters	2,230,248
Florida Alliance of Boys and Girls Clubs	2,547,000
Take Stock in Children	6,125,000
Teen Trendsetters	300,000

YMCA State Alliance/YMCA Reads..... 764,972

Funds provided for Advancement Via Individual Determination (AVID) shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2014-2015 school year. School districts shall report student enrollments from the 2014-2015 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded $325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2016. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

96 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

97 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 97 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida..... 450,000
University of Miami..... 450,000
Florida State University..... 450,000
University of South Florida..... 450,000
University of Florida Health Science Center at Jacksonville. 450,000
Keiser University..... 450,000

Each center shall provide a report to the Department of Education by September 1, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) s(of)-61Os4s12(Services)-210
FROM GENERAL REVENUE FUND . . . . 1,000,00097 SPECIAL CATEGORIES
GRANTS AND AIDS -AND
GRANTSPROGRAM
FROM GENERAL REVENUE FUND 2,700,000

Funds in Specificnappropriatio9nAND providNG asenge-2015parentsnumber EducaGRAMFunds prd

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

105 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 65,000,000

Funds in Specific Appropriation 105 are provided for:

Personal Learning Scholarship Accounts..... 55,000,000
Standard Student Attire Incentive Fund..... 10,000,000

All of the funds provided in Specific Appropriation 105 for Personal Learning Scholarship Accounts as provided in section 1002.385, Florida Statutes, shall be released to the Department of Education at the beginning of the first quarter of the fiscal year.

From the funds provided in Specific Appropriation 105 for Personal Learning Scholarship Accounts, $53,398,058 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to $1,601,942, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program. No funds may be used for lobbying or political activity or related expenses. Funds for administrative purposes shall only be provided if the scholarship funding organization has operated as a nonprofit entity for at least 3 fiscal years and has not had any findings of material weakness or material noncompliance in its most recent audit under section 1002.395(6)(m), Florida Statutes. A student's scholarship award shall not be reduced for administrative expenses, application fees, or debit card or electronic payment fees. If an eligible nonprofit scholarship funding organization charges an application fee for a scholarship, the application fee must be immediately refunded to the person who paid the fee if the student is determined to be ineligible for the program or placed on a wait list.

From the funds in Specific Appropriation 105, $10,000,000 is provided for the Standard Student Attire Incentive Fund for school districts to establish and implement, consistent with guidelines established by the Department of Education, a district-wide, standard student attire policy to promote safe and supportive learning environments and improve school safety and discipline. The standard attire policy may prohibit types or styles of clothing and require solid colored clothing and fabrics for pants, skirts, shorts, or similar clothing, and short or long sleeved shirts with collars. The policy may authorize a small logo but may not authorize a motto or slogan. The policy must allow parent opt-out exceptions for religious purposes or by reason of a student's disability. A district school board that implements the policy, district-wide, for all students in kindergarten through grade 8 is immune from civil liability resulting from adoption of the policy.

A district school board that voluntarily adopts and implements a district-wide standard student attire policy that meets the requirements established by the Department of Education, shall receive an incentive funding award of $10 per student for students in kindergarten through grade 8. Charter schools shall be eligible to participate. No later than September 1, 2015, the district superintendent shall certify to the commissioner that the district school board has implemented the approved district-wide, standard student attire policy. The commissioner shall subsequently make payment of awards to approved school districts in the order in which certifications from the district school superintendents are received, following procedures established by the department. The commissioner shall report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2015, the status of implementation, and on June 30, 2016, shall submit a final report that summarizes the program and its effect on student learning.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 23,897,410

To extend the unique means for better educating students, funds in Specific Appropriation 106 shall be allocated as follows:

Academic Tourney..... 132,738
African American Task Force..... 100,000
~~All Pro Dad/Family First..... 400,000~~
~~Alternative Foreign Language Curriculum Pilot Project..... 100,000~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

AMI Kids	2,500,000
Arts for a Complete Education/Florida Alliance for Arts Education	110,952
Black Male Explorers	500,000
~~CAPE Act Financial Literacy Pilot-Broward~~	~~30,000~~
~~Citrus County Marine Science Station~~	~~125,000~~
~~City Year of Florida~~	~~1,000,000~~
~~Communities in Schools~~	~~152,000~~
~~Coral Gables Environmental Sustainability Design Education Program~~	~~100,000~~
~~CPR in Schools~~	~~200,000~~
Culinary Training/Professional Training Kitchen	200,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida	200,000
~~Florida Children's Initiative~~	~~500,000~~
Florida Healthy Choices Coalition/E3 Family Solutions	200,000
Florida Holocaust Museum	100,000
Florida Youth Challenge Academy	375,000
Girl Scouts of Florida	267,635
~~Hillsborough School District Metropolitan Partnership~~	~~500,000~~
~~Holocaust Documentation and Education Center~~	~~50,000~~
Holocaust Memorial Miami Beach	75,000
Holocaust Task Force	100,000
~~I am a Leader Foundation~~	~~250,000~~
Jobs for Florida's Graduates	1,500,000
~~Junior Achievement~~	~~500,000~~
Knowledge is Power Program (KIPP) Jacksonville	500,000
Lauren's Kids	3,800,000
Learning for Life	2,069,813
Mourning Family Foundation	1,000,000
~~Nature's Academy~~	~~25,000~~
~~Neighborhood Initiative Summer Job Program~~	~~100,000~~
~~Okaloosa County - Science and Technology Education Middle School~~	~~250,000~~
Pasco Regional STEM School/Tampa Bay Region Aeronautics	750,000
~~Pine Ridge High School Advanced Manufacturing Program~~	~~284,000~~
~~Pinellas Education Foundation - Career Path Planning~~	~~500,000~~
~~Pioneer Settlement~~	~~100,000~~
Project to Advance School Success (PASS)	508,983
~~5000 Role Model Excellence Program~~	~~100,000~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 107 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2015-2016 fiscal year to the Department of Education by September 30, 2016.

Funds in Specific Appropriation 107, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

108 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 45,706,008
FROM ADMINISTRATIVE TRUST FUND . . . 460,583
FROM FEDERAL GRANTS TRUST FUND . . . 2,271,158
FROM GRANTS AND DONATIONS TRUST FUND 1,753,699

From the funds in Specific Appropriation 108, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2016, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2015-2016 fiscal year.

109 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 219,925
FROM ADMINISTRATIVE TRUST FUND . . . 42,420

~~109A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS~~
~~FROM GENERAL REVENUE FUND . . . . . 3,000,000~~

~~Funds in Specific Appropriation 109A shall be allocated as follows:~~

~~Educational Aerospace Partnership Center..... 1,000,000~~
~~Glades Career Readiness Roundtable/West Tech Construction Academy..... 500,000~~
~~Seminole County Public Schools High-Tech Manufacturing Program..... 1,000,000~~
~~Tampa Bay Region Aeronautics II..... 500,000~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

109B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 115 for Public Television Stations, $307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 115 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 10,594,677

TOTAL ALL FUNDS 10,594,677

PROGRAM: WORKFORCE EDUCATION

116 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 4,500,000

From the funds in Specific Appropriation 116, $4,500,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2015-2016 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical techno-606(Channel.gy,D)-602orth120doadcast6(Channel.gy,D)-

Industrymusca10yea.Pu.33TD(Prooaory)-15chooar.worksho obe

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bay	3,089,451
Bradford	959,199
Brevard	3,545,190
Broward	70,923,617
Calhoun	84,869
Charlotte	2,372,784
Citrus	2,642,418
Clay	844,507
Collier	8,291,946
Columbia	319,766
Miami-Dade	79,272,335

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 116, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 72,144,852

120 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 693,000

The funds in Specific Appropriation 120 shall be allocated as follows:

~~Adults with Disabilities Workforce Education Pilot Program.. 43,000~~
Lotus House Women's Shelter..... 150,000
Smart Horizons On-Line Career Education..... 500,000

From the funds in Specific Appropriation 120, $500,000 is provided to the Department of Education to establish a pilot online education program with Smart Horizons Career Online Education. The pilot shall serve up to 400 students in library locations and shall be designed to prepare students for transition to the workplace. The department may use federal funds provided to educate students to expand the pilot beyond the 400 students. The department shall provide an initial report by December 31, 2015, on the progress and outcomes of the students participating in the pilot program to the Governor and chairs of the Senate Appropriations Committee and House Appropriations Committee.

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 291,079,658
FROM TRUST FUNDS 113,697,324
TOTAL ALL FUNDS 404,776,982

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

121 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 5,000,000

Funds in the amount of $5,000,000 are provided in Specific Appropriation

121 to colleges for students who earn industry certifications during the 2015-2016 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2016, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2016, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2015, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2015-2016 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 930,360,793

Funds provided in Specific Appropriation 122 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College	32,907,774
Broward College	67,042,695
College of Central Florida	16,944,724
Chipola College	8,458,060
Daytona State College	39,280,924
Florida SouthWestern State College	23,842,918
Florida State College at Jacksonville	59,068,558
Florida Keys Community College	5,366,463
Gulf Coast State College	16,548,921
Hillsborough Community College	48,602,519
Indian River State College	36,283,267
Florida Gateway College	10,180,455

122, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 122, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the $40,000,000, which includes $20,000,000 new funding and $20,000,000 redistributed from the base, for Florida College Performance Based Incentives in Specific Appropriation 122 from the General Revenue Fund, the State Board of Education shall allocate all of such appropriated funds pursuant to a performance funding model approved by the State Board of Education prior to September 1, 2015. The approved model must be based on a modified version of the performance funding model submitted by the Commissioner in her letter of January 23, 2015, which shall be limited to measures addressing the following areas: Job Placement, Program Completion and Graduation Rates, Retention Rates, and Completer Entry Level Wages.

The board must evaluate the institutions' performance on the measures based on benchmarks adopted by the board that measure the achievement of institutional excellence or improvement. The amount of funds available for allocation to the institutions based upon the performance funding model shall consist of new funding, together with funds redistributed from the base funding for the Florida College System Program Fund. The board shall establish a minimum performance threshold that colleges must meet in order to be eligible for new funding under the performance funding model adopted by the board. The minimum threshold shall be set in a manner to ensure that not all colleges are eligible for new funding. All institutions eligible for new funding under the performance funding model shall have their base funding restored. Any institution that fails to meet the board's minimum performance funding threshold will have a portion of its base funding withheld and must submit an improvement plan to the Board that specifies the activities and strategies for improving the institution's performance. The board must review the improvement plan, and if approved, monitor the institution's progress on implementing the activities and strategies specified in the improvement plan.

The Commissioner of Education shall withhold disbursement of the base funds until such time as the monitoring report for the institution is approved by the board. Any institution that fails to make satisfactory progress shall not have its full base funding restored. If all funds are not restored, then any remaining funds shall be redistributed in accordance with the board's adopted performance funding model to the seven state colleges that had the highest overall performance scores.

123 SPECIAL CATEGORIES

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,531
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,570
FROM FEDERAL GRANTS TRUST FUND		529,247
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		132,063
FROM STUDENT LOAN OPERATING TRUST FUND		259,811
FROM OPERATING TRUST FUND		5,000
FROM WORKING CAPITAL TRUST FUND		57,658
126 EXPENSES		
FROM GENERAL REVENUE FUND	2,384,263	
FROM ADMINISTRATIVE TRUST FUND		1,456,375
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		688,908
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
FROM FEDERAL GRANTS TRUST FUND		2,188,663
FROM GRANTS AND DONATIONS TRUST FUND		50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		759,506
FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
FROM OPERATING TRUST FUND		371,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		57,000
FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 126, $42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2015-2016 fiscal year.

127 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,970	
FROM ADMINISTRATIVE TRUST FUND		144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
FROM FEDERAL GRANTS TRUST FUND		241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
FROM STUDENT LOAN OPERATING TRUST FUND		518,200
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM OPERATING TRUST FUND		5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,000
FROM WORKING CAPITAL TRUST FUND		47,921
128 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	52,413,496	
FROM ADMINISTRATIVE TRUST FUND		6,500,000
FROM FEDERAL GRANTS TRUST FUND		32,388,208
FROM STUDENT LOAN OPERATING TRUST FUND		991,500
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
129 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	340,669	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

130	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,474,366	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,136,332
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND . . .		1,699,970
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		225,155
	FROM STUDENT LOAN OPERATING TRUST FUND		10,105,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		20,268
	FROM OPERATING TRUST FUND		64,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,000
	FROM WORKING CAPITAL TRUST FUND . .		943,604

~~From the funds provided in Specific Appropriation 130, $3,000,000 is provided for the department to contract with an independent, third-party entity to perform an assessment of school district and school digital readiness relative to the successful implementation of digital classrooms pursuant to section 1011.62(12)(g), Florida Statutes.~~

131	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	121,023	
	FROM ADMINISTRATIVE TRUST FUND . . .		56,461
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		37,211
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,401
	FROM FEDERAL GRANTS TRUST FUND . . .		103,534
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,575
	FROM STUDENT LOAN OPERATING TRUST FUND		90,640
	FROM OPERATING TRUST FUND		3,913
	FROM WORKING CAPITAL TRUST FUND . .		33,614
133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	133,049	
	FROM ADMINISTRATIVE TRUST FUND . . .		23,709
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		19,691
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,969
	FROM FEDERAL GRANTS TRUST FUND . . .		81,602
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,423
	FROM STUDENT LOAN OPERATING TRUST FUND		48,910
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		338
	FROM OPERATING TRUST FUND		3,199
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,990
	FROM WORKING CAPITAL TRUST FUND . .		29,393

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

134	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . FROM WORKING CAPITAL TRUST FUND . .	126,481	4,718 13,352 26,816 116,892 1,051
135	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . FROM OPERATING TRUST FUND . . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . FROM WORKING CAPITAL TRUST FUND . .	4,738,730	1,666,568 1,138,811 280,498 2,734,273 282,751 2,221,592 16,166 91,140 67,386 1,195,729
136	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . FROM WORKING CAPITAL TRUST FUND . .	1,689,241	10,286 72,085 2,083 28,223 705,650 3,687,253

The funds provided in Specific Appropriation 136 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	86,236,326	145,507,048
	TOTAL POSITIONS	1,019.50	
	TOTAL ALL FUNDS		231,743,374

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 137 through 148 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

137	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 137 shall be transferred to the

Moffitt Cancer Center to support the operations of this state university system entity. Funds in Specific Appropriation 137 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

138 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 1,877,954,834
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 1,755,460,015
FROM PHOSPHATE RESEARCH TRUST FUND . 5,071,736

The funds provided in Specific Appropriations 138 through 145 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2015-2016 fiscal year to the named universities to expend tuition and fees that are collected during the 2015-2016 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 138 through 145 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009,(138)-6upo,oyl Statutesgr,amedThe fuain appropriated tfare
avlecies by each univer'sdingof Teatutes.1382 fith the GeneralrevenuE Fugh1382 fith thdtu

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

New College of Florida.....	5,990,140

five percent.

From the funds in Specific Appropriation 138, the Board of Governors Foundation shall distribute $772,500 to state universities for Johnson Scholarships in accordance with section 1009.75 Florida Statutes.

From the funds in Specific Appropriation 138, $1,000,000 is provided to the Florida Agricultural and Mechanical University to implement a plan approved by the Board of Governors to improve graduation rates and employability of graduates. The Board of Governors shall report to the Chairs of the House and Senate Education Appropriations committees as to the use and performance results of this appropriation.

From the funds in Specific Appropriation 138, $1,500,000 in general revenue is provided to the Florida Polytechnic University. The university shall procure access to a developed, online, academically researched and evidence based, anti-hazing course on behalf of the state university system for all state university system incoming freshmen. The course shall be procured and made available in advance of the 2015 Fall semester.

138A AID TO LOCAL GOVERNMENTS

~~chartered in this state, is not for profit, is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools, and is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program. To receive an FPCTP start-up and enhancement grant, an eligible institution must submit to the center, by a date established by the center, an application for approval of a proposed program that must address the comprehensive transition and postsecondary program requirements under 20 U.S.C. s. 1140. Additionally, the eligible institution must attach to the application: 1) documented evidence of a federally approved comprehensive transition and postsecondary program that is determined to be an eligible program for the federal student aid programs and is currently offered at the institution, 2) documented evidence of the submission of an application for such federal approval of a comprehensive transition and postsecondary program proposed by the institution, or 3) documentation demonstrating the commitment of an institution's governing board to submit an application for federal approval of a program proposed by the institution pursuant to 20 U.S.C. s. 1140. By December 1, 2015, each eligible institution that offers an FPCTP approved by the center must report to the center the status of program implementation and student progress including, but not limited to, recruitment efforts, student enrollment and retention information, business partnerships, and student employment and job placement results. The maximum annual FPCTP start-up and enhancement grant award shall be $300,000 per institution.~~

~~From the funds in Specific Appropriation 146A, $3,500,000 is provided to the Florida Center for Students with Unique Abilities to be distributed as FPCTP scholarships for students who are enrolled in center-approved FPCTPs for which an FPCTP start-up and enhancement grant was awarded. The scholarships will be disbursed for award to each grant-receiving institution for eligible students who are enrolled in the center-approved FPCTP who are not receiving services that are funded through the Florida Education Finance Program or a scholarship under part III of chapter 1002 of the Florida Statutes. Each grant-receiving institution shall provide each eligible student enrolled in its center-approved FPCTP with a $7,000 FPCTP scholarship, prorated by term, to cover the student's cost of tuition, program fees, instructional materials, and other cost of attendance. The scholarship amount may be prorated if appropriated funds are insufficient to provide the full award to all eligible students in center-approved programs. Each institution shall report to the center demographic and other data requested by the center for students who received the scholarships. By~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

149	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND	5,630,056	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		699,248

From the funds provided in Specific Appropriation 149, the state funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.

150	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,196
151	EXPENSES		
	FROM GENERAL REVENUE FUND	715,329	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		259,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
152	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,950
153	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	240,127	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		20,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
154	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,027	
155	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,295	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		4,363
156	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	123,516	

The funds provided in Specific Appropriation 156 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	6,804,442	
	FROM TRUST FUNDS		1,025,145
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		7,829,587

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND	15,147,944,453	
FROM TRUST FUNDS		6,200,343,741
TOTAL POSITIONS	2,413.25	
TOTAL ALL FUNDS		21,348,288,194
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	549,231,603	
FROM TRUST FUNDS		476,351,200
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	10,880,127,876	
FROM TRUST FUNDS		2,451,419,787
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	937,043,975	
FROM TRUST FUNDS		244,903,227
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,360,257,934	
FROM TRUST FUNDS		2,180,963,445
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	421,283,065	
FROM TRUST FUNDS		2,513,606,082
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	15,147,944,453	
FROM TRUST FUNDS		7,867,243,741
TOTAL POSITIONS	2,413.25	
TOTAL ALL FUNDS		23,015,188,194
TOTAL APPROVED SALARY RATE	107,830,260	

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2015-2016

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2015-2016 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2015-2016 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/15
Governor	130,273
Lieutenant Governor	124,851
Chief Financial Officer	128,972
Attorney General	128,972
Agriculture, Commissioner of	128,972
Supreme Court Justice	162,200
Judges - District Courts of Appeal	154,140
Judges - Circuit Courts	146,080
Judges - County Courts	138,020
State Attorneys	154,140
Public Defenders	154,140
Commissioner - Public Service Commission	131,036
Public Employees Relations Commission Chair	96,789
Public Employees Relations Commission Commissioners	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels	105,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2015, recurring funds are appropriated in specific appropriation 1985A to:

~~(a) The Department of Agriculture and Consumer Services in the amount of $1,557,684 from the General Revenue Fund to provide competitive pay adjustments of $2,000 for each unit member of the Florida State Fire Service bargaining unit and employees in the following job classes: Forest Area Supervisor (7622); Forestry Operations Administrator (7634); and the Forestry Program Administrator (7636); employed by the Florida Forest Service.~~

(b) The Department of Highway Safety and Motor Vehicles in the amount of $2,563,796 from the Highway Safety Operating Trust Fund to increase the minimum salaries of new hires and current employees in certain job classes, as follows: Drivers License Examiner I to $27,233; Sr. Consumer Analyst to $30,926; Compliance Examiner to $28,744; Hearing Officer to $30,926; and, Community Outreach Specialist-FLOW (Highway Safety Specialist) to $29,524.

(c) The Department of Highway Safety and Motor Vehicles in the amount of $1,602,963 from the Highway Safety Operating Trust Fund to provide a $5,000 Critical Market Pay Additive for each unit member of the Florida Highway Patrol Collective Bargaining Unit in the following counties: Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2015, through June 30, 2016, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group

Health Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2015, through June 30, 2016, the benefits provided under each of the plans shall be those benefits as provided in

judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $649.18 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premium for the high deductible health plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be $8.34 for individual coverage and $30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $359.61 for "one eligible", $1,036.90 for "one under/one over", and $719.22 for "both eligible."

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $271.07 for "one eligible", $849.19 for "one under/one over", and $542.15 for "both eligible."

c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to $564.86 for individual coverage and $1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2015, for the coverage period beginning August 1,

b. $30 for preferred brand name drug with card;
c. $50 for nonpreferred brand name drug with card;
d. $14 for generic mail-order drug;
e. $60 for preferred

justifying any adjustments provided herein.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(l) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the state of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, the Police Benevolent Association, the Florida State Fire Service Association, and the Teamsters Local Union No. 2011, relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION, Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

(b) All collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists relating to insurance benefits shall be resolved pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, $128,866,947 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2015.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for classrooms, labs, offices, support space and parking to relocate the State Board of Education approved Upper Keys Center using local funds.

2. Hillsborough Community College - Construct a Science Building from

State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

SECTION 16. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

New College of Florida - Caples Potting Building - Historic Shed, 223 gsf.

New College of Florida - Physical Plant Maint. Storage - Open Air Pole Barn, 2,100 gsf.

New College of Florida - Academic Mechanical Building - The 61 additional square footage requested to capture the total gsf (304), 61 gsf.

University of Central Florida - SCPS Student Museum - Laboratory, Gallery, Offices, 21,000 gsf. Located at UCF Sandford.

University of Central Florida - New Trevor Colbourn Hall- Offices, Classrooms, 92,000 gsf.

University of Central Florida - Optical Materials Lab Addition - Research Labs, 5,530 gsf.

University of Central Florida - Coastal Biology Station- Research, 8,500 gsf. Located at Melbourne Beach.

University of Central Florida - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - Partnership IV - Offices, Research, 167,000 gsf.

University of Central Florida - Technical Center I and II -Laboratory, Office, Research, 65,348 gsf.

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Appropriation 111 from the General Revenue Fund in chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Education for the City of Hialeah Education Academy to be used for fixed capital outlay purposes. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 29. From the funds appropriated in Specific Appropriation 253 of chapter 2014-51, Laws of Florida, for the provider data management system are hereby reverted and reappropriated for the same purpose for Fiscal Year 2015-2016. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 30. From the funds appropriated in Specific Appropriations 196 through 247 of chapter 2014-51, Laws of Florida, the amounts of $28,786,157 from the General Revenue Fund and $42,396,230 from the Medical Care Trust Fund provided to the Agency for Health Care Administration are hereby reverted from the unexpended balances. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 31. There is hereby appropriated for Fiscal Year 2015-2016, $28,786,157 in nonrecurring funds from the General Revenue Fund and

Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational costs at the Developmental Disability Centers.

SECTION 39. The sum of $24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 29 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 40. The unexpended balance in Specific Appropriation 268 of chapter 2014-51, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2015-2016 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 41. The sum of $750,000 from the General Revenue Fund and $750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Section 28, chapter 2014-51, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2015-2016 for the same purpose. From these funds, $73,500 from the General Revenue Fund and $661,500 from the Operations and Maintenance Trust Fund is appropriated in the Home and Community Services Administration category, and the remaining balance is appropriated in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 42. The sum of $1,000,000 from the General Revenue Fund in Section 34, chapter 2014-51, Laws of Florida provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2015-16 in the Lump Sum - Sexually Violent Predator category for operational costs. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 43. The sum of $2,000,000 from unexpended funds from the General Revenue Fund provided to the Department of Children and Families for nonrelative caregiver financial assistance in accordance with Section 11 of chapter 2014-161, Laws of Florida, shall revert and is appropriated in nonrecurring funds, and $8,000,000 in nonrecurring funds from the Federal Grants Trust Fund are appropriated for the Fiscal Year 2015-16 in the Lump Sum - Grants and Aids - Community Based Care category to the Department of Children and Families. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational cost of the community-based care lead agencies. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 44. The unexpended balance of funds provided in Specific Appropriation 330A of Chapter 2014-51, Laws of Florida, to the Department of Children and Families for the Children's Network of Southwest Florida community-based care lead agency for the Teen Outreach Program shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 45d in nonrecurring fun

SECTION 46. The unexpended balance of funds provided to the Department of Children and Families in Chapter 2014-166, Laws of Florida, for motor vehicle insurance for children in care, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Children and Families for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 47. The unexpended balance of funds provided in Specific Appropriation 2247 of Chapter 2014-51, Laws of Florida, and distributed to the Department of Children and Families in EOG# B2015-0034 for the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 48. The sum of $500,000 of unexpended funds provided in Specific Appropriation 415, Chapter 2014-51, Laws of Florida, for the United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Elder Affairs for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 49. The nonrecurring sum of $2,681,672 from the Medical Quality Assurance Trust Fund and $2,681,672 from the Operations and Maintenance Trust Fund shall be transferred by using nonoperating budget authority to the Donations Trust Fund within the Department of Health to be used for the payment of contractual obligations for early intervention services.

SECTION 50. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 474, chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 51. The nonrecurring sum of $24,450,578 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2014-2015. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 52. The nonrecurring sum of up to $3,662,525 from the Medical Quality Assurance Trust Fund within the Department of Health shall be

law or on June 29, 2015, whichever occurs earlier.

SECTION 57. The sum of $2,000,000 from the General Revenue Fund in Specific Appropriation 597B, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 58. The sum of $15,800,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2014-2015 to address the department's projected current year operational deficits. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 59. The sum of $9,700,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 60. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 718 of chapter 2014-51, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 61. The unexpended balance of $375,000 in general revenue funds appropriated to the Public Defenders in Specific Appropriation 794 of chapter 2014-51, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 62. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3193 of chapter 2014-51, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2015-2016 for the same injecta11(revert)-600(and)-607(is)-602(reappropriat-609(upon)-605(becoming)-603
funds ishereby appropriated to the Department of Juvenile JusS(SpeuvenileCriation-599(8(faci

~~Rental Housing for Low-Income Seniors - City of Crestview~~
~~Mossy Head Industrial Park - Walton County~~
~~City of West Palm Beach Broadway Redevelopment~~

~~This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.~~

~~SECTION 104. The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project and All Children's Hospital John Hopkins Pediatric Research Zone. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.~~

SECTION 105. The unexpended balance of funds provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for economic development tools in Specific Appropriation 2252 of chapter 2014-51, Laws of Florida, that was subsequently distributed to various operating appropriation categories in budget amendments EOG #B2015-0064 and EOG #B2015-0534, shall revert, as follows: $5,700,000 from the Quick Action Closing Fund appropriation category; and a total of $450,000 from the Grants and Aids Qualified Target Industry Program, Grants and Aids - Qualified Defense Contractor Program, Grants and Aids Qualified Target Industry Brownfield Redevelopment and Grants and Aids - Brownfield Redevelopment Project appropriation categories. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 106. The sum of $1,000,000 provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for marketing the state to veterans in Specific Appropriation 2254 of chapter 2014-51, Laws of Florida, shall revert. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 107. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, $5,000,000 from the Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund.

SECTION 108. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2015-0448 as submitted April 24, 2015, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment.

SECTION 109. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2015-0423 as submitted on March 13, 2015, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 110. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $230,152,338 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund	35,000,000
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Conservation and Recreation Lands Program Trust Fund	3,360,592
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund	3,000,000
Hotels and Restaurants Trust Fund	1,000,000
Professional Regulation Trust Fund	1,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund	75,000,000
~~State Economic Enhancement and Development Trust Fund~~	~~23,100,000~~
State Housing Trust Fund	6,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Conservation and Recreation Lands Trust Fund	9,052,219
Ecosystem Management and Restoration Trust Fund	3,776,527

Solid Waste Management Trust Fund..... 3,000,000
Inland Protection Trust Fund..... 25,000,000
Internal Improvement Trust Fund..... 6,500,000
Water Management Lands Trust Fund..... 1,497,460
Water Protection and Sustainability Program Trust Fund.... 14,800,000
DEPARTMENT OF FINANCIAL SERVICES
Anti-Fraud Trust Fund..... 1,000,000
Financial Institutions Regulatory Trust Fund..... 3,000,000
Regulatory Trust Fund/Office of Financial Regulation..... 5,000,000
DEPARTMENT OF MANAGEMENT SERVICES
Operating Trust Fund - Purchasing..... 4,000,000
~~DEPARTMENT OF STATE~~
~~Grants and Donations Trust Fund..... 3,000,000~~
FISH AND WILDLIFE CONSERVATION COMMISSION
Conservation and Recreation Lands Program Trust Fund..... 65,540
~~FLORIDA DEPARTMENT OF LAW ENFORCEMENT~~
~~Operating Trust Fund..... 3,000,000~~

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2016, and fifty percent by June 30, 2016.

This section shall take effect upon becoming law.

SECTION 111. The Chief Financial Officer is hereby authorized to transfer $214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2015-2016 as required by section 215.32(2)(c), Florida Statutes.

SECTION 112. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 113. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2015, except that if an earlier effective date is specified herein for any section, that section shall operate retroactively to that date. If this act fails to become a law until after July 1, 2015, it shall take effect upon becoming a law and operate retroactively to July 1, 2015, except that if an earlier effective date is specified herein for any section, that section shall take effect upon becoming a law and operate retroactively to that date.

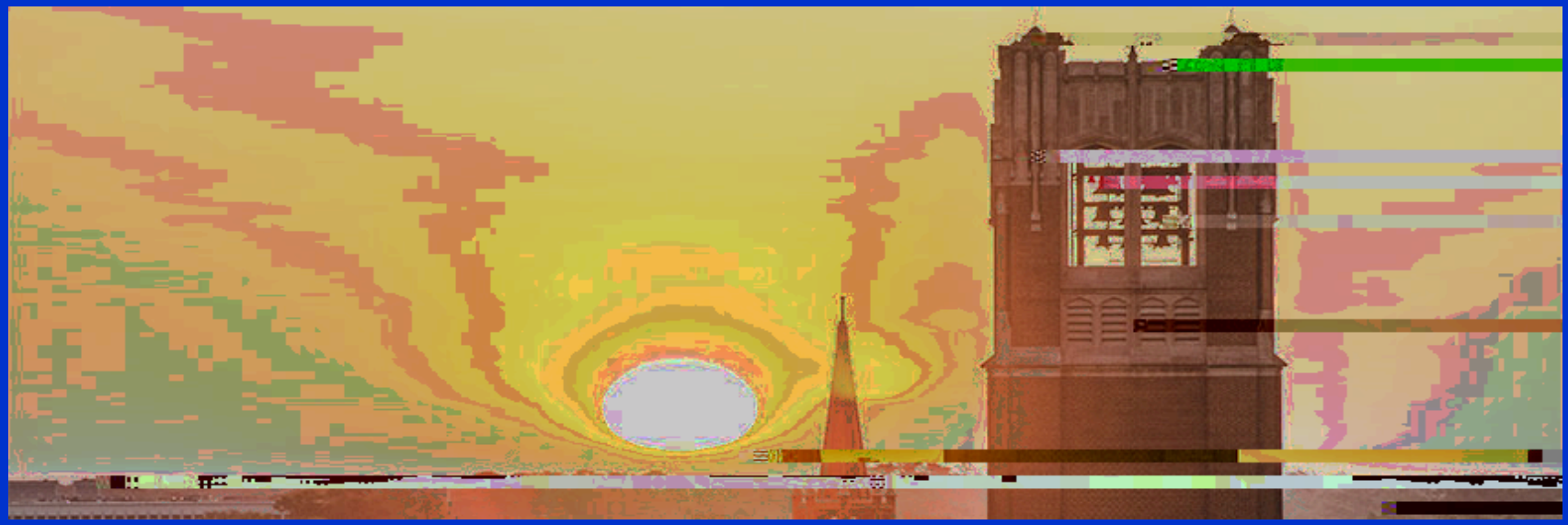
TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	29,040,037,555	
FROM TRUST FUNDS		49,657,962,286
TOTAL POSITIONS	113,686.57	
TOTAL ALL FUNDS		78,697,999,841
TOTAL APPROVED SALARY RATE	4,977,407,817	

Approved by the Governor June 23, 2015.

Filed in Office Secretary of State June 23, 2015.

FIXED CAPITAL OUTLAY



STATE UNIVERSITY SYSTEM OF FLORIDA
2015-2016 Fixed Capital Outlay Budget Comparison

Univ	Project Name	Prior State Funding	Board Request 02-19-15	Total Project Cost	House Bill 1A	Senate Bill 2500A	CONFERENCE	Final Appropriations (After Veto)
NCF	Heiser Natural Science Addition	$655,000	$7,356,816	$7,356,816	$7,356,816		$3,000,000	$3,000,000
		$655,000	**$7,356,816**		**$7,356,816**		**$3,000,000**	**$3,000,000**
FPU	None	$0	$0				$0	$0
		$0	**$0**				**$0**	**$0**
SUS Projects	Florida Academic Repository (FLARE)	$2,017,511	$17,957,488	$24,642,488	$17,957,488		$0	$0
	FIO Replacement Vessel (R/V Bellows)	$0	$6,000,000	$6,000,000	$6,000,000		$6,000,000	$0
		$2,017,511	**$23,957,488**		**$23,957,488**		**$6,000,000**	**$0**
Total SUS	Total SUS (Named Projects)	**$216,000,000**	**$293,467,248**					