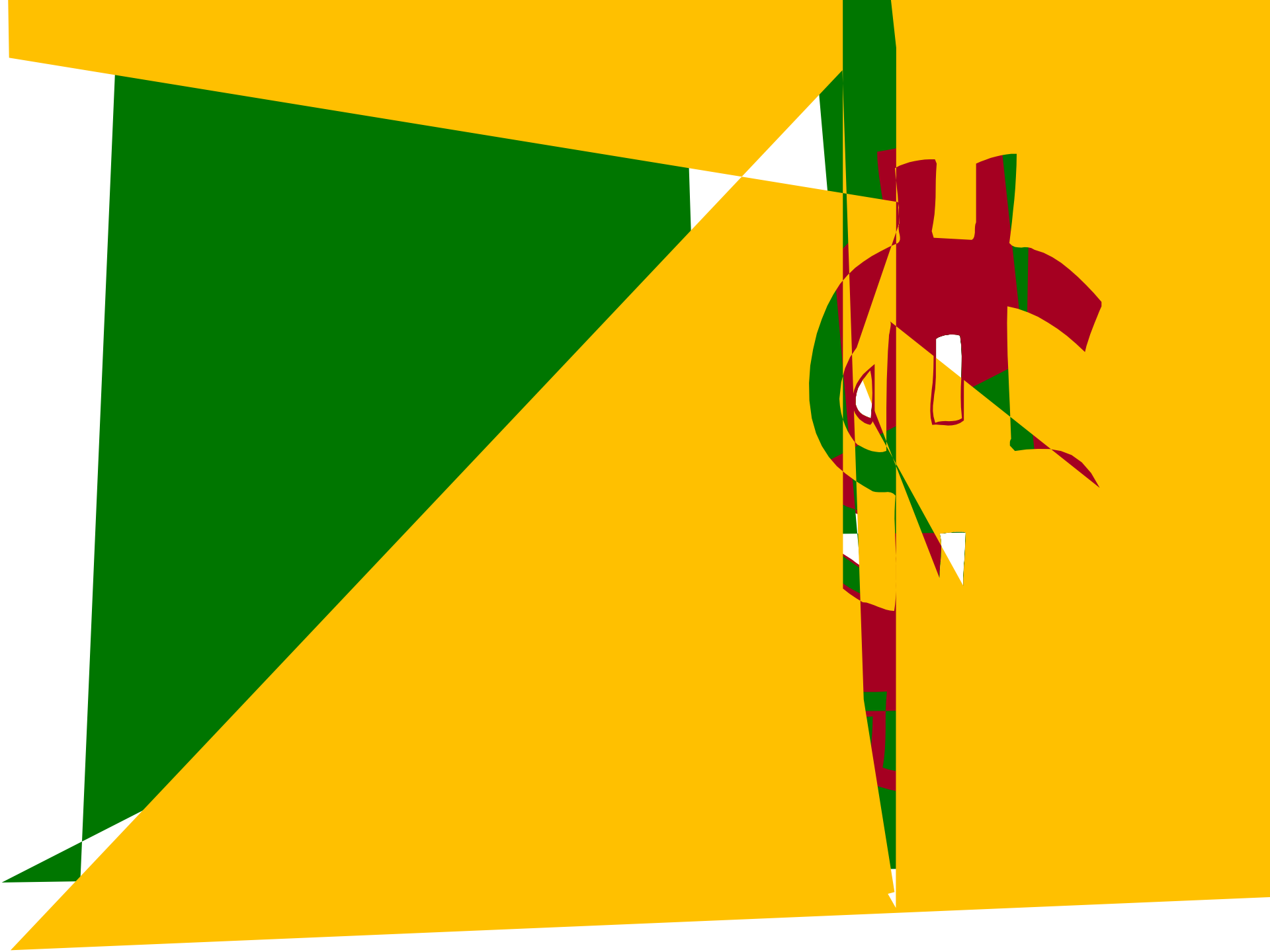

STATE UNIVERSITY SYSTEM

Office of the Chancellor
325 West Gaines Street, Suite 1614
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STATE UNIVERSITY SYSTEM OF FLORIDA
2012-2013 ALLOCATION SUMMARY

I. INTRODUCTION

The allocation of resources to the twelve universities and the seven special units has been developed in accordance with the 2012 General Appropriations Act (GAA) (House Bill 5001), Implementing Legislation (House Bill 5003), Legislative Appropriation Work Papers and the Governor's vetoes. The Appendix contains rele001 Ttmm re(l)5(3(s)8(8(e)3(l)5(Gs)8A)0 Tw 21.145

2.

8. FAU Medical School –FAU-MS	052341
9. Moffitt Cancer Center Operations	050333
10. Student Financial Aid	052350
11. Institute for Human & Machine Cognition	052353

Special Categories	Category #
1. Risk Management Insurance	103241
2. Florida Virtual Campus	104048

C. Traditional Program Components

Universities will develop their Operating Budgets by matching the allocated G/A and/or Special Category to traditional program components as follows:

Allocated	Traditional
1. Universities	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service Radio/TV Libraries Museums Student Services

2.	Institute of Food and Agricultural Sciences - IFAS	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service Extension
3.		

II. ALLOCATION GUIDELINES

The GAA includes appropriated funds by university that are reflected in the 2012-2013 Allocation Summary.

A. Issues Impacting All Institutions:

1. Student Tuition and Fee Increase

In the GAA, the 2012 Legislature did not increase base undergraduate student tuition. The Student and Other Fees Trust Fund budget authority was established in the GAA using an assumed 8% tuition increase for resident graduate and professional, an 8% increase for all out-of-state students, and a 15% tuition differential increase.

IN-STATE TUITION	MAXIMUM TUITION	% CHANGE	ADDITIONAL UBOT AUTHORITY
Lower Level/Credit Hour	$103.32	0%	None
Upper Level/ Credit Hour	$103.32	0%	None

2. Additional fee requirements

Pursuant to Board Regulation 7.001(11), F.S., each student enrolled in the same undergraduate college credit course more than twice shall be assessed an additional $120.24 per credit hour charge in addition to the tuition fees outlined above. These college credit hours shall not be included in calculations of full- time equivalent enrollments for state funding purposes. Universities may make exceptions to this provision for individualized study elective coursework, courses repeated due to the requirements of a major, and courses that are intended to continue over multiple semesters. As state appropriations continue to decline and tuition continues to increase, the proportion that the state contributes continues to be less. The amount the student pays through base tuition, plus the repeat course fee, makes up the full cost per credit hour.

Pursuant to Board Regulation 7.001(12), students enrolled in the same college preparatory class more than twice shall be assessed an additional $109.03 per credit hour charge in addition to the fees outlined above. However, students who withdraw or fail a class due to extenuating circumstances may be granted a one-time only exception for each class, provided

that approval is granted according to policy established by the university board of trustees. Each state university shall have the authority to review and reduce fees paid by students due to continued enrollment in a college-credit class on an individual basis contingent upon the student's financial hardship, pursuant to definitions and fee levels established by the Board of Governors.

3. Student tuition / other revenue projections

The student tuition revenue projections reflect the 2011-12 estimated enrollment plan provided by each university in the 2011 Work Plan. Proviso states that "The appropriations provided in Specific Appropriations 129 through 135A from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2012-2013 fiscal year to the named universities to expend tuition and fees that are collected dur

The total student tuition is comprised of student tuition revenues, estimated June 30, 2012 carry forward of tuition and fees, tuition differential and "other revenues." The final summer 2010, final fall 2010, and final spring 2011 student data course files were used to predict the out-of-state students. The student tuition budget authority was adjusted to account for estimated 2011-2012 full-time equivalent enrollment instead of the funded enrollment plan. Based on the authority of each university to establish a waiver policy and whether to fully implement the tuition increase for graduate, graduate professionals, and nonresident students, the universities' actual tuition collections will vary from the projections included in this allocation document. The estimated June 30, 2012, carry forward of tuition and fees was provided by each university. The "other revenues" are the 2011-2012 estimated collections and the $1,000,000 sponsored research requirement is distributed proportional to each university's 2007-2008 indirect costs recovered. The tuition differential fee allows each university to increase the combination of tuition and tuition differential for undergraduate students up to 15%. The Legislative tuition revenue calculations include a 15

base budget to be used to support fee waivers. Pursuant to Board Regulation 7.008, each university board of trustees is authorized to waive fees for purposes that s

2012.

4. General Revenue Base Budget Reduction – E&G – ($300,000,000)

Due to the continued decline in the state's general revenue, universities received a non-recurring base budget reduction of $300 million. The allocation of this reduction was based on the following; 1) $100 M allocated based on each universities recurring state funds, 2) $150 M allocated based on universities estimated June 30, 2012 fund balance, and 3) $50 M allocated based on the legislative tuition policy for 2012-13.

5. Restoration of Non-recurring State Funds – E&G Only - $18,867,144

These revenues help restore non-recurring funds provided during the 2011-12 fiscal year. Of this amount, $100,000 is provided from lottery funds with the balance from general revenue.

6. Optional Retirement Program– E&G - ($37,566,000)

Changes in the Optional Retirement Program reduces the employer contribution from 7.42 percent to 5.14

7. Florida Retirement System (Cost Increase Adjustment) - $9,618,000

There were no changes made to the 3 percent contribution rate paid by employees, the health insurance subsidy, or the administrative and educational contribution, however, the employer normal costs for regular class increases from 3.77 percent to 4.04 percent

8. Retirement System Investment Plan Allocation Rates ($5,040,000)

There were no changes made to the 3 percent contribution rate paid by employees, however, the Legislature reduced the contributions paid by employers, which results in an overall reduction of 30 percent in total contributions into Investment Plan member's accounts. For regular class members, the employer contribution goes from 6 percent to 3.3 percent.

C. Access to the Future

1. Pharmacy School - USF-HSC - $1,106,596

Student Fee Trust Fund authority is provided for student tuition that is estimated to be collected based on an increased enrollment of 75 students for the new pharmacy school at USF.

2. Medical School - UCF - $2,655,430

Student Fee Trust Fund authority is provided for student tuition that is estimated to be collected based on an increased enrollment of 100 students.

3. Medical School - FIU - $3,812,700

Funding is provided for the continued implementation of the FIU medical school. Student Fee Trust Fund authority is provided for student tuition that is estimated to be collected based on an increased enrollment of 120 students.

4. Medical School - FAU - $1,958,000

Student Fee Trust Fund authority is provided for student tuition that is estimated to be collected based on 64 students. This is the second full year for the new FAU medical school.

D. Medical Education Initiative:

1. Medical School Implementation - FIU - $946,098

These state resources will fund year 6 for the new medical school implementation.

2. Medical School Implementation - UCF - $1,000,000

These state resources will fund year 6 for the new medical school implementation .

3. Medical School Implementation – FAU - $12,921,072

Funding for the approved FAU medical school has been separated from the FAU main campus to its own unique category. The FAU medical school appropriation will be treated similar to the other university medical school's appropriation.

E. Other Issues:

1. New College Academic Infrastructure - NCF - $1,300,000

Recurring resources are provided for NCF to enhance academic and administrative infrastructure. Funding will be used to fill remaining gaps in basic operations and to enhance student services such as library resources, faculty lines, and writing center support. This completes the request for full funding of this initiative .

2. Florida Institute of Oceanography – USF - $1,174,500

These recurring funds will support operational activities as follows: The receipt of requested funds will allow FIO to:

- Establish high standards of safety throughout marine operations to prevent occupational injuries/illnesses aboard

the vessels. Having experienced and highly skilled crew members aboard the research vessels will assure that faculty, researchers, and students are in no danger while performing their research at sea.

- Hire a Marine Superintendent (land

a. Address gaps in Science, Engineering and Support Staff -$2.3M

b. Recurring expenses, primarily to offset increased electrical power usage and costs $0.5M

c. Critical (Mission -wide) Infrastructure that requires ongoing (recurring) support - $0.5M.

4. IHMC - $1,500,000

These funds will be used to enhance and grow its current operations at its Pensacola location and at the new facility in Ocala, Florida.

-- $

7. Outcome Based Performance Allocation - $15,000,000

These non-recurring funds are to be allocated based on Legislative and Board metrics identified in House Bill 7135.

8. USF Sarasota/Manatee Campus Funding - $2,000,000

These non-recurring funds are allocated for basic operational support for the campus.

9. Workload – IFAS - $1,700,000

This funding provides resources for increased work load based on a model that uses non-traditional teaching methods (such as field consultations, office consultations, telephone and email requests, group workshops, and printed materials) and converts these contacts to the equivalent of student FTEs.

10. Lou Frey Institute – UCF - $400,000

These recurring funds will support activities of the Institute .

11. BOK Tower Educational Partnership – UF-IFAS - $2,000,000

Recurring funds are provided for an educational partnership with Bok Tower Gardens in Lake Wales, to expand educational programs in horticulture, conservation and community outreach.

12. Ruskin Aquaculture Lab – UF-IFAS - $178,987This is an existing tropical aquaculture lab that has received funding from a trust fund that is passed through the Department of Agriculture and Consumer Services. $55,780 was transferred from the Department of Agriculture, while $123,207 was new funding.

13. Animal Agriculture Industry, Science, & Technology – UF-IFAS - $2,240,000

Recurring funds are provided to generate data specific to Florida's unique subtropical environment, a setting that presents significant challenges to the animal industries. The initiative will continue to build world -class research, teaching and extension education progr ams in Florida to benefit producers, consumers , and the environment . Data generated by the initiative will also have application on an international scale, which is essential in today's global economy.

14. Florida Horticulture Research, Science, & Education – UF-IFAS - $1,450,000

Recurring funds are provided ftur6-5(e)-2(s)e(m)-2(a)-1(r)-c wh anl scensm tohelsove theg4o wingiv isionte2tsmen thegveendustry an(t)-

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18. Democracy Conference – FIU - $500,000

Non-recurring funds are provided to promote the long term economic development of the State of Florida through projects which will engage outstanding young leaders and established leaders from the business and governmental communities throughout Latin America. In so doing, to further develop and solidify the role of the State of Florida as the gateway to Latin America and to encourage Latin American travel to, and investment in, the State of Florida, as well as promoting the State as a supporter of economic and democratic stability throughout the hemisphere.

The FIU Democracy Center will be a unit of the University's Institute for Public Management and Community Service. The appropriated funds will support the following activities:

c. Annual conference on democracy in the Americas in Miami -Dade County:

For the past 15 years the Miami Herald has annually organized the Americas Conference which brought prominent leaders from all over the hemisphere from both the business and governmental sectors together for two days in Miami -Dade County. For financial reasons the Herald has had to end its support for this event. A comparable conference will be established sponsored jointly by FIU and the State of Florida. It will focus both on issues of economic development for the State and democratic institution building in Latin America.

19. High Tech Corridor – UCF - $2,000,000

These non-recurring funds are provided for the Florida High Tech Corridor Council's (FHTCC), whose primary focus has been to foster applied research between corridor universities and their high tech industry partners. Every year, dozens of companies across the 23-county corridor participate in the Matching Grants Research Program to develop commercially applicable emerging technologies. These funds will be allocated as follows:

$1,250,000 Transfer sieseanu

21. Department of Chemistry/Biochemistry – Crop Protection Research – FSU - $300,000

These non-recurring funds will provide support to the Department of Chemistry and Biochemistry for the development of additives and modifiers for the enhanced freezing point depressio n in polymeric chemical dispersants.

22. Integrated Technology / Innovation Economy / Recruitment – FSU - $300,000

These non-recurring funds are provided to t he Florida Center for Research in Science, Technology, Engineering, and Mathematics (FCR-STEM) at the Florida State University (FSU) which will lead the development of a web -based course builder tool that is integrated with the Department of Education's Course Directory S ystem on CPALMS (the project to Collaborate, Plan, Align, Motihl3

will require the adjustment of tools in CPALMS to include the industry standards, the career and technical education courses and programs, and the career and technical education/industry certifications.

23. Operational Support – FGCU/UNF - $4,500,000

Recurring funds of $2,250,000 are provided to each university for basic operations.

24. Experiential Education Curriculum – FAU/AMI - $1,500,000

Non-recurring funds are provided to FAU's College of Education for a joint program FAU's Pine Jog Environmental Education Center. The center develops, provides, and models environmental education programs which fosters an awareness and appreciation of the natural world, promotes an understanding of ecological concepts, and instills a sense of stewardship toward the Earth and all its inhabitants.

25. Physical Therapy Education Partnership – UWF - $1,000,000

These non-recurring funds are provided for a joint physical therapy program between USF and UWF. This project is primarily associated with teaching and service to expand enrollment in USF's nationally ranked Doctor of Physical Therapy degree program in partnership with the UWF and the Andrew's Institute in Pensacola to meet a statewide critical workforce shortage. The first year of studies would be at USF and the two subsequent years at UWF/Andrew's Institute.

III. FISCAL GUIDELINES FOR 2012-2013 APPROPRIATIONS

Funds appropriated for the 2012-2013 fiscal year have been allocated for the development of operating budgets in accordance with the guidelines outlined below. The conditions and restrictions placed upon these appropriations by proviso language in the 2012 GAA and by other statutory provisions will guide the universities in the development and submission of their 2012-2013 operating budgets.

For 2012-13 there are several changes to the employer contribution rates. Pursuant to HB 5005 the following changes will be effective July 1, 2012:

- FRS Rates - The employer rates for regular class members will change to 4.04%. This is an increase of .27%. An increase of $9.6 million is reflected in the university budget to account for this change.
- Investment plan rates - The employer rates for regular class members will change to 3.3%. This is a decrease of 2.7%. A reduction of $5 million in reflected in the university budget to account for this change.
- Optional Retirement Plan – The employer rates for SUS ORP participants will change to 5.14%. This is a decrease of 2.28%. A reduction of $37.6 million is reflected in the university budget to account for this change.

Once the Casualty Insurance Premiums are released by the EOG to the Florida Department of Education (FDOE), the FDOE will send these funds directly to the universities. Each university will be responsible for submitting the appropriate payment to the Division of Insurance based on invoices that are received.

1. Prior-Year Reconciliation

The starting point of each year's allocation is the prior-year base which incorporates permanent budget amendments made during the fiscal year. Near the end of each fiscal year, the Board Budget Office establishes a cut-off date and amendment number that will represent the base and starting point for the next year's allocation process. This year the base was established after Amendment #2;

3. Enrollment

Although the base funding support for the university system was reduced, the 20 12-2013funded enrollment plan remains approximately the same. The funded enrollment plan was n ot listed in the 2012-13 GAA, but is based on an enrdlment plan submitted to the Legislaturs D Tw 26.71/MCID 1 >>BDC /TT0 1 Tf 0.2

	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	UNIV	UF HSC	USF HSC	FSU MS	UCF MS	FIU MS	FAU MS	TOTAL
2011-2012 Funded Enrollment Plan																			
Lower	10,182	9,327	3,601	9,275	4,461	1,886	10,306	7,860	3,530	2,224	124	62,776	0	103	0	0	0	0	62,879
Upper	13,258	10,713	2,868	12,777	7,910	3,232	16,000	11,682	5,244	2,319	419	86,422	0	584	0	0	0	0	87,006
Grad I	3,824	2,482	651	3,185	1,764	599	2,627	2,588	851										

2012-2013

UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	UNIV	UF HSC	USF HSC	FSU MS	UCF MS	FIU MS	FAU MS	TOTAL

diagnosis for purposes of authorizing future services under the Medicaid program. This section does not restrict access to emergency services or poststabilization care services as defined in 42 C.F.R. part 438.114. Such confirmation or second opinion shall be rendered in a manner approved by the agency. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency shall contract with a vendor to monitor and evaluate the clinical practice patterns of providers in order to identify trends that are outside the normal practice patterns of a provider's professional peers or the national guidelines of a provider's professional association. The vendor must be able to provide information and counseling to a provider whose practice patterns are outside the norms, in consultation with the agency, to improve patient care and reduce inappropriate utilization. The agency may mandate prior authorization, drug therapy management, or disease management participation for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for

which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization. The agency is authorized to limit the entities it contracts with or enrolls as Medicaid providers by developing a provider network through provider credentialing. The agency may competitively bid single-source-provider contracts if procurement of goods or services results in demonstrated cost savings to the state without limiting access to care. The agency may limit its network based on the assessment of beneficiary access to care, provider availability, provider quality standards, time and distance standards for access to care, the cultural competence of the provider network, demographic characteristics of Medicaid beneficiaries, practice and provider-to-beneficiary standards, appointment wait times, beneficiary use of services, provider turnover, provider profiling, provider licensure history, previous program integrity investigations and findings, peer review, provider Medicaid policy and billing compliance records, clinical and medical record audits, and other factors. Providers are not entitled to enrollment in the Medicaid provider network. The agency shall determine instances in which allowing Medicaid beneficiaries to purchase durable medical equipment and other goods is less expensive to the Medicaid program than long-term rental of the equipment or goods. The agency may establish rules to facilitate purchases in lieu of long-term rentals in order to protect against fraud and abuse in the Medicaid program as defined in s. 409.913. The agency may seek federal waivers necessary to administer these policies.

disposal system evaluation program described in s. 381.0065(5)(a), Florida Statutes, the Department of Health shall submit a plan for approval by the Legislative Budget Commission which includes an estimate of agency workload and funding needs. The department may not expend funds in furtherance of the evaluation program before the plan is approved by the commission.

Section 12. In order to implement Specific Appropriations 625 through 758 and 778 through 815 of the 2012-2013 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.[2]

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2012-2013 ~~2011-2012~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the December 14, 2011 ~~February 21, 2011~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide

(d) Notwithstanding any other provision of this subsection, and for the 2012-2013 ~~2011-2012~~ fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund before October 1, 2001. This paragraph expires July 1, 2013 ~~2012~~.

Section 16. (1) In order to implement Specific Appropriations 1187, 1188, 1193, 1194, 1239, 1240, 1244, 1245, 1247, 1251, 1252, 1255, 1256, 1257, 1267, and 1272 of the 2012-

(c) Payments may not exceed 110 percent of the Medicare allowable rate under a contract executed on or after July 1, 2012, between the department and a hospital or a health care provider providing services at a hospital;

(d) Notwithstanding paragraphs (a), (b), and (c), the department may pay up to 125 percent of the Medicare allowable rate for health care services at a hospital that reports or has reported a negative operating margin for the previous fiscal year to the Agency for Health Care Administration through hospital-audited financial data; and

(e) The department may not execute a contract for health care services at a hospital for rates other than rates based on a percentage of the Medicare allowable rate.

(2) For purposes of this section, the term "hospital" means a hospital licensed under chapter 395, Florida Statutes.

(3) This section expires July 1, 2013.

Section 17. In order to implement section 7 of the 2012-2013 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.[2]

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans ~~of up to $54 million in total, the~~

calculations used by the Legislature in making appropriations for the clerks of court and the state trial courts.

Section 20. In order to implement section 7 of the 2012-2013 General Appropriations Act, paragraph (c) of subsection (4) of section 29.008, Florida Statutes, is amended to read:

29.008 County funding of court-related functions.[2]

(4)

(c) Counties are exempt from all requirements and provisions of paragraph (a) for the 2012-2013 ~~2011-2012~~ fiscal year. Accordingly, for the 2012-2013 ~~2011-2012~~ fiscal year, counties shall maintain, but are not required to increase, their expenditures for the items specified in paragraphs (1)(a)-(h) and subsection (3). The requirements described in paragraph (a) shall be reinstated beginning with the 2013-2014 ~~2012-2013~~ fiscal year. This paragraph expires July 1, 2013 ~~2012~~.

Section 21. In order to implement Specific Appropriation 2890 of the 2012-2013 General Appropriation Act, paragraph (b) of subsection (3) of section 282.709, Florida Statutes, is amended to read:

282.709 State agency law enforcement radio system and

Section 22. In order to implement Specific Appropriations 2743 through 2753 of the 2012-2013 General Appropriations Act, the Department of Management Services shall use interest earnings of the Communications Working Capital Trust Fund as the funding source for its responsibilities relating to the administration of the MyFlorida.com portal.

Section 23. In order to implement appropriations used for the payments of existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, the Department of Management Services, together with the cooperation of the agencies having the existing lease contracts, shall utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013, and June 30, 2015, in order to achieve a reduction in costs in future years. The department shall incorporate this initiative into its 2012 Master Leasing Report and may use tenant broker services to explore the possibilities of collocation, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report by March 1, 2013, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2013.

State Lands within the Department of Environmental Protection for land acquisitions that are less-than-fee interest or for partnerships in which the state's portion of the acquisition cost is no more than 50 percent. This paragraph expires July 1, 2013.

Section 34.

employee's health savings account from the State Employees Health Insurance Trust Fund in an amount to be determined by the Legislature. A member is not eligible for an employer contribution upon termination of employment. For the 2012-2013 ~~2011-2012~~

into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(3) Salary, leave, travel and transportation, and reimbursements for an employee of a sending party that is participating in an interchange program shall be handled as follows:

(b)~~1.~~ The assignment of an employee of a state agency on detail or on leave of absence may be made without reimbursement by the receiving party for the travel and transportation expenses to or from the place of the assignment or for the pay and benefits, or a part thereof, of the employee during the assignment.

~~2. For the 2011-2012 fiscal year only, the assignment of an employee of a state agency as provided in subparagraph 1. may~~

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the ~~State School Trust Fund,~~ Budget Stabilization Fund~~,~~ and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds

Laws of Florida, shall expire July 1, 2013, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 44. In order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2012-2013 General Appropriations Act, paragraph (b) of subsection (4) of section 215.5601, Florida Statutes, is reenacted to read:

215.5601 Lawton Chiles Endowment Fund.[2]

(4) ADMINISTRATION.[2]

(b) The endowment shall be managed as an annuity. The investment objective is the long-term preservation of the real value of the net contributed principal and a specified regular annual cash outflow for appropriation, as nonrecurring revenue. From the annual cash outflow, a pro rata share shall be used

considered reductions in contributed principal for the purposes of this subsection.

Section 45. The amendment to s. 215.5601(4)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, shall expire July 1, 2013, and the text of that paragraph shall revert to that in existence on June 30, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 46. In order to implement section 132 of the 2012-2013 General Appropriations Act, paragraph (f) is added to subsection (5) of section 215.5601, Florida Statutes, to read:

215.5601 Lawton Chiles Endowment Fund.[2]

(b) There shall be a 30-day supply limit for prescription card purchases and 90-day supply limit for mail order or mail order prescription drug purchases. The Department of Management Services may implement a 90-day supply limit program for certain maintenance drugs as determined by the department at retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.

(7) Under the state employees' prescription drug program copayments must be made as follows:

(a) Effective January 1, 2012 ~~2011~~, for the State Group Health Insurance Standard Plan:

1. For generic drug with card $7.
2. For preferred brand name drug with card $30.
3. For nonpreferred brand name drug with card $50.
4. For generic mail order drug $14.
5. For preferred brand name mail order drug $60.
6. For nonpreferred brand name mail order drug $100.

Section 53. (1) The amendment to s. 110.12315(2)(b), Florida Statutes, shall expire July 1, 2013, and the text of that paragraph shall revert to that in existence on June 30, 2012, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this sect.

(2) The amendment to s. 110.12315(7)(a), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, shall expire on July 1, 2013, and the text of that paragraph shall revert to that in existence on December 31,

FIXED CAPITAL OUTLAY

Univ.	Project	Board Request Approved 9/15/2011[1]	Governor's Recommended Budget	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
		$	$	$			

STATE UNIVERSITY SYSTEM OF FLORIDA

2012-2013 PECO Project List by University and Project

Univ.	Project	Board Request Approved 9/15/2011[1]	Governor's Recommended Budget	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
		$	$	$	$	$	$