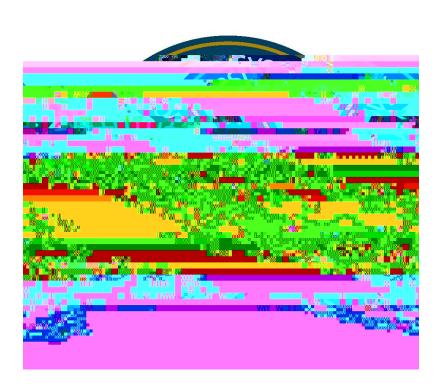
Board of Governors



2011 REGULAR SESSION



Board of Governors 2011 End of Session Summary

Board of Governors Chair Ava Parker, Vice Chair Dean Colson and Chancellor Frank T. Brogan led the State University System through a successful 2011 Legislative session. They and the remaining Board members, university trustees and presidents spent a great deal of time and energy on minimizing the budget cuts to public universities, obtaining favorable changes to Florida law and persuading legislators to not pass some bills which would have reduced the ability of state universities to graduate students and continue the trend of creating and supporting more jobs as we build the state's knowledge and innovation based economy.

The Board's effort was coordinated and led by the Legislative Committee which was chaired by Dean Colson and whose vice chair is Norm Tripp. Also on the committee were Mori Hosseini, Richard Beard, Ann Duncan and Gallop Franklin each of whom spent a great deal of time meeting with Governor Rick Scott, Senate President Mike Haridopolos, House Speaker Dean Cannon and other members of the Legislature.

Issue 1: Salary Provisions for the State University System (SB 2150 Conforming Bill)

The provision limits state support for salaries of presidents and administrators at

Issue 5: Expenditure of Carry Forward for Fixed Capital Outlay (SB 2150 Conforming Bill)

A university board of trustees will be authorized to expend carry-forward balances from prior year operational appropriations on legislatively approved fixed capital outlay projects which have been authorized for the establishment of a new campus.

Issue 6: Student representative to the Board of Governors (DID NOT PASS)

House Joint Resolution 1359 did not pass. It would have placed a Constitutional amendment on the general election ballot to give the Governor the authority to appoint a student government president to the Board of Governors. Currently the student representative is chosen by the students who are members of the Florida Student Association. The resolution passed all of its House committee references but was never heard in any of the four committees of reference in the Senate.

Issue 7: Higher Education Coordinating Council (HB 7151)

The bill provides more specificity to the work of the Higher Education Coordinating Council. The Council was established during the 2010 Legislative session to make recommendations related to the collaboration on delivery of higher education in Florida among the various sectors. Most significantly, the Council will be required to make recommendations regarding the roles of the various higher education sectors (SUS, Florida College System, ICUF, for-profit colleges and universities). The Council must provide recommendations on performance outputs and outcomes designed to meet annual and long-term state goals, including, but not limited to, increased student access, preparedness, retention, transfer, and completion. The Council must also make recommendations on the state's articulation policies and practices, and a plan for workforce education. The Council must submit its report outlining its detailed recommendations to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Board of Governors, and the State Board of Education by December 31, 2011, which specifically includes recommendations for consideration by the Legislature for implementation in the 2012-2013 fiscal year.

Issue 8: Articulation Coordinating Committee (HB 7151)

The bill requires the Commissioner of Education, in consultation with the Chancellor of the State University System, to establish the Articulation Coordinating Committee which shall make recommendations related to statewide articulation policies to the Higher Education Coordination Council, the State Board of Education, and the Board of Governors. Monitor alignment of exit and entry criteria between institutions across sectors, propose guidelines for inter-institutional agreements, annually review the statewide articulation agreement for revision, annually publish a list of courses that meet common general education and common degree program prerequisite requirement and make recommendations to improve articulation throughout the K-20 education system.

Issue 11: Fee Flexibility (SB 2150 Conforming Bill)

Universities will be allowed to use any unused portion of the 30% of tuition differential that was set aside for need based aid for other undergraduate purposes if the university has met all of the tuition and fee needs of resident students who applied for and received a Pell grant.

Issue 12: Library Automation (SB 2150 Conforming Bill)

By January 1, 2012, the Chancellors of the State University System and the Florida College System must submit a plan to the Governor and to the legislative appropriations committees for establishing a joint library organization that replaces the Florida Center for Library Automation and the College Center for Library Automation, which will address the needs of academic libraries in the State University System and the Florida College System. The plan must include a proposed governance structure, staffing, and budget for the new organization, as well as the process and schedule for acquiring the next generation library management system. Any substantive or fiscal policy changes deemed necessary are to be included in the report.

Issue 13: Guns on University and College Campuses (SB 234)

SB 234 originally would have allowed people with gun permits to carry their guns on university campuses. The version which passed was amended to remove the provisions meaning that current law prohibiting guns on campuses remains the law.

Issue 14: Transient Student Admission Application Process (SB 2150 Conforming Bill)

Beginning with the 2011-2012 academic year, there will be in place a common application process for transient degree seeking students in public postsecondary institutions who take distance learning courses through the Florida Higher Education Distance Learning Catalog. Implementation of a transient student admission application process will include admissions, readmissions, financial aid, and transfer of credit functions. By July 1, 2012, there must be an interface between the institutional system and the Florida Academic Counseling and Tracking for Students system in order to electronically send, receive, and process the transient admissions application.

The central depository must allow public school and postsecondary educational institution users faculty to search, locate, and use, and contribute digital and electronic instructional resources and content. The bill authorizes a fee of \$5 to support the system.

Issue 15: Northwest Regional Data Center (SB 2150 Conforming Bill)

Florida State University's Northwest Regional Data Center is currently designated by written agreement as a primary data center for state government agencies. The bill codifies the designation in statute. Conditions are imposed on the Northwest Regional Data Center with regard to its state agency customers, including providing fiscal information to the Board of Governors on an annual basis.

Issue 16: Licensing Electronic Library Resources (SB 2150 Conforming Bill)

The chancellors and vice chancellors of the Florida College System and the State University System must annually report to the Governor and the chairs of the legislative appropriations committees the cost savings realized as a result of the collaborative licensing process of library resources.

Issue 17: Documentation for Combat Decorated Veterans Receiving Tuition Waivers (SB 2150 Conforming Bill)

Current law requires that combat veterans who have earned a purple heart or higher commendation provide a copy of form DD-214 to the institution. Sometimes the veteran is unable to provide the form and therefore cannot get the tuition waiver. This bill allows veterans who are unable to provide form DD-214 may provide other documentation which is acceptable to the Department of Defense or the Department of Veterans Affairs. Such other documentation allows the veteran to receive the tuition waiver.

Issue 18: Excess Hours (SB 2150 Conforming Bill)

The threshold for determining whether a student is taking excess credit hours will be reduced from 120 percent of the credit hours required for their (t)-4s8.Tor t10(i)5(n)1-4(e)1.im A4(r)-3(p)

1 Attachment A -

	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	USF	USF St. Pete	USF <u>Sar/Man</u>	USF Polytech	FAU	UWF	<u>UCF</u>	<u>FIU</u>	UNF	<u>FGCU</u>	<u>NCF</u>	Other	<u>UNIVERSITIES</u>
1 <u>2010-2011 Budget</u> 2 General Revenue 3 Ed Enhancement 4 Student Fees TF	\$293,536,350 \$37,111,742 \$268,812,868	\$242,666,321 \$31,179,405 \$169,838,329	\$95,218,434 \$11,720,688 \$59,607,188	\$171,993,801 \$28,519,975 \$126,976,848	\$21,261,850 \$1,246,408 \$13,946,403	\$10,923,331 \$1,052,503 \$6,985,775	\$28,501,397 \$439,620 \$5,169,001	\$139,233,212 \$16,411,301 \$69429,5868	\$51,405,794 \$6,419,530 \$	\$209,069,469 \$28,365,482	\$162,335,863 \$24,187,023	\$65,936,711 \$10,102,963	\$41,054,170 \$5,657,839	\$15,264,202 \$859,725	\$10,000,000	\$1,558,400,905 \$203,274,204

Other UNIVERSITIES

NCF

USF USF USF UF FSU FAMU USF St. Pete Sar/Man Polytech FAU UWF UCF FIU UNF FGCU

	Special Categories:	UNIVERSITIES	<u>UF-IFAS</u>	<u>UF-HSC</u>	USF-HSC	FSU-MS	UCF-MS	<u>FIU-MS</u>	OTHER	Total E&G and Special Categories
1	2010-2011 Budget									
2	General Revenue	\$1,558,400,905	\$119,263,176	\$97,169,394	\$54,103,408	\$35,563,047	\$20,665,065	\$25,173,458	\$12,403,693	\$1,922,742,146
3	Ed Enhancement	\$203,274,204	\$12,533,877	\$5,796,416	\$8,461,475	\$605,115	\$0	\$0		\$230,671,087
4	Student Fees TF	\$1,220,175,555	\$0	\$32,075,356	\$37,050,046	\$10,207,063	\$2,317,185	\$1,867,169		\$1,303,692,374
5	Phosphate Research TF	\$7,312,164	\$0	\$0	\$0	\$0	\$0	\$0		\$7,312,164
6	Federal Grants TF	\$129,012,316	\$0	\$6,927,333	\$4,351,772	\$2,858,522	\$661,664	\$859,244	\$2,267,900	\$146,938,751
7	TOTAL	\$3,118,175,144	\$131,797,053	\$141,968,499	\$103,966,701	\$49,233,747	\$23,643,914	\$27,899,871	\$14,671,593	\$3,611,356,522
8	Technical Adjustments - Administered Funds									

	Special Categories:	UNIVERSITIES	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	Total E&G and Special Categories
94	General Revenue	\$0							\$468,626	\$468,626
95	Institute for Human and Machine Cognition									
96	General Revenue	\$0							\$447,411	\$447,411
97	2011-2012 PO&M - New Space									
98	General Revenue	\$19,148,138	\$450,212	\$371,129						\$19,969,479
99	Technical Transfers									
100	General Revenue	(\$201,295)			\$809,782	(\$653,831)	\$45,344			\$0
101	Ed Enhancement	(\$839,815)			\$839,815					\$0
102	Student Fees TF	\$0								\$0
103	Medical School Phase-in of Students (UCF-80, FIU-80,	FAU-64)								
104	General Revenue	\$0					\$2,393,891	\$2,054,737		\$4,448,628
105	Student Fees TF	\$1,958,000					\$2,231,070	\$2,412,000		\$6,601,070
106	Lou Frey Institute of Politics and Government									
107	General Revenue	\$400,000								\$400,000
108	Ed Enhancement	\$0								\$0
109	8% Base Undergraduate Tuition Increase									
110	Student Fees TF	\$42,030,929			\$280,331					

	Univers	ity / Level	vel 2010-2011 2010-2011 Changes to Current GAA Reflect Est. Funded Actual Enrollment Enrollments		2011-2012 Enrollment Growth/changes	2011-2012 Medical School Growth	2011-2012 Proposed GAA Funded Enrollment
32		Non-resident	250	(18)	<u> </u>		232
3		Total	10,000	288	0		10,288
	FGCU	Lower	2,224	1,208	U		3,432
5	1 000	Upper	2,319	798			3,117
		Sub Tot	4,543	2,006	0		6,549
6 7		Grad I	4,545 510	132	U		0,349
8		Grad II	10	72			
9		Non-resident	310	67			277
0		Total	5,373	2,277	0		377 7,650
	NCF	Lower	124	2,211	U		126
2	NCF	Upper	419	30			449
3		Sub Tot	543	32	0		575
4		Grad I	0	32	U		3/3
5		Grad II	0				
6		Non-resident	113	(3)			110
7		Total	656	29	0		685
	TOTAL	Lower	62,776	4,557		•	
	IOTAL		•		0	0	67,333
9		Upper	86,422	8,343	0	0	94,765
0		Sub Tot Grad I	149,198	12,900	0	0	162,098
1			19,081 7,559	(2,084)	0	0	
2		Grad II		3,139	0	0	44.005
3		Non-resident Total	14,646	(311)	0	0	14,335
4	USF -	Lower	190,484 103	13,644 310	0	U	204,128 413
	HSC	Upper Sub Tot	584	337			921

State University System Proviso, Required Reports and Other Issues

Proviso Language:

1. Florida Resident Access Grant - \$80.7M is provided for tuition assistance to support 35,529 qualified Florida residents at \$2,149 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

2. Tuition Increases Per Proviso

- a. 8% undergraduate tuition increase. Beginning with the Fall 2010 semester, undergraduate tuition is established at \$103.32 per credit hour for the 2011-2012 fiscal year an increase of \$7.65 (from \$95.67 to \$103.32);
- **b.** Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.
- 3. Tuition Proviso General revenue funds provided to each of the universities are contingent upon each university complying with the tuition and fee policies established in the proviso language and included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.
- 4. Student Fee Trust Fund Appropriation Universities must limit the expenditure of student tuition and fees to the amounts indicated in the appropriations bill. Proviso in the appropriations bill states:
 - a. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided in the specific appropriation act. If a court finds that this restriction is invalid, the moneys shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.
- 5. Florida Center for Library Automation 1 University of Florida 1 From the funds provided in Specific Appropriation 119, for the University of Florida, \$9,681,708 is for the Florida Center for Library Automation (FCLA).

Reports Required per Proviso:

- 6. Budget Realignment of Actual FTE
 - a. From the funds provided in Specific Appropriations 11, 13, 119, and 121, each university may shift enrollment by level in a manner which is revenue neutral, however, no university, with the exception of New College of Florida, shall increase the number of lower-level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 119 and 121.
 - **b.** The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-

Fixed Capital Outlay Table of Contents

1 Attachment A	- Brief Summary of Chapter 2011-069 Laws of Florida
2 Attachment B	- PECO Project List by University and Project
3 Attachment C	- Remodeling/Renovation/Repair/Maintenance Formula Funds
4 Attachment D	- Courtelis Facility Enhancement Challenge Grant Program List by University and Project
5 Attachment E	- Capital Improvement Fee Trust Fund- Debt Service Appropriation Request
6 Attachment F	- Concurrency Trust Fund
7 Attachment G	- Fixed Capital Outlay Projects Requiring Legislative Approval and General Revenue Funds to Operate and Maintain
8 Attachment H	- Fixed Capital Outlay Projects Requiring Legislative Approval to be Constructed, Acquired and Financed by a University or University Direct Support Organization with Approved Debt
9 Attachment I	- Summary of Reappropriation of Funds by University, Fund Source, and Project

The following is a brief summary of the 2011-12 General Appropriations Act as it pertains to the Board of Governors, State University System of Florida, Fixed Capital Outlay:

- 1) A total of \$43,490,167 was provided for 2011-12 Fixed Capital Outlay Projects (PECO). \$109,259,706 had been requested.
- 2) A total of \$13,848,000 was provided for Facilities Maintenance, Repair, Renovation and Remodeling (PECO).
- 3) A total of \$0 was provided for the Alec P. Courtelis Facility Enhancement Challenge Grant Program. \$89,240,181 had been requested

4)

STATE UNIVERSITY SYSTEM OF FLORIDA 2011-2012 PECO Project List by University and Project

Univ.	Project	Board Revised Request 1/20/2011 ²		Board Revised Request 2/17/2011 ²	Governor's Recommended Budget (Lump Sum)	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
		\$	\$		\$	\$ \$		\$	\$
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Student Academic Support Center (ce)	4,977, 7,000,		2,630,754 7,000,000		2,699,860	1,676,584	1,676,584	1,676,584
	Satellite Chiller Plant (Restores veto)						7,000,000	6,000,000	
	TOTAL	11,977,	531	9,630,754	0	2,699,860	8,676,584	7,676,584	1,676,584
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Dining, Administrative and Academic Building (pce)	3,704, 3,000,		3,094,758 3,000,000		2,009,305	1,972,294	1,972,294	
	TOTAL	6,704,	406	6,094,758	0	2,009,305	1,972,294	1,972,294	0
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Classrooms/Offices/Labs Academic 8 (ce) Innovation Hub Research (Restores Veto)	2,400, 4,500,		2,400,000 4,500,000		2,401,783	1,529,524 5,000,000	1,529,524 4,500,000 5,000,000	1,529,524
	TOTAL	6,900,	000	6,900,000	0	2,401,783	6,529,524	11,029,524	1,529,524
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Caples Mechanical Renovation, Remodeling (Restores veto)	2,644,	487	2,644,487		2,684,395	1,685,336 7,097,970	1,685,336 4,650,000	1,685,336
	TOTAL	2,644,	487	2,644,487	0	2,684,395	8,783,306	6,335,336	1,685,336
	SUB TOTAL	107,359,	707	107,359,706		31,283,421	105,947,993	123,407,709	43,490,167
SUS SUS SUS	SUS Joint Use Library Storage Facility @ UF FAMU/FSU College of Engineering PK Yonge - Developmental Research School at UF	1,900,	000	1,900,000					
	TOTAL	109,259,	707	109,259,706	110,337,590	31,283,421	105,947,993	123,407,709	43,490,167
Lump St	ım Maintenance/Repair/Renovation/Remodeling	\$ 20,333,	480 \$	20,333,480	\$ 20,333,480	13,597,389	13,848,000	13,848,000	13,848,000
GRAND	TOTAL	129,593,	187	129,593,186	130,671,070	44,880,810	119,795,993	137,255,709	57,338,167

² Estimated revenue limits are based on December 8, 2010 PECO Revenue Estimating Conference.

Remodeling/Renovation/Repair/Maintenance Formula Funds for 2011-2012 Fixed Capital Outlay Legislative Budget Request

		Board Request 1/20/2011	Governor's Recommended Budget		Proposed House Bill		Proposed Senate Bill		Conference Report on House Bill		Final Appropriations (After Veto)	
From PECO cash	\$	20,333,480	* \$ 22,333,480	\$	13,597,389	\$	13,848,000	\$	13,848,000	\$	13,848,000	
UF	38.71%			\$	5,263,549.28	\$	5,360,560.80	\$	5,360,560.80	\$	5,360,560.80	
FSU	15.48%			\$	2,104,875.82	\$	2,143,670.40	\$	2,143,670.40	\$	2,143,670.40	
FAMU	5.60%			\$	761,453.78	\$	775,488.00	\$	775,488.00	\$	775,488.00	
USF	14.51%			\$	1,972,981.14	\$	2,009,344.80	\$	2,009,344.80	\$	2,009,344.80	
FAU	5.60%			\$	761,453.78	\$	775,488.00	\$	775,488.00	\$	775,488.00	
UWF	2.83%			\$	384,806.11	\$	391,898.40	\$	391,898.40	\$	391,898.40	
UCF	4.37%			\$	594,205.90	\$	605,157.60	\$	605,157.60	\$	605,157.60	
FIU	8.05%			\$	1,094,589.81	\$	1,114,764.00	\$	1,114,764.00	\$	1,114,764.00	
UNF	3.26%			\$	443,274.88	\$	451,444.80	\$	451,444.80	\$	451,444.80	
FGCU	0.98%			\$	133,254.41	\$	135,710.40	\$	135,710.40	\$	135,710.40	
NCF	0.61%			\$	82,944.07	\$	84,472.80	\$	84,472.80	\$	84,472.80	
	100.00%			\$	13,597,389.00	\$	13,848,000.00	\$	13,848,000.00	\$	13,848,000.00	

^{*}Percentage is determined by a statutorily prescribed depreciation formula that considers the size, age, and replacement value of current facilities.

Alec P. Courtelis Facility Enhancement Challenge Grant Program List for 2011-2012 Fixed Capital Outlay Legislative Budget Request

	Board	Governor's	Proposed	Proposed	Conference	Final
	Request	Recommended	House	Senate	Report on	Appropriations
	9	Budget	Bill	Bill	House Bill	(After Veto)
0.1.	01/20/11					
Project	Φ Φ		•	•	•	•
Environmental Demonstration Lab (DCE)			\$	\$	\$	\$
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Patricia and Phillip Frost Art Museum (C,E)	\$97,000					
Broad Auditorium, Social Sciences Phase I (P,C,E)	\$258,601					
Stocker Astrophysics Center (P,C,E)	\$637,320					
College of Music Teaching Improvements (P,C,E)	\$1,793,597					
Ringling Circus Museum (P,C,E)	\$694,763					
Center for Asian Art (P,C,E)	\$4,100,000					
Student Success Center (P,C,E)	\$494,349					
College of Medicine Clinic Improvements (P,C,E)	\$2,000,000					
College of Educ.Multipurpose Teaching (P,C,E)	\$1,000,000					
Panama City A cademic Center (E)	\$453,150					
Ringling Circus Museum Library Improv. (P,C,E)	\$7,645					
Burnett Bio-Medical Science Center (C,E)	\$2,528,605					
Arts Complex II Enhancement (P,C)	\$500,000					
Medical School Library (P,C,E)	\$4,000,000					
Morgridge National Reading Center (P,C,)	\$2,068,685					
	Stocker Astrophysics Center (P,C,E) College of Music Teaching Improvements (P,C,E) Ringling Circus Museum (P,C,E) Center for Asian Art (P,C,E) Student Success Center (P,C,E) College of Medicine Clinic Improvements (P,C,E) College of Educ.Multipurpose Teaching (P,C,E) Panama City Academic Center (E) Ringling Circus Museum Library Improv. (P,C,E) Burnett Bio-Medical Science Center (C,E) Arts Complex II Enhancement (P,C) Medical School Library (P,C,E)	Environmental Demonstration Lab (P,C,E) \$1,000,000 Engineering (E) \$596,000 Stadium/ Student A cademic meeting rooms (C,E) \$1,026,240 College of Law (E) \$304,444 Intl. Hur. Ctr. Wall of Wind Test Fac, Ph II (E) \$100,000 College of Nursing & Health Sciences Laboratory (E) \$163,618 Hospitality Mgmt. Carnival Student Center (P,C,E) \$500,000 Engineering Center Lab (E) \$25,000 Hospitality Mgmt. Beverage Management Center (P,C,E) \$1,782,318 Graduate School of Business Phase I (E) \$411,406 Patricia and Phillip Frost Art Museum (C,E) \$97,000 Broad Auditorium, Social Sciences Phase I (P,C,E) \$258,601 Stocker Astrophysics Center (P,C,E) \$637,320 College of Music Teaching Improvements (P,C,E) \$1,793,597 Ringling Circus Museum (P,C,E) \$44,100,000 Student Success Center (P,C,E) \$44,000,000 College of Medicine Clinic Improvements (P,C,E) \$1,000,000 Panama City A cademic Center (E) \$453,150 Ringling Circus Museum Library Improv. (P,C,E) \$7,645 Burnett Bio-Medical Science Center (C,E) \$2,528,605 Arts Complex II Enhancement (P,C)	Project State Matching 01/20/11 Project S	Project State Matching Budget Bill	Project State Matching Budget Bill Bill	Project State Matching on 1/20/11 Bill Bill House Bill Project Bill Bill House Bill House Bill Project Bill Bill Bill House Bill Bill Bill House Bill Bi

Alec P. Courtelis Facility Enhancement Challenge Grant Program List for 2011-2012 Fixed Capital Outlay Legislative Budget Request

		Board	Governor's	Proposed	Proposed	Conference	Final
		Request	Recommended	House	Senate	Report on	Appropriations
		State Matching	Budget	Bill	Bill	House Bill	(After Veto)
		01/20/11					
Univ	Project						
шог	Developed a serve (E)	\$ \$		\$	\$	\$	\$
UCF	Psychology (E)	\$86,540					
UCF	Engineering III Enhancement (E)	\$2,384,463					
UCF	Alumni Center/ John & Martha Hitt Library (E)	\$8,249					
UCF	Optics and Photonics Enhancement (E)	\$69,735					
UCF	Careeer Services & Experential Learning (E)	\$196,950					
UCF	Physical Science Building (E)	\$1,150					
UF	Graduate Studies Building (P,C,E)	\$9,824,124					
UF	Harn Museum (P,C,E)	\$10,043,260					
UF	Health Science Center Archive Room (P,C,E)	\$100,100					
UF	Pediatric Dentistry (P,C,E)	\$707,056					
UF	Chemical Engineering Building Phase I (P,C,E)	\$3,073,541					
UF	Proton Beam VI (P,C,E)	\$475,000					
UF	Periodontology (P,C,E)	\$483,115					
UF	Extension Professional Development Center (P,C,E)	\$600,000					
UF	Trial Advocacy Center Phase III (P,C,E)	\$1,470,550					
UF	Pharmacy Building Apopka/ Orlando (P,C,E)	\$1,232,574					
UF	Conference Room/ REC, Ona (P,C,E)	\$40,000					
UF	Mid-Florida REC Multi-purpose (P,C,E)	\$203,500					
UF	Weil Hall (Renov.) (P,C,E)	\$200,000					
UF	Graduate Studies Building Phase II (P,C,E)	\$868,693					
UF	Computer Science Engineering (P,C,E)	\$75,000					
UNF	Science and Engineering Building #50 (E)	\$344,416					
UNF	Diability Resources Center (E)	\$100,000					
UNF	Hidden Lake Project (E)	\$50,000					
USF	USF Health Major renovation/ Remodeling/ Addition	\$2,192,163					
USF	Health - ByrdSuncoast 5th Floor Build-Out (P,C,E)	\$1,447,873					
USF	Medical Office Building North Clinic (C,E)	\$3,180,424					
USF	Nursing Expansion (E)	\$63,000					
USF	Joint Military Leadership Center (E)	\$67,084					
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Alec P. Courtelis Facility Enhancement Challenge Grant Program List for 2011-2012 Fixed Capital Outlay Legislative Budget Request

		Board Request State Matching 01/20/11	Governor's Recommended Budget	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
Univ	Project						
		\$	\$	\$	\$	\$	\$
USF	USF Polytechnic I-4 Campus Phase I-B (P,C,E)	\$10,634,108					
USF	USF Polytec Intedisc. Center for Wellness Res.(P,C)	\$3,500,000					
USF	USF Polytec PH II-A High Tech Bus.Incubator (P,C)	\$700,000					
USF	School of Music at the College of Arts(E)	\$833,772					
UWF	Maritime Museum & Educational Center Ph I (P,C,E)	\$3,441,000					
UWF	Maritime Museum & Educational Center Ph II (P,C,E)	\$4,000,000					
		\$89,240,181	\$(0	\$0 \$	\$0 \$1	0 \$0

Capital Improvement Fee Trust Fund

Board	Governor's	Proposed	Proposed	Conference	Final
Request	Recommended	House	Senate	Report on	Appropriations
2011-2012	Budget			House Bill	(After Veto)

Univ.	Board Requested Project	Governor's Recommended Budget	Proposed House	Proposed Senate	Conference Report on House Bill	Final Appropriations (After Veto)
UF	Minor Projects for UF Fac.		Section 11	Section 12	Section 11	Section 11
UF/ HSC	Minor Projects for HSC Fac.		Section 11	Section 12	Section 11	Section 11
UF/ IFAS	Minor Projects for IFAS Fac.		Section 11	Section 12	Section 11	Section 11
UF	Clinical Translational Research Building Expansion		Section 11	Section 12	Section 11	Section 11
FSU	Minor Projects for FSU Fac.		Section 11	Section 12	Section 11	Section 11
FSU	Free Electron Laser Laboratory		Section 11	Section 12	Section 11	Section 11
FSU	Fine A 3(e eBr1 Rs S) Ectiser d 2ng ESect 8ee	etildin 11 Secti	on 11			

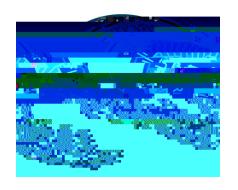
Univ.	Board	Governor's	Proposed	Proposed	Conference	Final
	Requested	Recommended	House	Senate	Report on	Appropriations
	Project	Budget			House Bill	(After Veto)

UF

Fixed Capital Outlay Projects Requiring Legislative Approval for Financing and Acquisition of Facilities for 2011-2012 Fixed Capital Outlay Legislative Budget Request

Requested Recommended House Senate Report on App	Final
	propriations
Project Budget House Bill (A	fter Veto)

Board of Governors



Florida A&M University
Florida Atlantic University
Florida Gulf Coast University
Florida International University
Florida State University
New College of Florida
University of Central Florida
University of Florida
University of North Florida
University of South Florida
University of West Florida

Ava L. Parker, Chair Board of Governors State University System of Florida

Frank T. Brogan, Chancellor

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