

STATE UNIVERSITY SYSTEM
20142015 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E & G

UNF

COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	14,493,903	14,493,903	20,851,982	35,345,885
Upper	35,446,129	35,446,129	39,822,934	75,269,063
Graduate I	10,135,873	10,135,873	6,754,167	16,890,040
Graduate II	1,685,830	1,685,830	1,236,479	2,922,309
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	61,761,736	61,761,736	68,665,562	130,427,298
OTHER ACADEMIC AREAS				
Academic Advising	1,096,557	0	0	0
Academic Administration	10,973,569	0	0	0
Public Service	2,233,566	2,233,566	1,222,290	3,455,856
Research	11,829,984	11,829,984	6,207,934	18,037,918
TOTAL I&R EXPEND	87,895,413	75,825,286	76,095,786	151,921,072
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	1,555,058	0	0	0
Library Staffing	2,878,378	0	0	0
University Support	19,460,969	0	0	0
Financial Aid	5,216,253	0	0	0
Student Services, Other	15,627,974	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	20,319,020	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	1,298,805	1,298,805	1,031,997	2,330,802
Radio & TV	1,031,997	1,031,997	1,031,997	2,330,802