

| | | | | | |
|----|-------------------------------------------|-----------------|-----------------|-----------------|-----------------|
| 1 | | | | | |
| 2 | | \$2,067,463,415 | \$2,067,463,415 | \$2,067,463,415 | \$2,067,463,415 |
| 3 | | \$161,274,570 | \$161,274,570 | \$161,274,570 | \$161,274,570 |
| 4 | | \$1,180,053,086 | \$1,180,053,086 | \$1,180,053,086 | \$1,180,053,086 |
| 5 | | \$2,492,590 | \$2,492,590 | \$2,492,590 | \$2,492,590 |
| 6 | Sub-total | \$3,411,283,661 | \$3,411,283,661 | \$3,411,283,661 | \$3,411,283,661 |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | (\$11,300,000) | (\$11,300,000) | (\$11,300,000) | (\$11,300,000) |
| 10 | | (\$161,274,570) | (\$161,274,570) | (\$161,274,570) | (\$161,274,570) |
| 11 | Total Non-recurring Appropriations | (\$172,574,570) | (\$172,574,570) | (\$172,574,570) | (\$172,574,570) |
| 12 | | | | | |
| 13 | 2009-2010 Beginning Recurring Base Budget | \$3,238,709,091 | \$3,238,709,091 | \$3,238,709,091 | \$3,238,709,091 |

