

STATE UNIVERSITY SYSTEM
20142015 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E & G

NCF

COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	1,997,652	1,997,652	3,352,919	5,350,571
Upper	5,128,108	5,128,108	9,996,443	15,124,551
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	7,125,760	7,125,760	13,349,362	20,475,122
OTHER ACADEMIC AREAS				
Academic Advising	795,663	0	0	0
Academic Administration	1,278,449	0	0	0
Public Service	284,756	284,756	280,556	565,312
Research	1,424,697	1,424,697	1,635,071	3,059,768
TOTAL I&R EXPEND	10,909,325	8,835,212	15,264,989	24,100,201
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	178,723	0	0	0
Library Staffing	768,069	0	0	0
University Support	4,954,682	0	0	0
Financial Aid	616,427	0	0	0
Student Services, Other	3,797,113	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	2,875,862	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
Shands & Moffitt	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	24,100,201	8,835,212	15,264,989	24,100,201