

**STATE UNIVERSITY SYSTEM OF FLORIDA
2014-2015 Fixed Capital Outlay Budget Comparison**

Univ	Project Name	Prior State Funding	Percentage funded to date	Board Request 01-16-14 (In Total)	Percent Funded with GAA Amount	Total Project Cost	Governor's Recommended Budget	HOUSE	SENATE	CONFERENCE	Final Appropriations (After Veto)
UF	Chemistry/Chemical Biology Building	\$22,608,204	34%	\$29,145,898	65%	\$66,000,000		\$21,859,423		\$20,000,000	\$20,000,000

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SUS Projects	SUS Joint Use Library Storage Facility @ UF	\$2,017,511	8%	\$19,182,865	8%	\$24,100,000		\$9,591,432		\$0	\$0
	FIO Research Vessel	\$0	0%	\$6,000,000	0%	\$6,000,000		\$3,000,000		\$0	\$0
		\$17,957,488		\$25,182,865				\$12,591,432		\$0	\$0
	** Prior to vetoes University Projects	(2013-14 SUS Approps.) \$69,995,391		\$263,782,689				\$160,922,968	\$59,400,000	\$159,605,000	\$158,005,000
	Critical Deferred Maintenance Request from PECO	\$0		\$60,147,117			\$0	\$60,147,116	\$0	\$20,000,000	\$20,000,000
	Renovation/Remodeling/Repair Request from PECO	\$44,436,897		\$27,649,378			\$34,004,165	\$34,004,165	\$27,649,378	\$37,649,378	\$37,649,378
	All E & G Projects, including Maintenance	\$114,432,288		\$351,579,184			\$34,004,165	\$255,074,249	\$87,049,378	\$217,254,378	\$215,654,378
	Requests from CITF **	\$70,000,000		\$136,123,760			\$31,123,760	\$31,123,760	\$41,123,760	\$41,123,760	\$41,123,760
	TOTAL SUS REQUEST	\$184,432,288		\$487,702,944			\$65,127,925	\$286,198,009	\$128,173,138	\$258,378,138	\$256,778,138