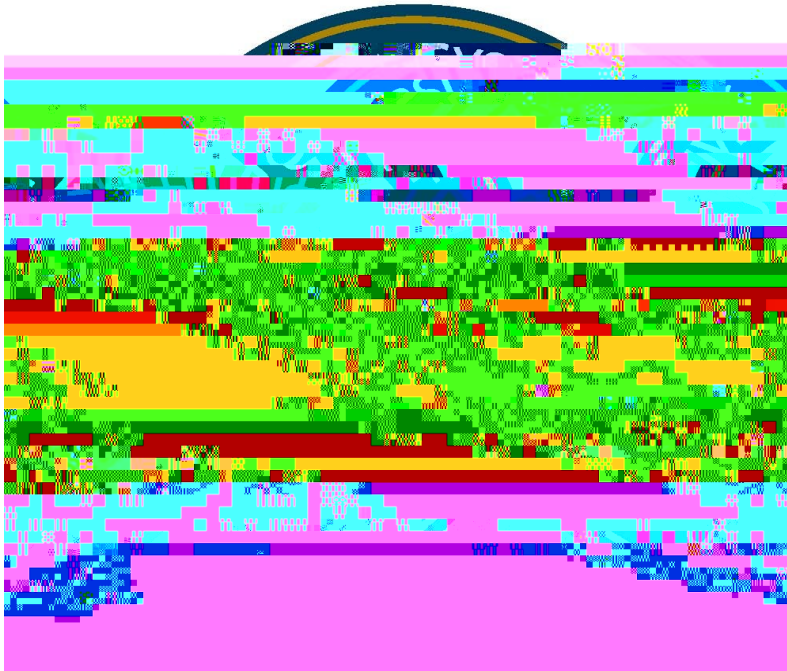


**LEGISLATIVE SUMMARY**

**STATE UNIVERSITY SYSTEM  
of FLORIDA  
Board of Governors**



**2011 REGULAR SESSION**



# **Board of Governors 2011 End of Session Summary**

Board of Governors Chair Ava Parker, Vice Chair Dean Colson and Chancellor Frank T. Brogan led the State University System through a successful 2011 Legislative session. They and the remaining Board members, university trustees and presidents spent a great deal of time and energy on minimizing the budget cuts to public universities, obtaining favorable changes to Florida law and persuading legislators to not pass some bills which would have reduced the ability of state universities to graduate students and continue the trend of creating and supporting more jobs as we build the state's knowledge and innovation based economy.

The Board's effort was coordinated and led by the Legislative Committee which was chaired by Dean Colson and whose vice chair is Norm Tripp. Also on the committee were Mori Hosseini, Richard Beard, Ann Duncan and Gallop Franklin each of whom spent a great deal of time meeting with Governor Rick Scott, Senate President Mike Haridopolos, House Speaker Dean Cannon and other members of the Legislature.

**Board of Governors State University System of Florida  
2011 End of Session Summary**

**Issue 1: Salary Provisions for the State University System (SB 2150 Conforming Bill)**

The provision limits state support for salaries of presidents and administrators at

**Board of Governors State University System of Florida  
2011 End of Session Summary**

**Issue 5: Expenditure of Carry Forward for Fixed Capital Outlay (SB 2150 Conforming Bill)**

A university board of trustees will be authorized to expend carry-forward balances from prior year operational appropriations on legislatively approved fixed capital outlay projects which have been authorized for the establishment of a new campus.

**Issue 6: Student representative to the Board of Governors (DID NOT PASS)**

House Joint Resolution 1359 did not pass. It would have placed a Constitutional amendment on the general election ballot to give the Governor the authority to appoint a student government president to the Board of Governors. Currently the student representative is chosen by the students who are members of the Florida Student Association. The resolution passed all of its House committee references but was never heard in any of the four committees of reference in the Senate.

**Issue 7: Higher Education Coordinating Council (HB 7151)**

The bill provides more specificity to the work of the Higher Education Coordinating Council. The Council was established during the 2010 Legislative session to make recommendations related to the collaboration on delivery of higher education in Florida among the various sectors. Most significantly, the Council will be required to make recommendations regarding the roles of the various higher education sectors (SUS, Florida College System, ICF, for-profit colleges and universities). The Council must provide recommendations on performance outputs and outcomes designed to meet annual and long-term state goals, including, but not limited to, increased student access, preparedness, retention, transfer, and completion. The Council must also make recommendations on the state's articulation policies and practices, and a plan for workforce education. The Council must submit its report outlining its detailed recommendations to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Board of Governors, and the State Board of Education by December 31, 2011, which specifically includes recommendations for consideration by the Legislature for implementation in the 2012-2013 fiscal year.

**Issue 8: Articulation Coordinating Committee (HB 7151)**

The bill requires the Commissioner of Education, in consultation with the Chancellor of the State University System, to establish the Articulation Coordinating Committee which shall make recommendations related to statewide articulation policies to the Higher Education Coordination Council, the State Board of Education, and the Board of Governors. Monitor alignment of exit and entry criteria between institutions across sectors, propose guidelines for inter-institutional agreements, annually review the statewide articulation agreement for revision, annually publish a list of courses that meet common general education and common degree program prerequisite requirement and make recommendations to improve articulation throughout the K-20 education system.



**Board of Governors State University System of Florida  
2011 End of Session Summary**

**Issue 11: Fee Flexibility (SB 2150 Conforming Bill)**

Universities will be allowed to use any unused portion of the 30% of tuition differential that was set aside for need based aid for other undergraduate purposes if the university has met all of the tuition and fee needs of resident students who applied for and received a Pell grant.

**Issue 12: Library Automation (SB 2150 Conforming Bill)**

By January 1, 2012, the Chancellors of the State University System and the Florida College System must submit a plan to the Governor and to the legislative appropriations committees for establishing a joint library organization that replaces the Florida Center for Library Automation and the College Center for Library Automation, which will address the needs of academic libraries in the State University System and the Florida College System. The plan must include a proposed governance structure, staffing, and budget for the new organization, as well as the process and schedule for acquiring the next generation library management system. Any substantive or fiscal policy changes deemed necessary are to be included in the report.

**Issue 13: Guns on University and College Campuses (SB 234)**

SB 234 originally would have allowed people with gun permits to carry their guns on university campuses. The version which passed was amended to remove the provisions meaning that current law prohibiting guns on campuses remains the law.

**Issue 14: Transient Student Admission Application Process (SB 2150 Conforming Bill)**

Beginning with the 2011-2012 academic year, there will be in place a common application process for transient degree seeking students in public postsecondary institutions who take distance learning courses through the Florida Higher Education Distance Learning Catalog. Implementation of a transient student admission application process will include admissions, readmissions, financial aid, and transfer of credit functions. By July 1, 2012, there must be an interface between the institutional system and the Florida Academic Counseling and Tracking for Students system in order to electronically send, receive, and process the transient admissions application.

The central depository must allow public school and postsecondary educational institution users faculty to search, locate, and use, and contribute digital and electronic instructional resources and content. The bill authorizes a fee of \$5 to support the system.

**Issue 15: Northwest Regional Data Center (SB 2150 Conforming Bill)**

Florida State University's Northwest Regional Data Center is currently designated by written agreement as a primary data center for state government agencies. The bill codifies the designation in statute. Conditions are imposed on the Northwest Regional Data Center with regard to its state agency customers, including providing fiscal information to the Board of Governors on an annual basis.

**Board of Governors State University System of Florida  
2011 End of Session Summary**

**Issue 16: Licensing Electronic Library Resources** (SB 2150 Conforming Bill)

The chancellors and vice chancellors of the Florida College System and the State University System must annually report to the Governor and the chairs of the legislative appropriations committees the cost savings realized as a result of the collaborative licensing process of library resources.

**Issue 17: Documentation for Combat Decorated Veterans Receiving Tuition Waivers** (SB 2150 Conforming Bill)

Current law requires that combat veterans who have earned a purple heart or higher commendation provide a copy of form DD-214 to the institution. Sometimes the veteran is unable to provide the form and therefore cannot get the tuition waiver. This bill allows veterans who are unable to provide form DD-214 may provide other documentation which is acceptable to the Department of Defense or the Department of Veterans Affairs. Such other documentation allows the veteran to receive the tuition waiver.

**Issue 18: Excess Hours** (SB 2150 Conforming Bill)

The threshold for determining whether a student is taking excess credit hours will be reduced from 120 percent of the credit hours required for their (t)-4s8.Tor t10(i)5(n)1-4(e)1.im A4(r)-3(p

**Board of Governors State University System of Florida  
2011 End of Session Summary**



1 Attachment A -







State University System  
Summary Allocation by Appropriation  
Fiscal Year 2011-2012

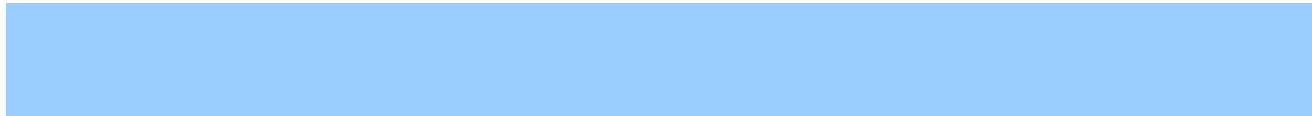
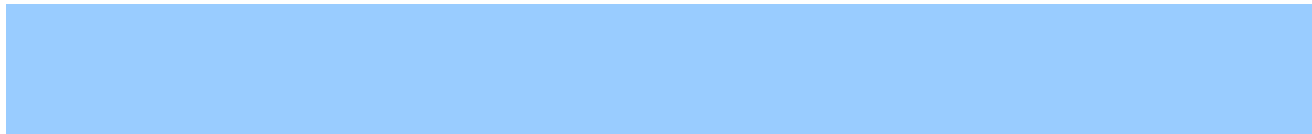
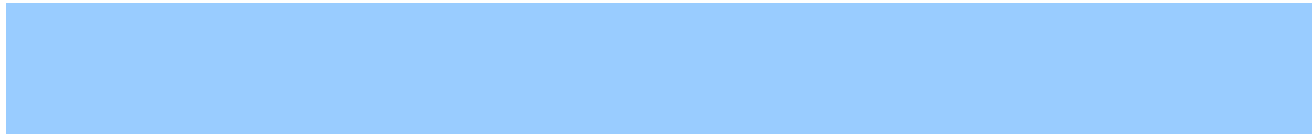
<u>UE</u>	<u>FSU</u>	<u>FAMU</u>	<u>USE</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>USF Polytech</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>	<u>UNE</u>	<u>FGCU</u>	<u>NCF</u>	<u>Other</u>	<u>UNIVERSITIES</u>
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State University System  
 Summary Allocation by Appropriation  
 Fiscal Year 2011-2012

Attachment B

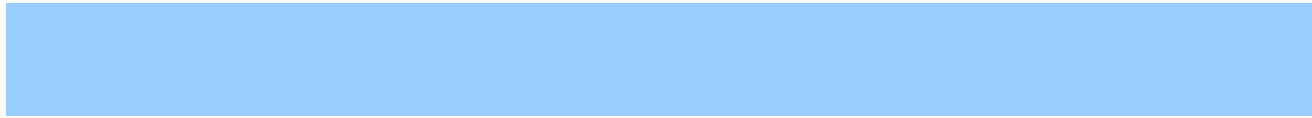
	UNIVERSITIES	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	Total E&G and Special Categories
1 <u>2010-2011 Budget</u>									
2 General Revenue	\$1,558,400,905	\$119,263,176	\$97,169,394	\$54,103,408	\$35,563,047	\$20,665,065	\$25,173,458	\$12,403,693	\$1,922,742,146
3 Ed Enhancement	\$203,274,204	\$12,533,877	\$5,796,416	\$8,461,475	\$605,115	\$0	\$0		\$230,671,087
4 Student Fees TF	\$1,220,175,555	\$0	\$32,075,356	\$37,050,046	\$10,207,063	\$2,317,185	\$1,867,169		\$1,303,692,374
5 Phosphate Research TF	\$7,312,164	\$0	\$0	\$0	\$0	\$0	\$0		\$7,312,164
6 Federal Grants TF	\$129,012,316	\$0	\$6,927,333	\$4,351,772	\$2,858,522	\$661,664	\$859,244	\$2,267,900	\$146,938,751
7 TOTAL	\$3,118,175,144	\$131,797,053	\$141,968,499	\$103,966,701	\$49,233,747	\$23,643,914	\$27,899,871	\$14,671,593	\$3,611,356,522
8 <u>Technical Adjustments - Administered Funds</u>									
9									



State University System  
 Summary Allocation by Appropriation  
 Fiscal Year 2011-2012

Attachment B

	<u>UNIVERSITIES</u>	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>OTHER</u>	Total E&G and Special Categories
94 General Revenue	\$0							\$468,626	\$468,626
95 Institute for Human and Machine Cognition									
96 General Revenue	\$0							\$447,411	\$447,411
97 2011-2012 PO&M - New Space									
98 General Revenue	\$19,148,138	\$450,212	\$371,129						\$19,969,479
99 Technical Transfers									
100 General Revenue	(\$201,295)			\$809,782	(\$653,831)	\$45,344			\$0
101 Ed Enhancement	(\$839,815)			\$839,815					\$0
102 Student Fees TF	\$0								\$0
103 Medical School Phase-in of Students (UCF-80, FIU-80, FAU-64)									
104 General Revenue	\$0					\$2,393,891	\$2,054,737		\$4,448,628
105 Student Fees TF	\$1,958,000					\$2,231,070	\$2,412,000		\$6,601,070
106 Lou Frey Institute of Politics and Government									
107 General Revenue	\$400,000								\$400,000
108 Ed Enhancement	\$0								\$0
109 8% Base Undergraduate Tuition Increase									
110 Student Fees TF	\$42,030,929			\$280,331					







University / Level		2010-2011 Current GAA Funded Enrollment	2010-2011 Changes to Reflect Est. Actual Enrollments	2011-2012 Enrollment Growth/changes	2011-2012 Medical School Growth	2011-2012 Proposed GAA Funded Enrollment
62	Non-resident	250	(18)			232
63	<b>Total</b>	<b>10,000</b>	<b>288</b>	<b>0</b>		<b>10,288</b>
64	<b>FGCU</b>					
65	Lower	2,224	1,208			3,432
66	Upper	2,319	798			3,117
67	<b>Sub Tot</b>	<b>4,543</b>	<b>2,006</b>	<b>0</b>		<b>6,549</b>
68	Grad I	510	132			
69	Grad II	10	72			
70	<b>Non-resident</b>	<b>310</b>	<b>67</b>			<b>377</b>
71	<b>Total</b>	<b>5,373</b>	<b>2,277</b>	<b>0</b>		<b>7,650</b>
72	<b>NCF</b>					
73	Lower	124	2			126
74	Upper	419	30			449
75	<b>Sub Tot</b>	<b>543</b>	<b>32</b>	<b>0</b>		<b>575</b>
76	Grad I	0				
77	Grad II	0				
78	<b>Non-resident</b>	<b>113</b>	<b>(3)</b>			<b>110</b>
79	<b>Total</b>	<b>656</b>	<b>29</b>	<b>0</b>		<b>685</b>
80	<b>TOTAL</b>					
81	Lower	62,776	4,557	0	0	67,333
82	Upper	86,422	8,343	0	0	94,765
83	<b>Sub Tot</b>	<b>149,198</b>	<b>12,900</b>	<b>0</b>	<b>0</b>	<b>162,098</b>
84	Grad I	19,081	(2,084)	0	0	
85	Grad II	7,559	3,139	0	0	
86	<b>Non-resident</b>	<b>14,646</b>	<b>(311)</b>	<b>0</b>	<b>0</b>	<b>14,335</b>
87	<b>Total</b>	<b>190,484</b>	<b>13,644</b>	<b>0</b>	<b>0</b>	<b>204,128</b>
88	<b>USF -</b>					
89	Lower	103	310			413
90	<b>HSC</b>	<b>584</b>	<b>337</b>			<b>921</b>
91	Upper					
92	<b>Sub Tot</b>					

T908 422ad II

## State University System

### Proviso, Required Reports and Other Issues

#### Proviso Language:

1. Florida Resident Access Grant - \$80.7M is provided for tuition assistance to support 35,529 qualified Florida residents at \$2,149 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.
2. Tuition Increases Per Proviso
  - a. 8% undergraduate tuition increase. Beginning with the Fall 2010 semester, undergraduate tuition is established at \$103.32 per credit hour for the 2011-2012 fiscal year – an increase of \$7.65 (from \$95.67 to \$103.32);
  - b. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.
3. Tuition Proviso – General revenue funds provided to each of the universities are contingent upon each university complying with the tuition and fee policies established in the proviso language and included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.
4. Student Fee Trust Fund Appropriation – Universities must limit the expenditure of student tuition and fees to the amounts indicated in the appropriations bill. Proviso in the appropriations bill states:
  - a. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided in the specific appropriation act. If a court finds that this restriction is invalid, the moneys shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.
5. Florida Center for Library Automation – University of Florida – From the funds provided in Specific Appropriation 119, for the University of Florida, \$9,681,708 is for the Florida Center for Library Automation (FCLA).

Reports Required per Proviso:

6. Budget Realignment of Actual FTE
  - a. From the funds provided in Specific Appropriations 11, 13, 119, and 121, each university may shift enrollment by level in a manner which is revenue neutral, however, no university, with the exception of New College of Florida, shall increase the number of lower-level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 119 and 121.
  - b. The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-

Fixed Capital Outlay  
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- 2 Attachment B - PECO Project List by University and Project
- 3 Attachment C - Remodeling/Renovation/Repair/Maintenance Formula Funds
- 4 Attachment D - Courtelis Facility Enhancement Challenge Grant Program List by University and Project
- 5 Attachment E - Capital Improvement Fee Trust Fund- Debt Service Appropriation Request
- 6 Attachment F - Concurrency Trust Fund
- 7 Attachment G - Fixed Capital Outlay Projects Requiring Legislative Approval and General Revenue Funds to Operate and Maintain
- 8 Attachment H - Fixed Capital Outlay Projects Requiring Legislative Approval to be Constructed, Acquired and Financed by a University or University Direct Support Organization with Approved Debt
- 9 Attachment I - Summary of Reappropriation of Funds by University, Fund Source, and Project





STATE UNIVERSITY SYSTEM OF FLORIDA  
2011-2012 PECO Project List by University and Project

Univ.	Project	Board Revised Request 1/20/2011 <sup>2</sup>	Board Revised Request 2/17/2011 <sup>2</sup>	Governor's Recommended Budget (Lump Sum)	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
		\$	\$	\$	\$	\$	\$	\$
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	4,977,531	2,630,754		2,699,860	1,676,584	1,676,584	1,676,584
	Student Academic Support Center (ce)	7,000,000	7,000,000					
	Satellite Chiller Plant (Restores veto)					7,000,000	6,000,000	
	TOTAL	11,977,531	9,630,754	0	2,699,860	8,676,584	7,676,584	1,676,584
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	3,704,406	3,094,758		2,009,305	1,972,294	1,972,294	
	Dining, Administrative and Academic Building (pce)	3,000,000	3,000,000					
	TOTAL	6,704,406	6,094,758	0	2,009,305	1,972,294	1,972,294	0
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	2,400,000	2,400,000		2,401,783	1,529,524	1,529,524	1,529,524
	Classrooms/Offices/Labs Academic 8 (ce)	4,500,000	4,500,000				4,500,000	
	Innovation Hub Research (Restores Veto)					5,000,000	5,000,000	
	TOTAL	6,900,000	6,900,000	0	2,401,783	6,529,524	11,029,524	1,529,524
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	2,644,487	2,644,487		2,684,395	1,685,336	1,685,336	1,685,336
	Caples Mechanical Renovation, Remodeling (Restores veto)					7,097,970	4,650,000	
	TOTAL	2,644,487	2,644,487	0	2,684,395	8,783,306	6,335,336	1,685,336
	SUB TOTAL	107,359,707	107,359,706		31,283,421	105,947,993	123,407,709	43,490,167
SUS	SUS Joint Use Library Storage Facility @ UF							
SUS	FAMU/FSU College of Engineering							
SUS	PK Yonge - Developmental Research School at UF	1,900,000	1,900,000					
	TOTAL	109,259,707	109,259,706	110,337,590	31,283,421	105,947,993	123,407,709	43,490,167
	Lump Sum Maintenance/Repair/Renovation/Remodeling	\$ 20,333,480	\$ 20,333,480	\$ 20,333,480	13,597,389	13,848,000	13,848,000	13,848,000
	GRAND TOTAL	129,593,187	129,593,186	130,671,070	44,880,810	119,795,993	137,255,709	57,338,167

<sup>2</sup> Estimated revenue limits are based on December 8, 2010 PECO Revenue Estimating Conference.



STATE UNIVERSITY SYSTEM OF FLORIDA  
 Remodeling/Renovation/Repair/Maintenance Formula Funds  
 for 2011-2012 Fixed Capital Outlay Legislative Budget Request

	Board Request 1/20/2011	Governor's Recommended Budget	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
From PECO cash	\$ 20,333,480 *	\$ 22,333,480	\$ 13,597,389	\$ 13,848,000	\$ 13,848,000	\$ 13,848,000
UF	38.71%		\$ 5,263,549.28	\$ 5,360,560.80	\$ 5,360,560.80	\$ 5,360,560.80
FSU	15.48%		\$ 2,104,875.82	\$ 2,143,670.40	\$ 2,143,670.40	\$ 2,143,670.40
FAMU	5.60%		\$ 761,453.78	\$ 775,488.00	\$ 775,488.00	\$ 775,488.00
USF	14.51%		\$ 1,972,981.14	\$ 2,009,344.80	\$ 2,009,344.80	\$ 2,009,344.80
FAU	5.60%		\$ 761,453.78	\$ 775,488.00	\$ 775,488.00	\$ 775,488.00
UWF	2.83%		\$ 384,806.11	\$ 391,898.40	\$ 391,898.40	\$ 391,898.40
UCF	4.37%		\$ 594,205.90	\$ 605,157.60	\$ 605,157.60	\$ 605,157.60
FIU	8.05%		\$ 1,094,589.81	\$ 1,114,764.00	\$ 1,114,764.00	\$ 1,114,764.00
UNF	3.26%		\$ 443,274.88	\$ 451,444.80	\$ 451,444.80	\$ 451,444.80
FGCU	0.98%		\$ 133,254.41	\$ 135,710.40	\$ 135,710.40	\$ 135,710.40
NCF	0.61%		\$ 82,944.07	\$ 84,472.80	\$ 84,472.80	\$ 84,472.80
	<u>100.00%</u>		<u>\$ 13,597,389.00</u>	<u>\$ 13,848,000.00</u>	<u>\$ 13,848,000.00</u>	<u>\$ 13,848,000.00</u>

\*Percentage is determined by a statutorily prescribed depreciation formula that considers the size, age, and replacement value of current facilities.

STATE UNIVERSITY SYSTEM OF FLORIDA  
 Alec P. Courtelis Facility Enhancement Challenge Grant Program List  
 for 2011-2012 Fixed Capital Outlay Legislative Budget Request

	Board Request State Matching 01/20/11	Governor's Recommended Budget	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
Univ	Project					

STATE UNIVERSITY SYSTEM OF FLORIDA  
 Alec P. Courtelis Facility Enhancement Challenge Grant Program List  
 for 2011-2012 Fixed Capital Outlay Legislative Budget Request

	Board Request State Matching 01/20/11	Governor's Recommended Budget	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
Univ	Project					

STATE UNIVERSITY SYSTEM OF FLORIDA  
 Alec P. Courtelis Facility Enhancement Challenge Grant Program List  
 for 2011-2012 Fixed Capital Outlay Legislative Budget Request

	Board Request State Matching 01/20/11	Governor's Recommended Budget	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
Univ	Project					
		\$89,240,181	\$0	\$0	\$0	\$0

Capital Improvement Fee Trust Fund

Board  
Request  
2011-2012

Governor's  
Recommended  
Budget

Proposed  
House

Proposed  
Senate

Conference  
Report on  
House Bill

Final  
Appropriations  
(After Veto)



Univ.

Board  
Requested  
Project

Governor's  
Recommended  
Budget

Proposed  
House

Proposed  
Senate

Conference  
Report on  
House Bill

Final  
Appropriations  
(After Veto)





Univ.

Board  
Requested  
Project

Governor's  
Recommended  
Budget

Proposed  
House

Proposed  
Senate

Conference  
Report on  
House Bill

Final  
Appropriations  
(After Veto)

STATE UNIVERSITY SYSTEM OF FLORIDA  
Fixed Capital Outlay Projects Requiring Legislative Approval  
for Financing and Acquisition of Facilities  
for 2011-2012 Fixed Capital Outlay Legislative Budget Request

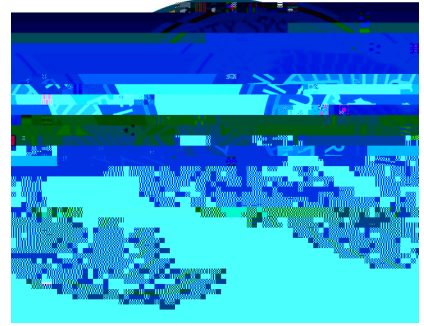
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Univ.	Board Requested Project	Governor's Recommended Budget	Proposed House	Proposed Senate	Conference Report on House Bill	Final Appropriations (After Veto)
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STATE UNIVERSITY  
SYSTEM of FLORIDA  
Board of Governors



Florida A&M University  
Florida Atlantic University  
Florida Gulf Coast University  
Florida International University  
Florida State University  
New College of Florida  
University of Central Florida  
University of Florida  
University of North Florida  
University of South Florida  
University of West Florida

Ava L. Parker, Chair  
Board of Governors  
State University System of Florida

Frank T. Brogan, Chancellor

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