

| | | | | | |
|----|--|-----------------|-----------------|-----------------|-----------------|
| 1 | | \$3,411,463,386 | \$3,411,463,386 | \$3,411,463,386 | \$3,411,463,386 |
| 2 | | \$4,435,798 | \$4,435,798 | \$4,435,798 | \$4,435,798 |
| 3 | | (\$104,427,849) | (\$104,427,849) | (\$104,427,849) | (\$104,427,849) |
| 4 | | \$3,311,471,335 | \$3,311,471,335 | \$3,311,471,335 | \$3,311,471,335 |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | (\$23,638,402) | (\$23,638,402) | (\$23,638,402) | (\$23,638,402) |
| 9 | | \$11,254,253 | \$11,254,253 | \$11,254,253 | \$11,254,253 |
| 10 | | \$26,175,830 | \$26,175,830 | \$26,175,830 | \$26,175,830 |
| 11 | | | | | |

State University System of Florida
 2009-2010 Budget
 Total Education and General Budget, Executive Summary
 April 10, 2009

| | BOG Request | Governor Recommendation | Proposed Senate Bill 2600 - 04/10/09 | Proposed House Bill 5001 - 04/10/09 | |
|----|--------------|-------------------------|-----------------------------------------|----------------------------------------|----------------------------------|
| 43 | \$30,250,000 | \$0 | \$0 | \$0 | |
| 44 | \$1,029,207 | \$0 | \$0 | \$0 | |
| 45 | \$41,138,990 | \$0 | \$0 | \$0 | |
| 46 | \$24,336,089 | \$0 | \$0 | \$0 | |
| 47 | \$1,800,000 | \$0 | \$0 | \$0 | |
| 48 | \$500,000 | \$0 | \$0 | \$0 | |
| 49 | \$1,500,000 | \$0 | \$0 | \$0 | |
| 50 | \$1,250,000 | \$0 | \$0 | \$0 | |
| 51 | \$22,624,449 | \$0 | \$0 | \$0 | |
| 52 | \$1,312,104 | \$0 | \$0 | \$0 | |
| 53 | \$4,000,000 | \$0 | \$0 | \$0 | |
| 54 | Sub-total | \$292,273,561 | \$60,331,814 | \$149,702,365 | \$136,058,288545292,273,56792,45 |