	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU \$11,184,087	USF NCF St. Pete \$53,391	USF Sar/Man	USF Lakeland UNIV	IFAS	UF-HSC \$16,775	USF-HSC \$11,254,253	FSU-MS	UCF-MS	FIU-MS	Other	TOTAL E & G
6 7 2008-2009 Recurring Base Budget 8	\$571,628,527	\$438,706,208	\$166,254,125	\$350,990,755	\$246,480,639	\$92,878,837	\$403,415,642	\$333,302,680	\$130,941,790	\$80,673,935	\$21,472,982 \$34,306,873	\$18,453,841	- \$2,889,506,834	\$129,273,382	\$119,562,489	\$82,508,998	\$45,386,989	\$8,812,705	\$11,465,084	\$12,570,705	\$3,299,087,186
9 Cost to Continue Issues 10 2008-09 Health Insurance Annualization 11 2008-09 Life Insurance Annualization	\$4,374,620 (\$140,036)	\$3,441,820 (\$95,463)	\$1,337,755 (\$38,936)	\$2,788,735 (\$90,941)	\$2,292,715 (\$69,577)	\$763,865 (\$22,423)	\$3,678,255 (\$101,943)	\$2,389,455 (\$80,540)	\$1,101,670 (\$29,702)	\$595,505 (\$19,970)	\$190,950 (\$5,032)		\$22,955,345 (\$694,563)	\$1,444,750 (\$37,989)	\$824,390 (\$24,695		\$270,835	\$47,605	\$40,485	-	\$26,175,830

USF USF USF UF FSU FAMU USF FAU UWF UCF FIU UNF FGCU NCF St. Pete Sar/Man Lakeland UNIV IFAS UF-HSC USF-HSC FSU-MS UCF-MS FIU-MS Other E & G