

STATE UNIVERSITY SYSTEM OF FLORIDA
2012-2013 PECO Project List by University and Project

Univ.	Project	Board Request Approved 9/15/2011 ¹	Governor's Recommended Budget	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
UF	<i>(Vetoed in 2011)</i>						
	TOTAL	11,200,000	0	25,200,000	0	6,000,000	6,000,000
FSU	<i>(Vetoed in 2011)</i>						
	TOTAL	13,200,000	0	30,085,336	0	3,850,000	3,850,000
FAMU	<i>(Vetoed in 2011)</i>						
	TOTAL	7,200,000	0	7,200,000	0	0	0
USF	<i>(Vetoed in 2011)</i>						
	<i>(Vetoed in 2011)</i>						
	<i>(Vetoed in 2011)</i>						
	<i>(Vetoed in 2011)</i>						
	<i>(Vetoed in 2011)</i>						
	TOTAL	21,000,000	0	10,000,000	0	6,893,118	6,893,118
FAU	<i>(Vetoed in 2011)</i>						
	TOTAL	6,344,000	0	6,344,000	0	0	0
UWF							
	TOTAL	3,200,000	0	3,200,000	0	0	0

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UCF	<i>(Vetoed in 2011)</i>						
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	<i>(Vetoed in 2011)</i>						
	TOTAL	22,335,421	0	22,335,421	0	7,498,618	7,498,618
FIU	<i>(Vetoed in 2011)</i>						
	TOTAL	14,400,000	0	15,400,000	0	0	0
UNF	<i>(Vetoed in 2011)</i>						
	TOTAL	4,800,000	0	4,800,000	0	0	0
FGCU	<i>(Vetoed in 2011)</i>						
	TOTAL	7,700,000	0	12,700,000	0	4,866,193	4,866,193
NEWC	<i>(Vetoed in 2011)</i>						
	TOTAL	7,850,000	0	10,850,000	0	1,793,266	1,793,266
	SUB TOTAL	119,229,421		148,114,757	0	30,901,195	30,901,195
SUS	SUS Critical Deferred Maintenance	3,526,946		3,526,946			
SUS							
	TOTAL	122,756,367		153,541,703	0	30,901,195	30,901,195
Lump Sum Maintenance/Repair/Renovation/Remodeling							
GRAND TOTAL		144,834,627	0	167,389,703	0	37,901,195	37,901,195

¹ Estimated revenue limits are based on June 7, 2011 PECO Revenue Estimating Conference.