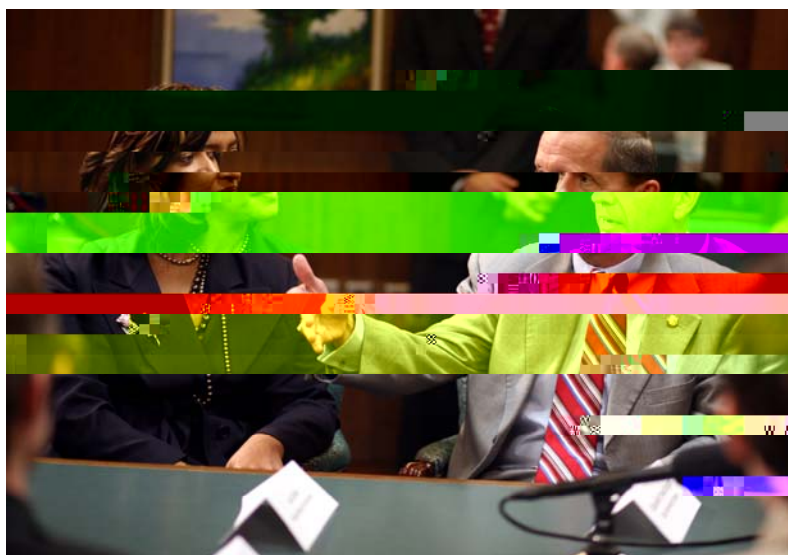
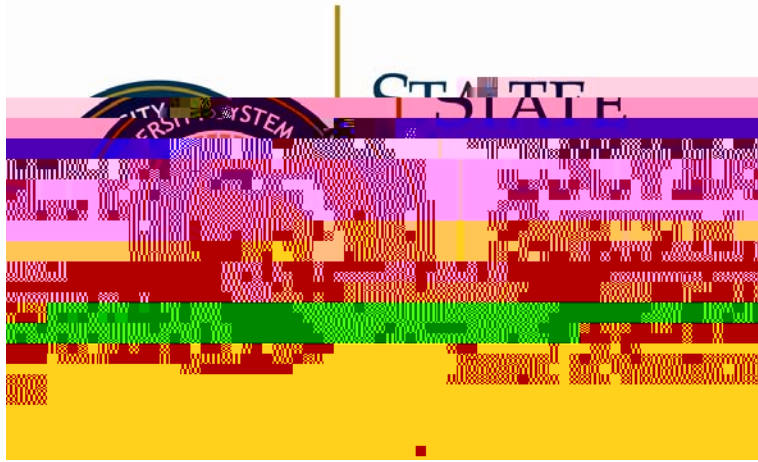


LEGISLATIVE SUMMARY



2010
REGULAR
SESSION

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**Ava L. Parker, Chair
Board of Governors
State University System of Florida**

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June 2010



STATE

Office of the Chancellor

325 West Call Street, Tallahassee, FL 32310



Outcomes of the 2010 Legislative Session

OVERVIEW OF THE 2010 SESSION

The Board of Governors members, led by Chair Ava Parker, actively engaged members of the Legislature on behalf of the State University System. All members communicated with Legislators to highlight three major issues. Discussions centered around (1) funding the New Florida initiative in order to transform Florida's economy to one with a strong foundation in knowledge and innovation, (2) passing a governance bill which implemented the agreement that was signed by Legislative leaders and the Board of Governors, and (3) creating a collaborative relationship between the Board of Governors and the Legislature.

Board of Governors Chair Ava Parker and Chancellor Frank Brogan led the Board in working with the Legislature to resolve differences that were part of a lawsuit that dealt with issues concerning managing and directing the state's public universities. They worked with Senate President Jeff Atwater and House Speaker Larry Cretul to craft an agreement that was ratified by both Legislative chambers and a unanimous Board of Governors. The agreement was codified in House Bill 7237 which has been signed into law by Governor Charlie Crist. An outline of the provisions contained in House Bill 7237 follows this summary and demonstrates the willingness of all involved to ensure the future of the public universities and their ability to serve the State of Florida.

The governance agreement and the subsequent bill (HB 7237) represent a new era of collaboration and communication between the Board of Governors and the Legislature. Fittingly, all members of the Board met with numerous Legislators in order to discuss how the universities might best be used to meet the demands of the state.

In support of the Board of Governors efforts, university trustees, presidents, lobbyists, students, and public university business partners demonstrated the strength of teamwork and the value of working together toward common goals. Without the level of cooperation shown among all state university stakeholders, the level of success realized would most assuredly have been far less. Because of this cooperation, the State University System fared well given that the Legislature cut approximately \$3 billion in order to develop a balanced state budget for 2010-11. Details of the system's budget are presented in another section of this report.

2010 SUBSTANTIVE AGENDA

1. **Public Private Partnerships** (*SB 2444 by Baker was never heard in committee*) - The proposed changes would provide additional flexibility to allow universities greater access to utilize public private partnerships, while maintaining accountability for the use of these funds. Public private partnership proceeds could also be used for research and economic development activity. This could be accomplished by adding language to specify that proceeds from public private partnerships be authorized for non-E&G purposes, falling within the current State University System budgeting process.
2. **Minor Projects Threshold** (*Technical amendment still needed*) – Amending chapters 1013.64, 1013.74 and 1013.78 Florida Statutes would increase the maximum allocation of funding for replacement of minor facilities, from \$1 million to \$2 million.
3. **Concurrency** (*SB 1742 by Senator Bennett was never heard in committee*) – A statutory change would provide public universities an exemption from paying for infrastructure improvements resulting from campus facility improvements.
4. **Capitalization Threshold** (*No sponsor*) – Adopt language to clarify that rules regarding tangible personal property are to be established by the Board of Governors for the State University System rather than the state Chief Financial Officer.
5. **Capital Improvement Trust Fund Fee** (*No sponsor*) – Seek a statute change to provide for authority of the university boards of trustees to increase the fee, within set limits, such that fees could increase by no more than \$2.00 per credit hour per year or 10% of tuition.
6. **Optional Retirement** (*withdrawn*) - Increased the number of optional retirement vendors from 5 to 7; allowed for all of the employees contributions to be submitted directly to the vendors by the universities thereby removing the Division of Retirement from the process.

GOVERNANCE ISSUES

1. **Governance of State Universities** (*HB 7237 SIGNED by Governor 5/11/10*) - The bill implementing the governance agreement between the Legislature, Board of Governors, and the Governor was passed by the Legislature and presented to the Governor on April 30, 2010. Summaries of the major components of the bill follow.
 - a) Calls for collaborative work on system and institutional accountability and data reporting, which is the foundation for a strong relationship between our state's elected leaders and the Board of Governors.
 - b) Calls for the Board Chair and Chancellor to hold regular planning meetings with legislative leaders to continue building upon the collaboration and cooperation described in this agreement.
 - c) Establishes a Higher Education Coordinating Council to facilitate solutions to challenges in meeting the higher education access needs of the state.
 - d) Recognizes the authority of the Legislature to set base tuition and to delegate to the Board approval authority and oversight of differential tuition, and to consider and approve tuition policies for the various universities in alignment with their distinct missions (e.g. block tuition and the flexibility to charge market rates for noncredit courses, online courses, and courses offered through continuing education departments).
 - e) Affirms the authority of the Board to approve new programs, including those leading to licensure.
 - f) Recognizes the exclusive authority of the Board for delegating the powers and duties of the university boards of trustees, including university personnel programs; working jointly with input from the Universities, the Board has already promulgated regulations that outline these powers and duties.
 - g) Recognizes the authority of the Board to govern and regulate university information technology — acknowledging that our universities use a level of technology that oftentimes cannot be accommodated by existing state I.T. systems. It protects our use and continued development of LamdaRail which is vital to our research efforts.
 - h) Recognizes the authority of the Board to consider and act on a university board of trustees' request to establish a new fee, or, for certain fees, to increase an existing fee beyond its current cap based on criteria developed by the Legislature.
 - i) Recognizes the authority of the Board to promulgate regulations through its Regulation Development Process to implement authority derived from the Constitution, and in certain areas like tuition and fees and public lands, to implement authority derived from the Legislature. The Board is subject to the

Administrative Procedures Act when acting pursuant to statutory authority delegated by the Legislature.

STUDENT & ACADEMIC ISSUES

accordance with section 1004.226(7)(b), Florida Statutes, no later than August 1, 2010, and shall grant awards no later than October 30, 2010.

2. **Florida Research Commercialization Grant Program** *(SB 1752 SIGNED by Governor 5/28/10)* – This program is created in SB 1752 and is specifically intended to be a catalyst for small or startup companies that can take advantage of federal and state grant funding in order to accelerate their growth and market penetration by helping them to overcome the funding gap faced by many small companies that are based in this state. Effective July 1, 2010, the sum of \$3 million in nonrecurring funds is appropriated to the Institute for the Commercialization of Public Research solely for purposes of the Florida Research Commercialization Grant Program, pursuant to section 288.9552, Florida Statutes. Up to \$750,000 may be used for Phase I grants.
3. **Aerospace Industry Infrastructure** *(SB 1752 SIGNED by Governor 5/28/10)* - The sum of \$10 million in nonrecurring funds is appropriated for Space Florida to address financing, business development, and infrastructure needs to assist in the continued development of the aerospace industry in this state and management of state-of-the-art facilities for space businesses that will create high-technology, high-wage-earning jobs. *(SB 1752)*
4. **H. Lee Moffitt Cancer Center and Research Institute** *(SB 341 SIGNED by Governor 5/14/10)*– The Board of Governors, instead of the State Board of Education must enter into an agreement with the H. Lee Moffitt Cancer Center and Research Institute for the utilization of the facilities on the campus of the University of South Florida. The bill allows the agreement between the Board of Governors and the H. Lee Moffitt Cancer Center and Research Institute to cover the utilization of resources at all state universities. The resources that could be utilized include lands, facilities, and personnel by the Moffitt cancer center and its subsidiaries.

PAY & BENEFITS ISSUES

1. **Deferred Retirement Option Program Interest Rate Change** *(HB 5607 VETOED by Governor 5/28/10)* - For those employees entering DROP on or after July 1, 2010, the interest accrues at an effective annual rate of 3.0 percent compounded monthly, compared to the current 6%. *(HB 5607)*
2. **Health Insurance Co-payments** *(HB 5001, General Appropriations Act SIGNED by Governor 5/28/10)* Co-payments for health insurance will increase for SES and SMS employees beginning with the July 2010 paycheck for August 2010 coverage. Increases in co-payments range from \$10 to \$50 from the current \$15 to \$50.
3. **Health Insurance Premiums** *(HB 5001, General Appropriations Act SIGNED by Governor 5/28/10)* Employees who currently pay no premiums for health insurance will begin to pay \$100 per year for single coverage or \$360 per year for family insurance.
4. **Life Insurance Coverage** *(HB 5001, General Appropriations Act SIGNED by Governor 5/28/10)* Beginning with January 2011 coverage, all employees will get \$25,000 coverage

whereas currently the state provides coverage in the amount of 1.5 (career service) or 2.0 (SES/SMS) times salary.

TUITION & FEE ISSUES House Bill 7237 delegates to the Board of Governors approval authority and oversight of differential tuition, and to consider and approve tuition policies for the various universities in alignment with their distinct missions (e.g. block tuition and the flexibility to charge market rates for noncredit courses, online courses, and courses offered through continuing education departments). The Legislature also delegated authority for creating new fees as well as acting on requests for increases in existing fees which have a hard cap. As a result of HB 7237, future requests on these matters from university trustees will come to the Board of Governors for action.

1. **Creation of New Fees** (*HB 7237 SIGNED by Governor 5/14/10*) – Allows the Board of Governors to approve university boards of trustees requests for new fees provided the aggregate of all new fees approved are no more than 10% of tuition. It also requires that the Board of Governors to consider certain factors when reviewing requests for new fees.
2. **Exceeding the 5% Annual Cap on Activity & Service, Health, and Athletic Fees** (*HB 5201 SIGNED by Governor 5/28/10*) - Notwithstanding s. 1009.24(4)(d), Florida Statutes, and subject to approval by the board of trustees, each state university is authorized to exceed the 5-percent cap on the annual increase to the aggregate sum of activity and service, health, and athletic fees for the 2010-2011 fiscal year. Any such increase shall not exceed 15 percent or the amount required to reach the 2009-2010 fiscal year statewide average for the aggregate sum of

increase the use of green technologies and buildings on their campuses. The bill is no longer necessary because of the governance agreement that allows the Board of Governors to establish new fees at state universities.

7. **Fee Increase at USF St. Pete** - *(HB 547/SB 894 DID NOT PASS)* Would have authorized the Board of Trustees of the University of South Florida to increase the aggregate sum of activity & service, health, & athletic fees to exceed 5 percent cap on annual increases and required that revenue from the increase be

2. **Florida Distance Learning Consortium** (*HB 5201 SIGNED by Governor 5/28/10*) - Develop, in consultation with the Florida College System and the State University System, a plan to be submitted to the Board of Governors, the State Board of Education, the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December March 1, 2010, for implementing. The plan must address the implementation of a streamlined, automated, online registration process for undergraduate students who have been admitted to a public postsecondary educational institution and who wish to enroll in a course listed in the Florida Higher Education Distance Learning Catalog, including courses offered by an institution that is not the student's degree-granting or home institution.
3. **Florida Center for Library Automation (FCLA)** (*HB 5001, General Appropriations Act SIGNED by Governor 5/28/10*) – Proviso language requires that the Florida Center for Library Automation submit a plan for merging its database and related resources, currently hosted in Gainesville by the University of Florida, into the Northwest Data Center in Tallahassee. FCLA is working with the College Center for Library Automation and other education sectors to voluntarily develop an alternate strategic plan as a better solution to providing library resources and addressing efficiency. The plan is due by October 1, 2010. The intent is to complete implementation of the merger by December 31, 2011. The alternate plan is expected to be complete by January 2011.
4. **Standard Chart of Accounts** - DID NOT PASS The bill would have required that the Board of Governors create a means of reporting university accounting activity using a standard chart of accounts developed by the state's Chief Financial Officer. (*CS/SB 2204E1 Joint Resolution*)
5. **Energy Consumption** (*HB 5201 SIGNED by Governor 5/28/10*) – colleges and universities shall strive to reduce campus-wide energy consumption by 10 percent. Energy consumption expenditures incurred during the 2007-08 fiscal year shall be the benchmark. Any policies or procedures introduced in 2008-09 that resulted in a reduction in energy usage or costs may be counted towards the 10 percent. Each college or university shall submit a report to the governor and legislature by January 1, 2011.

PREK-12 ISSUES

Education Accountability (*SB 4 SIGNED by Governor 4/ 20/10*) – The bill focuses on raising high school graduation standards and requires high schools to offer specific rigorous courses and programs. In the next few years, students entering high school will be required to take courses such as Geometry, Algebra II, Biology and Chemistry or Physics. The bill calls for the Florida Comprehensive Assessment Test (FCAT) to be phased out and replaced with end-of-course exams for Algebra I, Biology, and Geometry.

Teacher Performance (*SB 6 VETOED by Governor 5/15/10*) – The bill would have put into place a new appraisal system for classroom teachers and school-based administrators that would

gains on state assessments). School districts would have to set aside a part of their budget for the new merit pay system for teachers that would be tied to student performance.

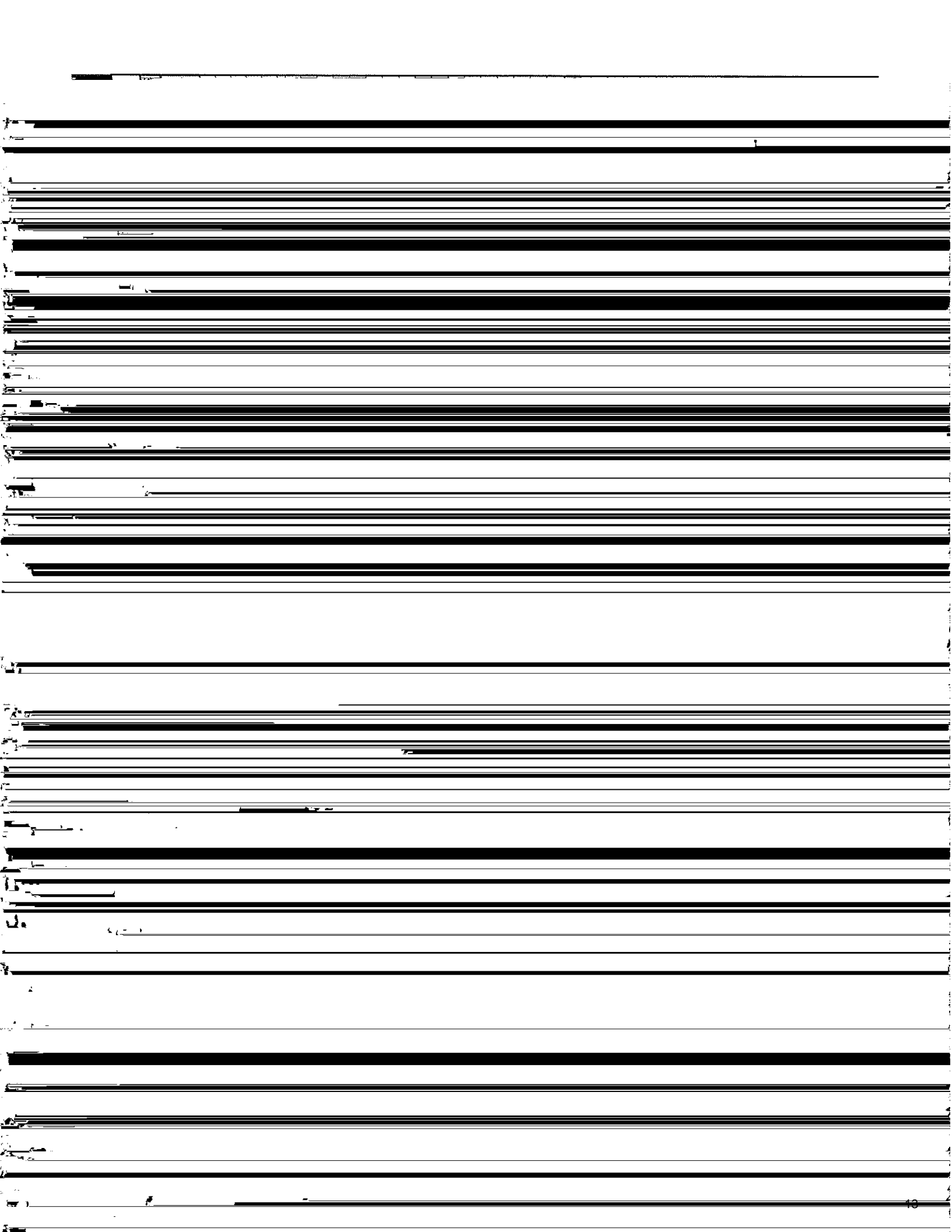
OUTLOOK FOR THE 2011 LEGISLATIVE SESSION

Governance The passage and signing of HB 7237 greatly clarifies the roles and responsibilities of the Board of Governors and Legislature with regard to the state universities. This will allow more time and effort to be spent on substantive issues related to management of the State University System. In addition, it codifies a working relationship between the Board of Governors, the Legislature and the Governor. The law also requires cooperation and collaboration among the various higher education sectors as a result of creating the Higher Education Coordinating Counsel.

Fiscal Despite indications that Florida's economy is showing signs of recovery, there is a projected \$5-\$6 billion dollar shortfall in general revenue for the 2011-12 fiscal year and it will be several years before revenue growth is positive. A major contributor to the shortfall is the \$16 billion in stimulus money that will be discontinued and must be addressed. Additionally, the effects of Deepwater Horizon oil spill complicate any economic forecasts because there is not yet a clear understanding of the impact of the spill on the state's revenue. State economists are not expected to have reliable data

CONFIRMATION OF BOARD APPOINTEES

The Senate confirmed five new appointees and one reappointment to the Board of Governors along with 43 new and reappointed members of the Boards of Trustees at the public universities. Of the 43 persons confirmed to univ



1					
2		\$2,067,463,415	\$2,067,463,415	\$2,067,463,415	\$2,067,463,415
3		\$161,274,570	\$161,274,570	\$161,274,570	\$161,274,570
4		\$1,180,053,086	\$1,180,053,086	\$1,180,053,086	\$1,180,053,086
5		\$2,492,590	\$2,492,590	\$2,492,590	\$2,492,590
6	Sub-total	\$3,411,283,661	\$3,411,283,661	\$3,411,283,661	\$3,411,283,661
7					
8					
9		(\$11,300,000)	(\$11,300,000)	(\$11,300,000)	(\$11,300,000)
10		(\$161,274,570)	(\$161,274,570)	(\$161,274,570)	(\$161,274,570)
11	Total Non-recurring Appropriations	(\$172,574,570)	(\$172,574,570)	(\$172,574,570)	(\$172,574,570)
12					
13	2009-2010 Beginning Recurring Base Budget	\$3,238,709,091	\$3,238,709,091	\$3,238,709,091	\$3,238,709,091



State University System of Florida
2010-2010 Funded Enrollment Plan
Education and General

Attachment D

State University System
Proviso, Required Reports and Other Issues

Proviso Language:

Florida's Bright Futures Scholarship Program ©2002M is provided to

invalid the moneys shall be deposited in the state treasury for

7 New Hampshire, N.H. \$50,000,000

10. **Enrollment Plan** - The Chancellor is required to update the 3-year enrollment plan which must be submitted to the Board of Governors by

**Fixed Capital Outlay
Table of Contents**

- 1 Attachment A - Brief Summary of Chapter 2010-152, Laws of Florida
- 2 Attachment B - PECO Project List by University and Project
- 3 Attachment C - Remodeling/Renovation/Repair/Maintenance Formula Funds
- 4 Attachment D - Courtelis Facility Enhancement Challenge Grant Program List by University and Project
- 5 Attachment E - Capital Improvement Fee Trust Fund- Debt Service Appropriation Request
- 6 Attachment F - Concurrency Trust Fund
- 7 Attachment G - Fixed Capital Outlay Projects Requiring Legislative Approval and General Revenue Funds to Operate and Maintain
- 8 Attachment H - Fixed Capital Outlay Projects Requiring Legislative Approval to be Constructed, Acquired and Financed by a University or University Direct Support Organization with Approved Debt
- 9 Attachment I - Summary of Reappropriation of Funds by University, Fund Source, and Project

The following is a brief summary of the 2010-11 General Appropriations Act as it pertains to the Board of Governors, State University System of Florida, Fixed Capital Outlay:

1)

Board Request Approved	Board Revised Request	Board Revised Request	Governor's Recommended Budget (Lump Sum)	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
9/24/2009 ¹	1/27/2010 ²	3/17/2010 ³		HB 5001	SB 2700	HB 5001	
\$	\$	\$	\$	\$	\$	\$	\$

Project

Univ.

UF

STATE UNIVERSITY SYSTEM OF FLORIDA
2010-2011 PECO Project List by University and Project
Comparison of Board Request with Governor's Recommended Budget,
Conference Report on House Bill 5001 and Final Appropriations after Veto Action

Univ.	Project	Board Request Approved	Board Revised Request	Board Revised Request	Governor's Recommended Budget (Lump Sum)	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
		9/24/2009 ¹	1/27/2010 ²	3/17/2010 ³		HB 5001	SB 2700	HB 5001	
		\$	\$	\$	\$	\$	\$	\$	\$
UCF	Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)	3,844,870	3,844,870	7,844,870		7,844,870	7,844,870	7,844,870	7,844,870
	Physical Sciences Building Phase II (E)		1,714,500	1,714,500		1,714,500	1,714,500	1,714,500	1,714,500
	Partnership III Building (C.E)		1,879,105	1,879,105		1,879,105	1,879,105	1,879,105	1,879,105
	Math/Physics Bldg Remodeling/Renovation (P.C.E)					7,755,790	7,755,790	7,755,790	0
	Interdisc. Research and Incubator Fac. (P.C.E)					5,924,183	5,924,183	5,924,183	5,924,183
	Classroom Building (P.C.E)					16,234,156	16,234,156	16,234,156	16,234,156
	Engineering Building I Renovation (P.C)					7,241,445	7,241,445	7,241,445	0
	TOTAL	3,844,870	7,438,475	11,438,475	0	11,438,475	25,118,448	48,594,049	33,586,814
FIU	Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)	3,921,914	2,221,914	6,221,914		6,221,914	6,221,914	6,221,914	6,221,914
	Public Safety Building Supplement - UP		1,272,772	1,272,772		1,272,772	1,272,772	1,272,772	1,272,772
	Social Sciences - Phase I Completion - UP		4,150,000	4,150,000		4,150,000	4,150,000	4,150,000	4,150,000
	Science/Classroom Complex - UP		3,982,942	3,982,942		3,982,942	3,982,942	3,982,942	3,982,942
	FIU Satellite Chiller Plant Expansion					7,000,000	7,000,000	7,000,000	0
	Stocker Astrophysics Center, MAM BT-814					1,600,000	1,600,000	1,600,000	1,600,000
	Student Support Services Building (C.E)					17,646,976	17,646,976	17,646,976	17,646,976
	TOTAL	3,921,914	11,627,628	15,627,628	0	15,627,628	24,227,628	41,874,604	34,874,604
UNF	Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)	2,630,508	2,630,508	4,630,508		4,630,508	4,630,508	4,630,508	4,630,508
	Science & Humanities Building Ph. II (P.C.E)		10,914,565	10,914,565		10,914,565	10,914,565	10,914,565	10,914,565
	Disability Resource Center (P.C.E)					5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	2,630,508	13,545,073	15,545,073	0	15,545,073	20,545,073	20,545,073	20,545,073
FGCU	Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)	1,940,779	1,940,779	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000
	Classrooms/Offices/Labs Academic 8 (P.C.E)		8,291,070	12,500,000		12,500,000	12,500,000	12,500,000	12,500,000
	Innovation Hub (IHUB)					5,000,000	5,000,000	5,000,000	0
	TOTAL	1,940,779	10,231,849	15,500,000	0	15,500,000	20,500,000	20,500,000	15,500,000
NEWC	Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)	598,009	2,101,809	3,305,609		3,305,609	3,305,609	3,305,609	3,305,609
	Robertson Hall Mechanical Renovation, Remodeling (P.C.E)		100,000						
	Caples Fine Arts Mechanical Renovation					7,097,970	7,097,970	7,097,970	0
	TOTAL	598,009	2,201,809	3,305,609	0	3,305,609	10,403,579	10,403,579	3,305,609
	SUB TOTAL	36,087,692	102,315,583	146,086,371	106,213,369	146,086,371	292,479,314	331,601,891	251,506,686

Board

Board

STATE UNIVERSITY SYSTEM OF FLORIDA
Remodeling/Renovation/Repair/Maintenance Formula Funds
for 2010-2011 Fixed Capital Outlay Legislative Budget Request
Comparison of Board Request with Governor's Recommended Budget,
Conference Report on House Bill 5001 and Final Appropriations after Veto Action

	Board Request 9/24/2009	Board Request 1/27/2010	Board Request 3/17/2010	Governor's Recommended Budget	Proposed House Bill HB 5001	Proposed Senate Bill SB 2700	Conference Report on House Bill HB 5001	Final Appropriations (After Veto)
From PECO cash	\$ 19,855,440	\$ 48,743,293	\$ 54,033,480	* \$ 48,743,293	\$ 54,033,480	\$ 86,002,943	\$ 49,341,654	\$ 49,341,654
UF	38.84%				\$ 20,986,603.63	\$ 33,403,543.06	\$ 19,164,298.41	\$ 19,164,298.41
FSU	15.07%				\$ 8,142,845.44	\$ 12,960,643.51	\$ 7,435,787.26	\$ 7,435,787.26
FAMU	5.13%				\$ 2,771,917.52	\$ 4,411,950.98	\$ 2,531,226.85	\$ 2,531,226.85
USF	13.93%				\$ 7,526,863.76	\$ 11,980,209.96	\$ 6,873,292.40	\$ 6,873,292.40
FAU	5.29%				\$ 2,858,371.09	\$ 4,549,555.68	\$ 2,610,173.50	\$ 2,610,173.50
UWF	2.84%				\$ 1,534,550.83	\$ 2,442,483.58	\$ 1,401,302.97	\$ 1,401,302.97
UCF	7.24%				\$ 3,912,023.95	\$ 6,226,613.07	\$ 3,572,335.75	\$ 3,572,335.75
FIU	7.71%				\$ 4,165,981.31	\$ 6,630,826.91	\$ 3,804,241.52	\$ 3,804,241.52
UNF	2.52%				\$ 1,361,643.70	\$ 2,167,274.16	\$ 1,243,409.68	\$ 1,243,409.68
FGCU	0.83%				\$ 448,477.88	\$ 713,824.43	\$ 409,535.73	\$ 409,535.73
NCF	0.60%				\$ 324,200.88	\$ 516,017.66	\$ 296,049.92	\$ 296,049.92
	<u>100.00%</u>				<u>\$ 54,033,480.00</u>	<u>\$ 86,002,943.00</u>	<u>\$ 49,341,654.00</u>	<u>\$ 49,341,654.00</u>

*Percentage is determined by a statutorily prescribed depreciation formula that considers the size, age, and replacement value of current facilities.

STATE UNIVERSITY SYSTEM OF FLORIDA

Capital Improvement Fee Trust Fund

Debt Service Appropriation Request

for 2010-2011 Fixed Capital Outlay Legislative Budget Request

Comparison of Board Request with Governor's Recommended Budget,

Conference Report on House Bill 5001 and Final Appropriations after Veto Action

	Board Request 2010-2011	Governor's Recommended Budget	Proposed House HB 5001	Proposed Senate SB 2700	Conference Report on House Bill HB 5001	Final Appropriations (After Veto)
Fixed Capital Outlay Debt Service From Capital Improvement Fee Trust Fund	\$27,937,500	\$27,937,500	\$27,937,500	\$27,937,500	\$ 27,937,500	\$ 27,937,500

Univ.	Board Requested Project	Governor's Recommended Budget	Proposed House HB 5001	Proposed Senate SB 2700	Conference Report on House Bill HB 5001	Final Appropriations (After Veto)
UF	Minor Projects for UF Fac.	Not Included	Section 25	Section 52	Section 27	Section 27
UF/HSC	Minor Projects for HSC Fac.	Not Included	Section 25	Section 52	Section 27	Section 27
UF/IFAS	Minor Projects for IFAS Fac.	Not Included	Section 25	Section 52	Section 27	Section 27
UF	Chemical Engineering Building	Not Included	Section 25	Section 52	Section 27	Section 27
UF	Florida Innovation Hub at UF	Not Included	Section 25	Section 52	Section 27	Section 27
FSU	Minor Projects for FSU Fac.	Not Included	Section 25	Section 52	Section 27	Section 27
FSU	Commonwealth 2 Building	Not Included	Section 25	Section 52	Section 27	Section 27
FSU	Bloxham Annex	Not Included	Section 25	Section 52	Section 27	Section 27
FSU	Firestone Building	Not Included	Section 25	Section 52	Section 27	Section 27
FSU	Warren Building	Not Includ	Section 25	Section 52	Section 27	Section 27

STATE UNIVERSITY SYSTEM OF FLORIDA
Fixed Capital Outlay Projects Requiring Legislative Approval
and General Revenue Funds to Operate and Maintain
for 2010-2011 Fixed Capital Outlay Legislative Budget Request
Comparison of Board Request with Governor's Recommended Budget.
Conference Report on House Bill 5001 and Final Appropriations after Veto Action

Univ.	Board Requested Project	Governor's Recommended Budget	Proposed House HB 5001	Proposed Senate SB 2700	Conference Report on House Bill HB 5001	Final Appropriations (After Veto)
UCF	Bennett Building	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Visitor Information Building	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Medical Library	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Honors Living and Learning Center	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Bio-Medical Science Center	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Research Pavilion	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	University Tech Center (Suites 300, 380, 390 and 200)	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Orlando Tech Center	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Academic Center	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	AMPAC Building	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Wild Animal Facility	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Engineering Field House Expansion	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Police Training Facility	Not Included	Section 25	Section 52	Section 27	Section 27
UCF	Counseling Center	Not Included	Section 25	Section 52	Section 27	Section 27
USF	Sun Dome Arena Renovation, Academic Classroom	Not Included	Section 25	Section 52	Section 27	Section 27
FAU	Aristotle Center	Not Included	Section 25	Section 52	Section 27	Section 27

STATE UNIVERSITY SYSTEM OF FLORIDA
Fixed Capital Outlay Projects Requiring Legislative Approval
and General Revenue Funds to Operate and Maintain
for 2010-2011 Fixed Capital Outlay Legislative Budget Request
Comparison of Board Request with Governor's Recommended Budget.
Conference Report on House Bill 5001 and Final Appropriations after Veto Action

Univ.	Board Requested Project	Governor's Recommended Budget	Proposed House HB 5001	Proposed Senate SB 2700	Conference Report on House Bill HB 5001	Final Appropriations (After Veto)
FIU	Stadium/Student Academic Meeting Rooms	Not Included	Section 25	Section 52	Section 27	Section 27
FIU	Labor Center E&G Space	Not Included	Section 25	Section 52	Section 27	Section 27
FIU	University House E&G Space	Not Included	Section 25	Section 52	Section 27	Section 27
FIU	SAAC E&G Space	Not Included	Section 25	Section 52	Section 27	Section 27
FIU	Department of Health/FIU Public Health Building	Not Included	Section 25	Section 52	Section 27	Section 27
FIU	PG-5 Classrooms	Not Included	Section 25	Section 52	Section 27	Section 27
FGCU	Innovation Hub	Not Included	Section 25	Section 52	Section 27	Section 27
NEWC	Public Archeology Lab	Not Included	Section 25	Section 52	Section 27	Section 27
NEWC	Greenhouse	Not Included	Section 25	Section 52	Section 27	Section 27

Univ.	Board Requested Project	Governor's Recommended Budget	Proposed House HB 5001	Proposed Senate SB 2700	Conference Report on House Bill HB 5001	Final Appropriations (After Veto)
UCF	Strategic Land & Property Purchase	Not Included	Section 33	Section 62	Section 37	Section 37
UCF	Brighthouse Networks Tower Expansion	Not Included	Section 33	Section 62	Section 37	Section 37
UCF	Athletics Facility Expansion	Not Included	Section 33	Section 62	Section 37	Section 37
USF	Sun Dome Arena Renovation	Not Included	Section 33	Section 62	Section 37	Section 37
USF	Athletic District	Not Included	Section 33	Section 62	Section 37	Section 37
USF	Center for Advance Medical Learning & Simulation	Not Included	Section 33	Section 62	Section 37	Section 37
UNF	Student Wellness and Sports Education Center					

STATE UNIVERSITY SYSTEM OF FLORIDA

Conference Report on House Bill 5001 and Final Appropriations after Veto Action

Univ.	Section Number	Board Original Requested Project	Original Funding Source	Appropriation Amount	Description
<u>Reappropriations</u>					
NEWC	<u>Appropriated in</u> Section 2, Line 31 Chapter 2006-25 Laws of Florida and <u>Reappropriated in</u> Section 28, Chapter 2010-152, Laws of Florida	Land Acquisition	2006-2007 Public Education Capital Outlay Appropriation		The unexpended balance or \$82,086, whichever is less, from the funds provided in Specific Appropriation 31 of Chapter 2006-25, Laws of Florida, for the New College of Florida for Land Acquisition shall revert immediately and is appropriated for the 2010-2011 fiscal year to New College of Florida for Hamilton Center (C.E).
FSU	<u>Appropriated in</u> Section 2, Line 17 Chapter 2009-81, Laws of Florida and <u>Reappropriated in</u> Section 29, Chapter 2010-152, Laws of Florida	Academic Support Building	2009-2010 Public Education Capital Outlay Appropriation		The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida State University for Academic Support Building shall revert immediately and is appropriated for the 2010-2011 fiscal year to the Florida State University for Utilities/Infrastructure/Capital Renewal/Roofs.
FSU	<u>Appropriated in</u> Section 2, Line 17 Chapter 2009-81, Laws of Florida and <u>Reappropriated in</u> Section 30, Chapter 2010-152, Laws of	Dittmer Building Remodeling	2009-2010 Public Education Capital Outlay Appropriation		The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida State University for Dittmer Building Remodeling shall revert immediately and is appropriated for the 2010-2011 fiscal year to the Florida State University for the Applied Sciences Building (P.C).

STATE UNIVERSITY SYSTEM OF FLORIDA
 Summary of Reappropriation of Funds by University, Fund Source, and Project
 for 2010-2011 Fixed Capital Outlay Legislative Budget Request
 Comparison of Board Request with Governor's Recommended Budget,
 Conference Report on House Bill 5001 and Final Appropriations after Veto Action

Univ.	Section Number	Original Requested Project	Board		Description
			Funding Source	Appropriation Amount	
FSU	<u>Appropriated in</u> Section 2, Line 15A Chapter 2008-152, Laws of Florida and <u>Reappropriated in</u> Section 31, Chapter 2010-152, Laws of Florida	Student Success Building	2008-2009 Public Education Capital Outlay Appropriation		The unexpended balance or \$1,100,000, whichever is less from funds provided in Specific Appropriation 15A of Chapter 2008-152, Laws of Florida, for the Florida State University Student Success Building shall revert immediately and is appropriated to Campus Recreation Equipment in an amount not to exceed \$300,000, and any remaining unexpended balance is appropriated to Oglesby Union Facility Improvements.
FIU	<u>Appropriated in</u> Section 2, Line 17 Chapter 2009-81LHgDf5Center-9\$943.221 -1 ovided in	Student Academic Support Center	2009-2010 Public		The unexpended balance or \$1,686,722, whichever is less from funds provided in

STATE UNIVERSITY SYSTEM OF FLORIDA
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Comparison of Board Request with Governor's Recommended Budget,
Conference Report on House Bill 5001 and Final Appropriations after Veto Action

Univ.	Section Number	Board Original Requested Project	Original Funding Source	Appropriation Amount	Description
UF	Florida				of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.
UF	<u>Appropriated in</u> Section 2, Line 18 Chapter 2008-152, Laws of Florida and <u>Reappropriated in</u> Section 34, Chapter 2010-152, Laws of Florida	PK Yonge Developmental Research School survey recommended needs	2008-2009 Public Education Capital Outlay Appropriation		The unexpended balance of funds or \$1,012,724, whichever is less, from the funds provided in Specific Appropriation 19 of Chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for survey recommended needs shall revert immediately and is appropriated for the 2010-2011 fiscal year to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.
USF	<u>Appropriated in</u> Section 35, Chapter 2010-152, Laws of Florida	USF Polytechnic Student Center	2010-2011 Capital Improvements Fee Trust Fund Appropriation		The sum of \$304,869 is appropriated from the Capital Improvements Fee Trust Fund to the University of South Florida for the USF Polytechnic Student Center.
UF	<u>Appropriated in</u> Section 36, Chapter 2010-152, Laws of Florida	PK Yonge Developmental Research School	2010-2011 Public Education Capital Outlay Appropriation		The sum of \$2,192,553 is appropriated from the Public Education Capital Outlay Trust Fund to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction for a new elementary school.

Board

Original



Florida A&M University

Florida Atlantic University

Florida Gulf Coast University

Florida International University

Florida State University

New College of Florida

University of Central Florida

University of Florida

University of North Florida

University of South Florida

University of West Florida

Ava L. Parker, Chair

Board of Governors

State University System of Florida

Frank T. Brogan, Chancellor

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